

The City of Anderson Detention Center

Mission Statement

The mission of the City of Anderson Detention Center is to provide the highest level of public service regarding the custody and care of inmates. The mission includes but is not limited to (1) maintaining high standards of ethical conduct, (2) meeting or exceeding South Carolina state standards which regulate the operation of the detention center, (3) providing safe, secure and sanitary conditions for inmates and (4) maintaining a well trained and professional staff.

The three primary functions of the City of Anderson Detention Center are: (1) the care and custody of Anderson City inmates, (2) the care and custody of inmates for the United States Marshal's Service and (3) the safe and secure escort of city and federal inmates to outside locations.



Fiscal Year 2017 Detention Center Summary

1. During Fiscal Year 2017¹ (July 1, 2016 – June 30, 2017) the City of Anderson Detention Center booked in a total of 3,091 people, down 208 (-6.3%) from 3,299 in FY16.
 - a. 2,831 city arrestees were booked, down 223 (-7.3%) from 3,054 in FY16.
 - b. 260 federal detainees were booked, up 15 (+6.12%) from 245 in FY16.
2. The average daily population of inmates was 106.59 up 7.25 (+7.3%) from 99.34 in FY16.²
 - a. The daily average population of federal inmates was 80.52 up 6.04 (+8.11%) from 74.48 in FY16. The average stay was 113.04 days in FY17 compared to 111.26 days in FY16.
 - b. The daily average population of city inmates was 26.07, up 1.21 (+4.87%) from 24.86 in FY16. The average stay per city arrestee was 3.36 days in FY17 compared to 2.98 days in FY16.
3. The demographic breakdown of the (approximate) 3,091 persons booked into the City of Anderson Detention Center during FY17 is as follows:

Fiscal Year 2017	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	239	855	1094	10	112	122
White	581	1156	1737	30	108	138
Total	820	2011	2831	40	220	260

4. In FY17, 116,700 meals were served by the jail, up 7,608 (+6.97%) from 109,092 in FY16. This was a per-day average of 319.73 up 21.66 from 298.07 per day in FY16.
5. In FY17, the total meal cost was \$192,929.82, up \$2,537.63 (+1.33%) from 190,392.19, in FY16. The average meal cost was \$1.65, down \$0.10 (-5.71%) from \$1.75 in FY16.
6. The total revenue generated by the Detention Center was \$1,552,307.24, up \$115,470.51 (+8.04%) from \$1,436,836.73, in FY16.³
 - a. Federal Inmate Per Diem (housing) Billing was \$1,500,332.65, up \$105,516.74 (+7.56%) from \$1,394,815.91, in FY16.
 - b. Detention telephone revenue was \$51,974.59, up \$9,953.77 (+23.69%) from \$42,020.82, in FY16.
7. The total expense for operating the Detention Center was \$2,225,592.15, up \$177,043.80 (+8.64%) from \$2,048,548.35, in FY16.⁴
8. The Detention Center contributed approximately \$153,988 of In-kind work to the city.

¹ The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

² Due to rounding, some numbers may not add up to exactly 100.00% in this report.

³ Source: Detention Center Ledger Book in Records Department. Figures are sometimes rounded to nearest dollar.

⁴ Total Expenses as reported in this document exclude the Detention Center Bond Payment (“Mortgage”).

I. City of Anderson Detention Center Overview

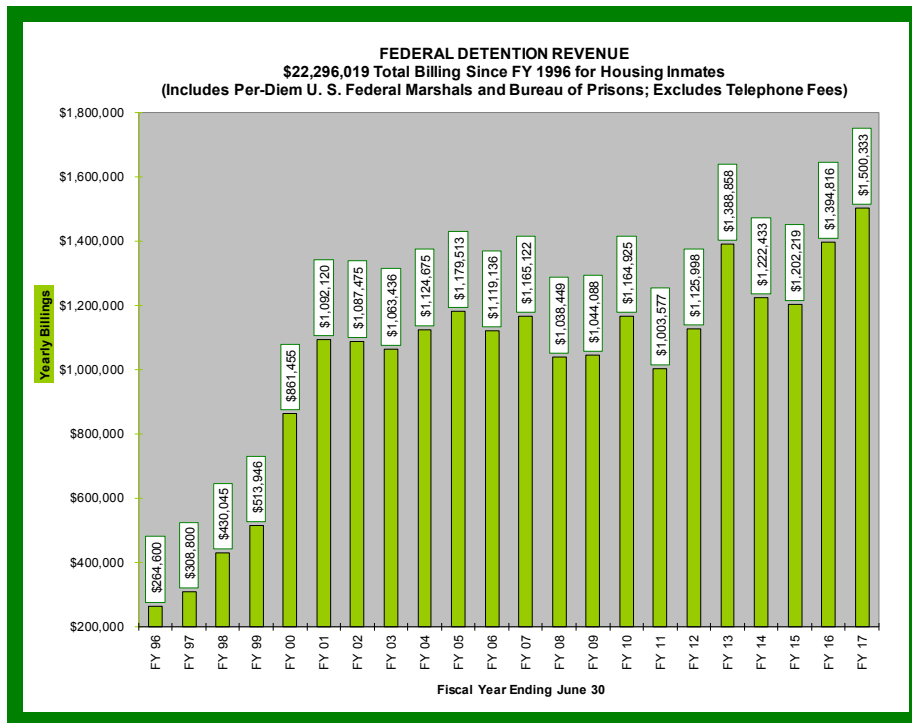
As of the end of FY17, the City of Anderson Detention Center employed 35 personnel, two of whom were sworn police officers. The Detention Center served an average of 319.73 meals per day to an average of 106.59 inmates per day.

During FY17⁵ (July1, 2016 – June 30, 2017) the Detention Center generated cash revenue (billings) of \$1,552,307.24⁶ and had a total expense of \$2,225,592.15. The net expense was \$673,284.91.⁷

In FY17, the average gross daily cost of housing an inmate was \$57.21. FY16 was \$56.50; FY15 was \$51.26. Minus the revenue, FY17's net inmate cost per day was \$17.31. FY16 was \$16.82; FY15's net inmate cost was \$20.45/day.

The Detention Center is especially proud of its United States Marshal's assistance program. Since at least as far back as 1992, the Detention Center has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal's Service compensates the Detention Center for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the Detention Center for housing persons who have received a final disposition and are awaiting a transfer to their designated facility. During FY09, the Detention Center renegotiated its per diem charge with the federal prison system to \$50 per day per inmate, up \$5 (+11.1%) per day from \$45. The new rate took effect on March 31, 2009 for the United States Marshall's Service and on April 1, 2009 for the Federal Bureau of Prisons.

The following chart illustrates the amount of yearly federal funding generated by the City of Anderson by the Detention Center's Federal Inmate Housing Program since FY96.⁸



⁵ All data in this report will be for the 12-month period from July 1, 2016 through June 30, 2017 unless otherwise indicated.

⁶ Federal per diem for inmates + telephone Fees

⁷ Calculations for Net Expense now and always have excluded the cost of the Detention Center Bond Payment.

⁸ Source: Ledger book maintained by Detention Center. Federal revenue in chart excludes phone fees.

In-Kind Contribution

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$153,988 was realized in FY17. This was a 4.23% increase over FY16 although the labor remained the same. In-kind contributions provided by the Detention Center to the community are in the form of maintenance services (a.k.a. the *Jail Work Program*). These services are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center. They may also provide general maintenance services to the Police Department as well as some services to City Hall and the Municipal Business Center.⁹

Jail Work Program. The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY17, (an estimated average of) approximately three inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour and contributing an in-kind value of \$54,852. FY17’s calculations for human-resource-hours for this contribution remained steady with FY16’s but the cost increased due to health insurance and workmen’s comp increases in the calculations. Typical services provided by the work group included general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town (manpower permitting). The value of these services (base pay + benefits) in FYs 2009 - 2014 was calculated at \$206,899. The value for FY15 was \$120,817. In FY16 it was valued at \$51,779. The decrease in FYs 2015 and 2016 compared to previous years was due to fewer available workers (an average of seven in FY15 as opposed to 12 in previous years and only 3 in FY16). Those decreases were resultant from (1) fewer arrests, (2) court improvements that allow defendants to pay for bench warrants without being arrested and (3) a general depopulation of the city-side of the Detention Center. In FY17 city arrestees served only 3.36 on average in city detention, up slightly from FY16, but still extremely low. The *depopulation of city detention* is explained in terms of arrestees serving (on average) 2.98 days in FY16 compared with 4.81 days in FY15. That was a year-over-year decrease of 38.0% in the average time in jail per arrestee. In FY15 there was a 11.6% decrease in average time in detention per arrestee from 5.44 in FY14. (Special Note: Although this resulted in a decrease in inmate-work-services, the resultant decrease in property crime coupled with the updated bench warrant payment system and the resultant decrease in the inmate population is seen as a positive and beneficial for the City of Anderson.)

State Prisoners Assigned to City. In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center, the Police Department and City Hall. The inmates assigned to the APD worked an average of 56 hours per week during FY17. The value of their services to the city in FY17 was \$99,136. As with the city inmates, the human-resource-hours for this contribution remained steady with FY16’s but the cost increased due to health insurance and workmen’s comp increases in the calculations

Detention Center Personnel

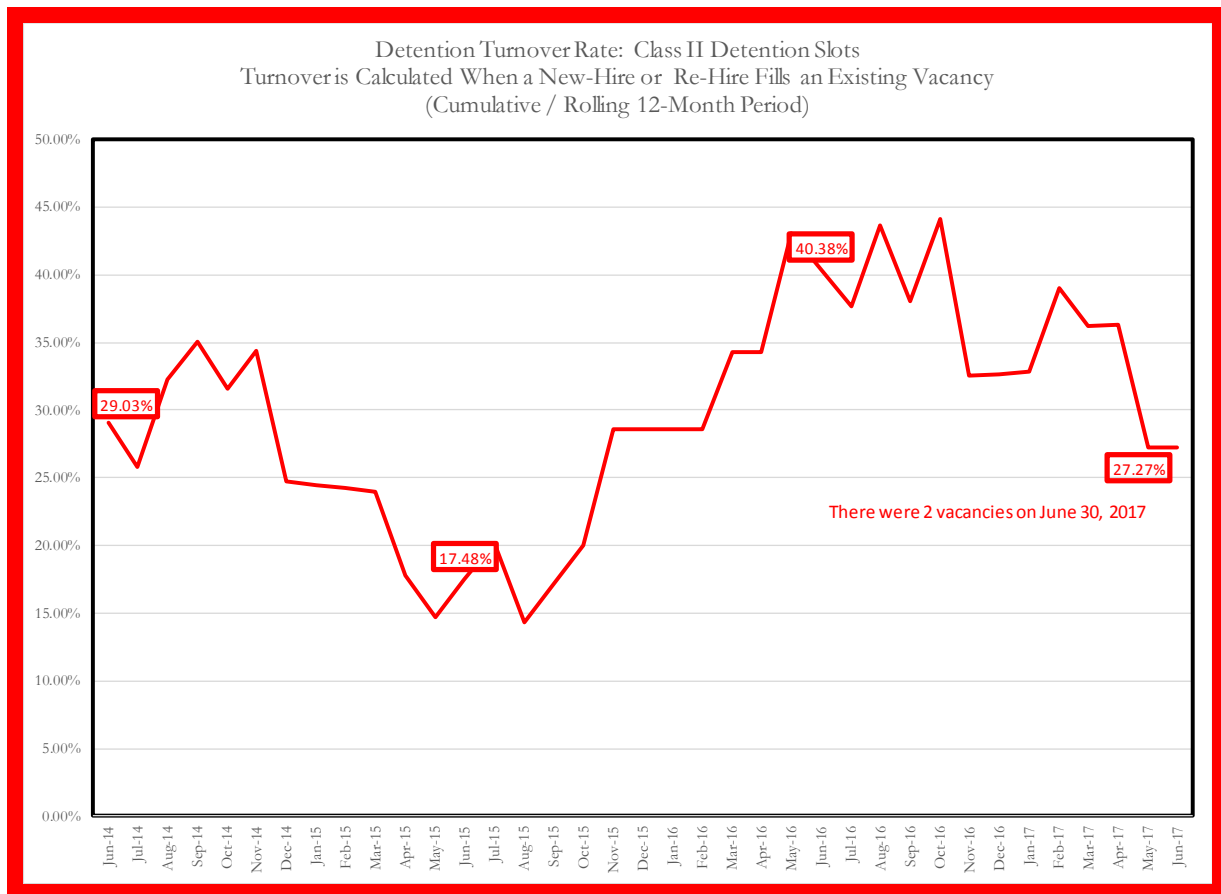
The City of Anderson Detention Center provides three primary functions:

- Housing of City Inmates
- Housing of Federal Inmates
- Transportation of Inmates to Other Locations

⁹ For a complete listing of the value of these services by line-item please see appendix.

Personnel. At the end of FY15, the City of Anderson Detention Center employed 37 budgeted personnel, an increase of four from the end of FY14.¹⁰ (Four Detention officer slots were added in September 2014.) The positions included booking officers, jailers, part-time nurses (nurses were the only part-time personnel), transport officers, a PREA Coordinator and supervisors. The 37 budgeted positions included two sworn police positions: A Captain and a Lieutenant. The remaining 35 budgeted positions consisted of a Detention Lieutenant, 4 Detention Sergeants, 27 Detention Officers, the 2 part-time nurse slots and a grant-funded PREA slot. The Detention center began FY16 with 37 budgeted slots. As of the end of FY16, June 30, 2016, there were 35 slots due to the downsizing of the two medical staff slots during May 2016. (Contractors were hired for inmate health services. They are not employees of the City of Anderson.) 30 slots were filled and there were 5 vacancies for officers - one on each of the 5 teams. Two personnel were listed upon the organizational chart who were designated as either in the South Carolina Criminal Justice Academy or awaiting certification. At the end of FY17, there were still 35 personnel: 2 Class I Sworn Police Personnel, and 33 Class II Detention Officers.

During FY17, excluding the two sworn police personnel, there was an average of 33.0 slots in detention. The Detention Unit began the year with 5 vacant slots and ended with 2. Due to separations and in an attempt to maintain the budgeted human resources slots, it was necessary to hire 9 personnel. The rolling 12-month turnover rate as of the end of FY17 was 27.27%. If the 2 vacancies had been hired by the end of the fiscal year, the turnover rate would have been 33.33%.¹¹



¹⁰ Actual number of budgeted slots. Figures exclude any vacancies as of the end of the Fiscal Year.

¹¹ Turnover is calculated when a new-hire or a re-hire fills a vacated slot. The first hire for a newly created slot does not count toward the turnover rate. The two sworn police slots would be calculated toward the turnover for police officers in the City of Anderson Police Department Annual Report.

Fiscal Year 2017 was the ninth full year in which the Detention Center was a “stand alone” unit. The Detention Center added a grant-funded *Prison Rape Elimination Act* (PREA) Coordinator during FY13 and continued the slot during FYs 14 - 17. Approved positions for the Detention Center as of the end of Fiscal Year 2017 were as follows:

Fiscal Year 2017 Budgeted Slots¹²

<u>35 Personnel as Follows</u>	Administrative	Day Shift	Team 1	Team 2	Team 3	Team 4
Captain (Sworn L/E Officer)	1					
Lieutenant (Sworn L/E Officer)	1					
Lieutenant (Detention Officer)	1					
Sergeant (Detention Officer)			1	1	1	1
Prison Rape Elimination Crdnatr. (Previously Grant-Funded)		1				
Transport		2				
Inmate Work Coordinator		1				
Booking Officers			2	2	2	2
Detention Officers			2	2	2	2
Relief Officer (Floaters)			2	2	2	2
Total for each category	3	4	7	7	7	7

Booking officers receive arrestees into the city’s Detention Center and are the arrestees’ first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

Jailers maintain day-to-day custody of inmates in the Detention Center. They insure that food is prepared and served on time and that inmates have the benefit of clean clothing and bedding. They make sure that medication(s) are dispensed in the proper quantities at the instruction of the medical unit. Finally, they also perform routine counts to verify that everyone is present.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal’s Service.

¹² As of June 30, 2017.

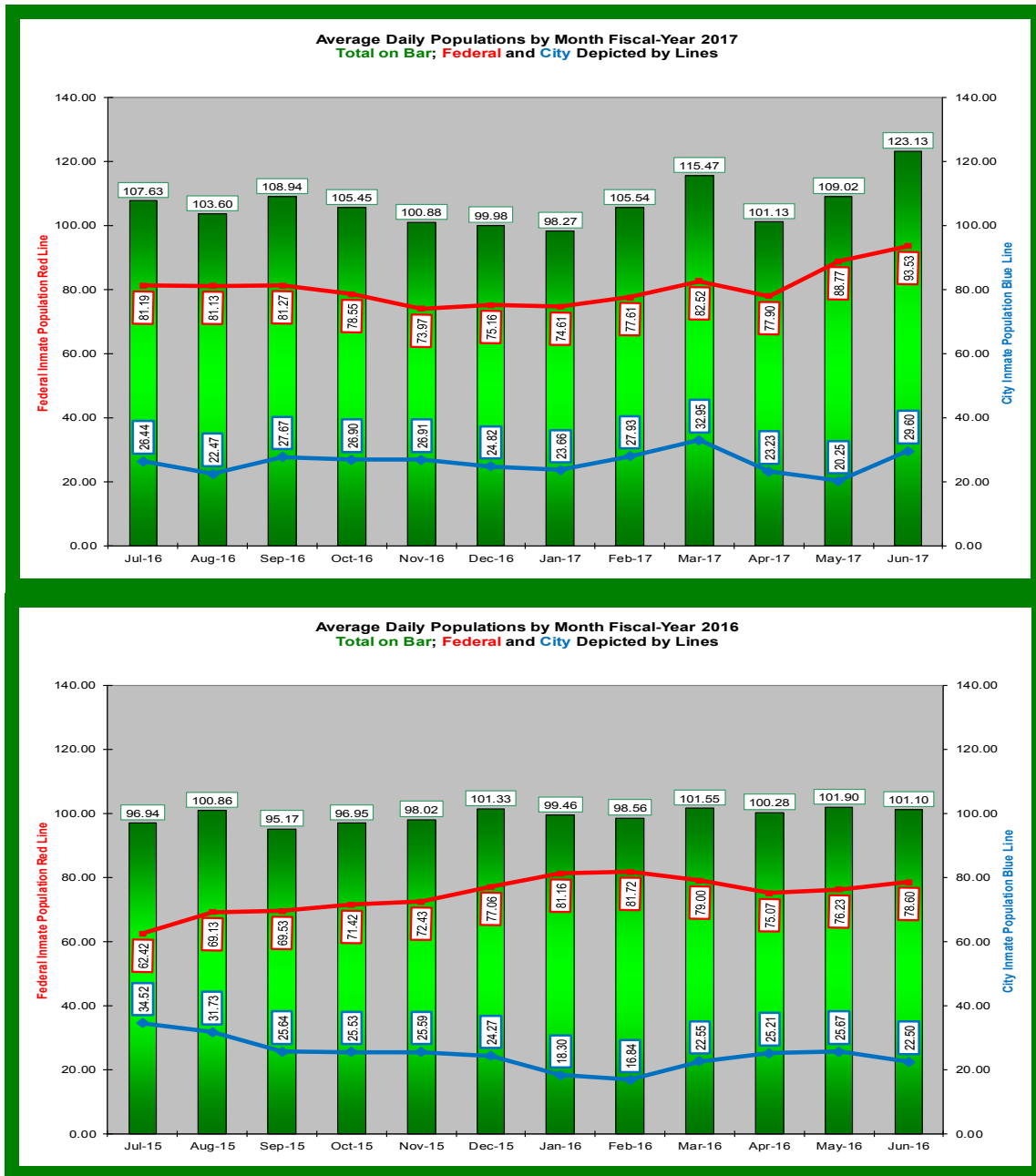
¹³ The Medical Staff were replaced by contractors near the end of FY16.

II. Major Accomplishments

Daily Operations

The daily population. During FY17, the overall average daily inmate population was 106.59, up 7.25 (+7.3%) from 99.34 in FY16.¹⁴

In FY17, the city inmates' average monthly population fluctuated from a high of 32.95 in March 2017 to a low of 20.25 in May 2017. The FY17 range for average monthly populations of federal inmates was from a low of 73.97 in November 2016 to a high of 93.53 in June 2017. The below charts illustrate the average daily populations per month along with the figure for each category in Fiscal Years 2016 and 2017.



¹⁴ Due to rounding, some numbers may not add up to exactly 100.00% in this report.

City of Anderson Detention Center
Average Daily Inmate Counts by Month, Meals Served and Meal Cost for FY17

City of Anderson Police Department Detention Center									
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*	
Jul-16	10,010	31	322.90	16,286.03	1.63	107.63	81.19	26.44	
Aug-16	9,635	31	310.81	16,374.87	1.70	103.60	81.13	22.47	
Sep-16	9,805	30	326.83	15,871.91	1.62	108.94	81.27	27.67	
Oct-16	9,807	31	316.35	16,354.96	1.67	105.45	78.55	26.90	
Nov-16	9,079	30	302.63	15,821.38	1.74	100.88	73.97	26.91	
Dec-16	9,298	31	299.94	15,998.13	1.72	99.98	75.16	24.82	
Jan-17	9,139	31	294.81	15,824.98	1.73	98.27	74.61	23.66	
Feb-17	8,865	28	316.61	14,585.94	1.65	105.54	77.61	27.93	
Mar-17	10,739	31	346.42	16,834.05	1.57	115.47	82.52	32.95	
Apr-17	9,102	30	303.40	15,988.31	1.76	101.13	77.90	23.23	
May-17	10,139	31	327.06	16,376.17	1.62	109.02	88.77	20.25	
Jun-17	11,082	30	369.40	16,613.09	1.50	123.13	93.53	29.60	
Total or Average	116,700	365	319.73	192,929.82	1.65	106.59	80.52	26.07	

III. FY17 Goals & Evaluation of Goals

FY17 Goals & Evaluation of Goals

1. **Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.**

Extent to which goal was achieved: This goal has been achieved.

Method(s) used to achieve goal:

The City of Anderson Detention Center has achieved the goal of moving detention officers into positions of management. Each of the four shifts is supervised by a detention supervisor. Each of these supervisors is responsible to the Detention Operations Lieutenant. All five of these supervisors have attended management and/or supervisory training.

In addition, the Detention Center has added the rank of Corporal (above officer and just prior to sergeant) to its rank structure. This increases Detention Officers' opportunities for advancement and should better prepare them for their first full-time / permanent supervisory post (sergeant).

2. **Evaluate grant-funding possibilities for upgrades.**

Extent to which goal was achieved: This goal was unachieved.

Reason goal is awaiting completion:

Funding opportunities were researched and the agency weighed its needs compared to the funding options. Although the Detention Center did receive \$114,738 in grant funding during the 2013 fiscal year, since that time, grant-funding opportunities have proved elusive due to federal limitations in grant funding for Public Safety. The agency will continue to evaluate and to seek grant-funding opportunities in the future.

3. **Increase the Federal Inmate Population to an average of 76 per day.**

Extent to which goal was achieved: This goal was achieved.

Method(s) used to achieve goal:

Seventy-six is the approximate max for federal inmates and is therefore a very aggressive goal. The inmate population continues to fluctuate from month to month and results primarily from the number of inmates that the federal law enforcement agencies - including the United States Marshal's Service - decide to place in the city of Anderson. In FY13, the average daily population of federal inmates was 74.12, a new record and an increase of 23.1% from FY12. (The previous record had been 70.17, set in FY05.) The average daily population of federal inmates was 64.28 in FY15, erasing a small portion of the previous years' gains. However, in FY16, the

average daily population was 74.48 SETTING A NEW RECORD. **In FY17, a new record was set for the second year on a row: 80.52!**

- 4. Increase or maintain the current amount of in-kind work services provided to the city of Anderson. If city inmate populations maintain their current decrease, evaluate the reduced populations and correlate them with misdemeanor crime reductions and shorter *times-served*.**

Extent to which goal was achieved: This goal was partially achieved. The In-kind contribution remained consistent with FY16.

Method(s) used to achieve goal:

The city inmate population decreased throughout fiscal year 2016. The reason was (1) fewer arrests, and (2) the average time-served (measured in days) per person booked decreased compared to previous years. This resulted in an average daily population too low to assign any amount of substantial outside work to detention work crews. FY17's figures for average daily city inmate populations remained constant with FY16. Because of the relatively low population no increase in city inmate work services was realized in FY17.

Upon careful evaluation of the *totality of the result*, management believes the decreased city inmate counts combined with reduced stays in detention could – in the long run - be a more positive sign for the community than an increase in work services provided by incarcerated inmates. More research will have to be performed to determine the correlations (if any) that exists between or result from the combined effect of (1) a decrease in (Part I) violent and/or property crime, (2) court improvements and (3) a general depopulation of the city-side of the Detention Center as a result of shorter *times-served*.

- 5. Continue to recruit and hire qualified women and minorities.**

Extent to which goal was achieved: The goal was moderately achieved.

Method(s) used to achieve goal:

Minority and women recruitment continues to be a priority for the APD Detention Center. As of the end of FY16 (June 30, 2016), 30 of 35 slots were filled. There were 13 females (nine white, three African American and 1 Asian). The remaining 17 personnel were males (14 white, two African American and one Hispanic/Cuban). Two females held Class II ranking positions: one sergeant and one lieutenant.

During FY17, nine personnel were hired to Detention: two black females (22% of hires), four white females (44% of hires) and three white males (33% of hires). Fiscal year 2017 ended (June 30, 2017) with 33 of 35 slots filled as follows: one Cuban male, three black females, two black males, 11 white females and 16 white males (two of which were Class I sworn police officers).

6. Recruit and hire one additional detention personnel per shift (total of 4) for fiscal 2017.

Extent to which goal was achieved: This goal was partially achieved.

Reason goal is awaiting completion:

The detention center didn't hire any additional personnel over the number of previously allocated / budgeted detention officers. Difficulties in recruiting and challenges posed by turnover also hampered human resources in the Detention Center. However, a previously grant-funded Prison Rape Elimination Act (PREA) slot was absorbed by the Detention Center when the grant funding ended. Therefore, we are reducing this goal from 4 to 3 in the future.

IV. Conclusion

The City of Anderson Detention Center had a good year in FY17. As in previous years and consistent with department policy, the public safety was effectively maintained, service was provided in a professional manner, and the Detention Center contributed positively to the City of Anderson's general fund.

The Detention Center ended the year with improved stability over the previous year. The turnover rate – while still high – showed marked improvement compared to one year earlier.

The revenue generated by the Detention Center during Fiscal Year 2017 was substantially above the yearly average for the 22-year period ending FY17 and – for the second year in a row – set a new record.

Detention Center management works to decrease personnel turnover, increase personnel experience and professionalism and increase the federal inmate count. The Detention Center is preparing to meet the challenges of housing the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long-range payoffs. The Detention Center plans to continue improving upon current programs and will continue to seek new and innovative approaches to housing inmates.

V. Goals for Fiscal Year 2018

1. Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.
2. Evaluate grant-funding possibilities for upgrades, especially for a Live Scan machine.
3. Maintain the Federal Inmate Population at an average of 76 or higher per day.
4. Increase or maintain the current amount of in-kind work services provided to the city of Anderson. If city inmate populations maintain their current decrease (relative to history), evaluate the reduced populations and correlate them with misdemeanor crime reductions and shorter *times-served*.
5. Continue to recruit and hire qualified women and minorities.
6. Recruit and hire three additional detention personnel for fiscal 2018.

The City of Anderson Detention Center Fiscal Year 2017 Annual Report
Demographics of People Booked into the City of Anderson Detention Center

Fiscal Year 2006				Fiscal Year 2010				Fiscal Year 2014				Fiscal Year 2015				Fiscal Year 2016				Fiscal Year 2017			
Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention			
City		Federal		City		Federal		City		Federal		City		Federal		City		Federal		City		Federal	
Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
376	1330	1706	18	125	143	341	1238	1579	6	125	131	359	1258	1617	8	81	89	590	1150	1740	16	106	122
478	1155	1633	30	145	175	403	954	1357	22	108	130	590	1150	1740	16	106	122	590	1150	1740	16	106	122
854	2465	3319	48	270	318	744	2192	2936	28	233	261	949	2408	3357	24	187	211	949	2408	3357	24	187	211
44.01	365	1603.65	4.84	(Avg days / city inmate)		365	17447	5.94	(Avg days / city inmate)		365	18253.65	5.44	(Avg days / city inmate)		365	23790.7	112.75	(Avg days / federal inmate)				
66.7	365	24345.5	76.56	(Avg days / federal inmate)		62.81	365	22925.65	87.84	(Avg days / federal inmate)		65.18	365	23790.7	112.75	(Avg days / federal inmate)							
Fiscal Year 2007				Fiscal Year 2011				Fiscal Year 2015				Fiscal Year 2016				Fiscal Year 2017							
Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention							
City		Federal		City		Federal		City		Federal		City		Federal		City		Federal		City		Federal	
Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
300	1112	1412	9	110	119	268	938	1206	6	118	124	392	1204	1596	19	162	181	599	1243	1842	23	70	93
393	981	1374	23	137	160	346	896	1242	26	91	117	599	1243	1842	23	70	93	599	1243	1842	23	70	93
693	2093	2786	32	247	279	614	1834	2448	32	209	241	991	2447	3438	42	232	274	991	2447	3438	42	232	274
40.59	365	14815.35	5.32	(Avg days / city inmate)		47.53	365	17348.45	7.09	(Avg days / city inmate)		45.52	365	16541.8	4.81	(Avg days / city inmate)		64.28	365	23462.2	85.63	(Avg days / federal inmate)	
69.68	365	25433.2	91.16	(Avg days / federal inmate)		53.78	365	19629.7	81.45	(Avg days / federal inmate)		64.28	365	23462.2	85.63	(Avg days / federal inmate)							
Fiscal Year 2008				Fiscal Year 2012				Fiscal Year 2013				Fiscal Year 2014				Fiscal Year 2015							
Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention							
City		Federal		City		Federal		City		Federal		City		Federal		City		Federal		City		Federal	
Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
410	1382	1792	15	102	117	403	1189	1592	11	157	168	367	1293	1660	9	132	141	268	913	1181	4	95	99
286	1198	1484	38	114	152	450	998	1448	70	134	204	450	998	1448	70	134	204	660	1213	1873	35	111	146
696	2580	3276	53	216	269	853	2187	3040	81	291	372	853	2187	3040	81	291	372	928	2126	3054	39	206	245
53.5	366	19581	5.98	(Avg days / city inmate)		47.8	366	17494.8	5.75	(Avg days / city inmate)		47.8	366	17494.8	5.75	(Avg days / city inmate)		24.86	366	9098.76	2.98	(Avg days / city inmate)	
61.31	366	22439.46	83.42	(Avg days / federal inmate)		60.23	366	22044.18	59.26	(Avg days / federal inmate)		60.23	366	22044.18	59.26	(Avg days / federal inmate)		74.48	366	27259.68	111.26	(Avg days / federal inmate)	
Fiscal Year 2009				Fiscal Year 2016				Fiscal Year 2017				Fiscal Year 2018				Fiscal Year 2019							
Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention				Demographics of Persons Booked Into City Detention							
City		Federal		City		Federal		City		Federal		City		Federal		City		Federal		City		Federal	
Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
414	1348	1762	5	127	132	407	1084	1491	13	103	116	367	1293	1660	9	132	141	239	855	1094	10	112	122
407	1084	1491	13	103	116	530	1100	1630	38	176	214	530	1100	1630	38	176	214	581	1156	1737	30	108	138
821	2432	3253	18	230	248	897	2393	3290	47	308	355	897	2393	3290	47	308	355	820	2011	2831	40	220	260
46.08	365	16819.2	5.17	(Avg days / city inmate)		44.4	365	16206	4.93	(Avg days / city inmate)		44.4	365	16206	4.93	(Avg days / city inmate)		26.07	365	9515.55	3.36	(Avg days / city inmate)	
60.67	365	22144.55	89.29	(Avg days / federal inmate)		74.12	365	27053.8	76.21	(Avg days / federal inmate)		74.12	365	27053.8	76.21	(Avg days / federal inmate)		80.52	365	29389.8	113.04	(Avg days / federal inmate)	

APPENDIX

The City of Anderson Detention Center Fiscal Year 2017 Annual Report
 In-Kind Contributions for the City of Anderson Detention Center

IN-KIND CONTRIBUTIONS										
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
IN-HOUSE SERVICES PROVIDED TO CITY										
Jail work detail (FY17: Avg. 3 @ 8 hrs/day / 200 days year X \$7.50)	\$ 120,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 84,000	\$ 36,000	\$ 36,000
(Note: FY16's 3 inmates per day decreased from 7 in FY15)										
Insurance (3 @ \$384.66 x 12) FY17	\$ 36,240	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 25,368	\$ 10,872	\$ 13,848
FICA 7.65% of salary amount	\$ 9,180	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 6,426	\$ 2,754	\$ 2,754
WIC 6.25% of salary amount (FY17)	\$ 7,176	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 5,023	\$ 2,153	\$ 2,250
City Detention Work Contribution	\$ 172,596	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899	\$ 120,817	\$ 51,779	\$ 54,852
State prisoners assigned to city (FY09+: 3 FT @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080
Insurance (3 x \$384.66 x 12) FY17	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 13,848
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728
WIC 6.25% of total salary (FY17)	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,680
State Prisoner Contribution	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 99,136
TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:	\$ 268,554	\$ 302,857	\$ 302,857	\$ 302,857	\$ 302,857	\$ 302,857	\$ 302,857	\$ 216,775	\$ 147,737	\$ 153,988

APPENDIX

The City of Anderson Detention Center Fiscal Year 2017 Annual Report
Federal Jail Revenue Generated by Month (Excludes Telephone Fees)

Fiscal Year 2013 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY13 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-12	104,800.00	6,300.00	1,180.95	68.57		112,349.52	31	71.68	
Aug-12	120,650.00	6,900.00	1,743.82	98.17		129,391.99	31	82.29	
Sep-12	102,350.00	8,400.00	1,267.69	321.12		112,338.81	30	73.83	
Oct-12	104,850.00	7,750.00	2,021.67	266.51		114,888.18	31	72.65	
Nov-12	111,800.00	4,500.00	1,476.98	407.83		118,184.81	30	77.53	
Dec-12	125,500.00	4,650.00	872.99	451.08		131,474.07	31	83.97	
Jan-13	118,750.00	6,650.00	1,574.49	159.09		127,133.58	31	80.90	
Feb-13	88,650.00	5,850.00	1,669.37	119.39		96,288.76	28	67.50	
Mar-13	104,100.00	3,200.00	2,144.09	2,065.77		111,509.86	31	69.23	
Apr-13	110,150.00	50.00	985.27	118.11		111,303.38	30	73.47	
May-13	100,550.00	1,300.00	1,339.21	5,620.72		108,809.93	31	65.71	
Jun-13	103,350.00	2,700.00	1,369.30	7,765.53		115,184.83	30	70.70	
Totals:	1,295,500.00	58,250.00	17,645.83	17,461.89	0.00	1,388,857.72	365	74.12	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2014 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY14 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-13	100,700.00	4,150.00	1,599.97	1,783.11		108,233.08	31	67.65	
Aug-13	103,150.00	3,650.00	1,572.33	445.69		108,818.02	31	68.90	
Sep-13	108,100.00	5,000.00	2,072.58	472.44		115,645.02	30	75.40	
Oct-13	100,050.00	5,700.00	1,356.29	546.85		107,653.14	31	68.23	
Nov-13	103,650.00	6,300.00	1,167.05	432.13		111,549.18	30	73.30	
Dec-13	104,600.00	7,550.00	905.55	131.77		113,187.32	31	72.35	
Jan-14	95,650.00	8,800.00	1,312.36	153.92		105,916.28	31	67.39	
Feb-14	79,850.00	8,100.00	1,079.00	6,407.82		95,436.82	28	62.82	
Mar-14	92,500.00	11,400.00	1,582.02	165.88		105,647.90	31	67.03	
Apr-14	74,250.00	7,100.00	1,056.56	4,754.74		87,161.30	30	54.23	
May-14	78,550.00	6,900.00	1,482.24	88.00		87,020.24	31	55.13	
Jun-14	71,800.00	2,750.00	1,360.35	253.86		76,164.21	30	49.70	
Totals:	1,112,850.00	77,400.00	16,546.30	15,636.21	0.00	1,222,432.51	365	65.18	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2015 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY15 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-14	72,600.00	4,000.00	1,462.93	78.14		78,141.07	31	49.42	
Aug-14	71,900.00	3,800.00	1,306.36	274.59		77,280.95	31	48.84	
Sep-14	87,750.00	5,950.00	2,153.44	190.77		96,044.21	30	62.47	
Oct-14	100,500.00	9,950.00	2,148.47	705.65		113,304.12	31	71.26	
Nov-14	100,700.00	10,350.00	948.43	1,286.09		113,284.52	30	74.03	
Dec-14	99,300.00	15,800.00	2,266.61	954.83		118,321.44	31	74.26	
Jan-15	103,200.00	13,250.00	1,368.05	644.73		118,462.78	31	75.13	
Feb-15	83,350.00	8,550.00	1,015.63	1,366.70		94,282.33	28	65.64	
Mar-15	84,750.00	8,900.00	1,570.53	2,325.48		97,546.01	31	60.42	
Apr-15	85,750.00	8,950.00	2,051.75	137.30		96,889.05	30	63.13	
May-15	95,400.00	5,800.00	1,166.35	196.60		102,562.95	31	65.29	
Jun-15	89,450.00	2,800.00	1,654.38	2,195.63		96,100.01	30	61.50	
Totals:	1,074,650.00	98,100.00	19,112.93	10,356.51	0.00	1,202,219.44	365	64.28	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2016 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY16 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-15	96,550.00	200.00	975.60	440.43		98,166.03	31	62.42	
Aug-15	104,050.00	3,100.00	2,006.95	674.48		109,831.43	31	69.13	
Sep-15	99,600.00	4,700.00	2,028.18	264.25		106,592.43	30	69.53	
Oct-15	105,050.00	5,650.00	1,359.15	50.95		112,110.10	31	71.42	
Nov-15	106,500.00	2,150.00	1,743.93	179.63		110,573.56	30	72.43	
Dec-15	119,250.00	200.00	1,649.60	375.35		121,474.95	31	77.06	
Jan-16	123,700.00	2,100.00	1,695.18	399.98		127,895.16	31	81.16	
Feb-16	115,300.00	3,200.00	1,645.84	8,435.59		128,581.43	29	81.72	
Mar-16	118,150.00	4,300.00	1,303.24	386.38		124,139.62	31	79.00	
Apr-16	107,950.00	4,650.00	1,546.30	671.92		114,818.22	30	75.07	
May-16	115,200.00	2,950.00	2,165.10	121.02		120,436.12	31	76.23	
Jun-16	114,550.00	3,350.00	1,990.48	306.38		120,196.86	30	78.60	
Totals:	1,325,850.00	36,550.00	20,109.55	12,306.36	0.00	1,394,815.91	366	74.48	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2017 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY17 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-16	124,100.00	1,750.00	1,615.72	268.92		127,734.64	31	81.19	
Aug-16	124,150.00	1,600.00	1,742.56	329.70		127,822.26	31	81.13	
Sep-16	121,550.00	350.00	2,343.22	176.94		124,420.16	30	81.27	
Oct-16	120,600.00	1,150.00	1,346.46	239.88		123,336.34	31	78.55	
Nov-16	109,450.00	1,500.00	1,332.42	70.82		112,353.24	30	73.97	
Dec-16	111,400.00	5,100.00	937.36	432.59		117,869.95	31	75.16	
Jan-17	109,250.00	6,400.00	3,121.08	2,041.10		120,812.18	31	74.61	
Feb-17	101,750.00	6,900.00	1,773.50	130.99		110,554.49	28	77.61	
Mar-17	124,200.00	3,700.00	1,841.22	783.40		130,524.62	31	82.52	
Apr-17	115,000.00	1,850.00	3,649.74	67.04		120,566.78	30	77.90	
May-17	130,700.00	6,900.00	2,223.88	70.25		139,894.13	31	88.77	
Jun-17	132,200.00	8,100.00	2,818.41	1,325.45		144,443.86	30	93.53	
Totals:	1,424,350.00	45,300.00	24,745.57	5,937.08	0.00	1,500,332.65	365	80.52	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									

APPENDIX
The City of Anderson Detention Center Fiscal Year 2017 Annual Report
Federal Jail Revenue Generated by Month: Telephone Fees

Fiscal Year 2006		Fiscal Year 2007		Fiscal Year 2008		Fiscal Year 2009		Fiscal Year 2010	
Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*
Jul-05	3,909.52	Jul-06	3,378.70	Jul-07	0.00	Jul-08	2,761.79	Jul-09	3,433.74
Aug-05	4,270.53	Aug-06	3,575.67	Aug-07	3,353.70	Aug-08	3,637.17	Aug-09	2,757.63
Sep-05	3,076.83	Sep-06	3,555.78	Sep-07	3,087.99	Sep-08	0.00	Sep-09	0.00
Oct-05	3,635.37	Oct-06	0.00	Oct-07	8,384.87	Oct-08	6,990.79	Oct-09	2,182.46
Nov-05	4,054.89	Nov-06	7,410.88	Nov-07	3,921.26	Nov-08	3,540.21	Nov-09	2,590.41
Dec-05	3,278.52	Dec-06	91.63	Dec-07	4,844.71	Dec-08	0.00	Dec-09	3,084.57
Jan-06	4,224.40	Jan-07	5,064.83	Jan-08	4,790.62	Jan-09	0.00	Jan-10	2,169.95
Feb-06	4,109.80	Feb-07	2,478.46	Feb-08	4,332.25	Feb-09	8,520.71	Feb-10	5,199.38
Mar-06	4,384.66	Mar-07	2,807.37	Mar-08	3,548.72	Mar-09	0.00	Mar-10	0.00
Apr-06	3,564.29	Apr-07	2,702.86	Apr-08	3,444.86	Apr-09	5,737.36	Apr-10	3,317.21
May-06	2,989.24	May-07	2,422.84	May-08	3,590.89	May-09	0.00	May-10	2,665.21
Jun-06	3,642.38	Jun-07	3,061.16	Jun-08	3,443.71	Jun-09	7,662.94	Jun-10	7,164.32
Totals:	45,140.43	Totals:	36,550.18	Totals:	46,743.58	Totals:	38,850.97	Totals:	34,564.88

Fiscal Year 2011			Fiscal Year 2012			Fiscal Year 2013			Fiscal Year 2014		
Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received
Jul-10	2,304.36	Nov-10	Jul-11	1,994.12	Nov-11	Jul-12	3,056.72	Oct-12	Jul-13	2,659.23	Oct-13
Aug-10	1,801.97	Dec-10	Aug-11	2,072.59	Dec-11	Aug-12	3,592.36	Nov-12	Aug-13	2,836.91	Nov-13
Sep-10	1,591.50	Jan-11	Sep-11	1,965.64	Jan-12	Sep-12	2,716.45	Dec-12	Sep-13	2,902.17	Dec-13
Oct-10	2,300.56	Feb-11	Oct-11	1,654.63	Feb-12	Oct-12	2,868.75	Jan-13	Oct-13	2,847.91	Jan-14
Nov-10	1,691.44	Mar-11	Nov-11	3,161.35	Mar-12	Nov-12	3,119.33	Feb-13	Nov-13	3,031.44	Feb-14
Dec-10	1,831.62	Apr-11	Dec-11	3,468.78	Mar-12	Dec-12	3,802.58	Mar-13	Dec-13	3,306.70	Mar-14
Jan-11	2,394.09	May-11	Jan-12	2,995.67	May-12	Jan-13	3,797.89	Apr-13	Jan-14	2,303.01	Apr-14
Feb-11	3,509.11	Jun-11	Feb-12	3,315.64	Jun-12	Feb-13	4,170.22	May-13	Feb-14	2,293.67	May-14
Mar-11	4,262.67	Jul-11	Mar-12	4,046.41	Jun-12	Mar-13	4,866.59	Jun-13	Mar-14	3,492.67	Jun-14
Apr-11	2,353.21	Aug-11	Apr-12	4,216.58	Aug-12	Apr-13	4,555.66	Jul-13	Apr-14	2,011.63	Jul-14
May-11	2,735.32	Sep-11	May-12	3,123.50	Sep-12	May-13	4,546.36	Aug-13	May-14	2,518.06	Aug-14
Jun-11	1,831.19	Oct-11	Jun-12	3,185.77	Oct-12	Jun-13	3,542.66	Sep-13	Jun-14	2,069.90	Sep-14
FY11 Totals:	28,607.04		FY12 Totals:	35,200.68		FY13 Totals:	44,635.57		FY14 Totals:	32,273.30	

Fiscal Year 2015			Fiscal Year 2016			Fiscal Year 2017			
Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Date of Check	Received
Jul-14	2,055.81	Nov-14	Jul-15	2,294.45	Oct-15	Jul-16	4,433.94	10/25/2016	Nov-16
Aug-14	2,141.17	Dec-14	Aug-15	3,134.02	Nov-15	Aug-16	4,112.36	11/22/2016	Nov-16
Sep-14	2,333.51	Dec-14	Sep-15	2,573.88	Dec-15	Sep-16	4,316.24	12/20/2016	Dec-16
Oct-14	3,032.66	Jan-15	Oct-15	2,240.36	Jan-16	Oct-16	4,076.36	1/24/2017	Jan-17
Nov-14	3,213.68	Feb-15	Nov-15	2,520.26	Feb-16	Nov-16	3,304.35	2/21/2017	Feb-17
Dec-14	2,909.82	Mar-15	Dec-15	3,092.46	Mar-16	Dec-16	3,843.33	3/28/2017	Mar-17
Jan-15	2,664.13	Apr-15	Jan-16	2,485.81	Apr-16	Jan-17	3,705.50	4/25/2017	May-17
Feb-15	1,880.15	May-15	Feb-16	4,300.50	May-16	Feb-17	3,958.71	5/23/2017	May-17
Mar-15	2,499.10	Jun-15	Mar-16	5,387.01	Jun-16	Mar-17	5,090.91	6/26/2017	Jul-17
Apr-15	2,588.78	Jul-15	Apr-16	4,857.46	Jul-16	Apr-17	5,243.35	7/25/2017	Jul-17
May-15	2,725.91	Aug-15	May-16	4,601.43	Aug-16	May-17	5,297.07	8/22/2017	Aug-17
Jun-15	2,125.25	Sep-15	Jun-16	4,533.18	Oct-16	Jun-17	4,592.47	9/22/2017	Sep-17
FY15 Totals:	30,169.97		FY16 Totals:	42,020.82		FY17 Totals:	51,974.59		

APPENDIX
The City of Anderson Detention Center Fiscal Year 2017 Annual Report
Inmate Populations, Meals Served & Meal Expenses by Month

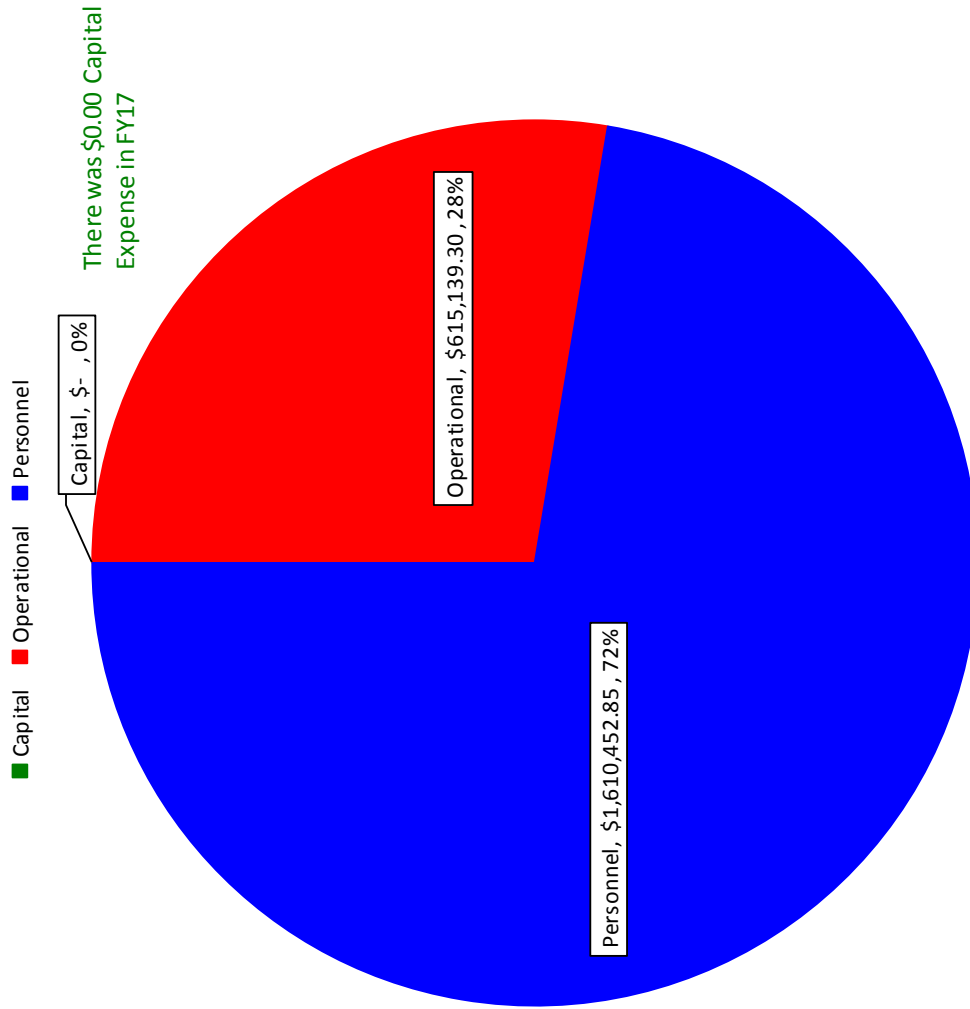
The following is Detention Center data for Fiscal Year 2014.								
City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-13	10,069	31	324.81	15,866.93	1.58	108.27	67.65	40.62
Aug-13	10,568	31	340.90	16,152.40	1.53	113.63	68.90	44.73
Sep-13	11,604	30	386.80	16,973.58	1.46	128.93	75.40	53.53
Oct-13	11,939	31	385.13	17,402.45	1.46	128.38	68.23	60.15
Nov-13	11,623	30	387.43	16,768.98	1.44	129.14	73.30	55.84
Dec-13	12,151	31	391.97	16,205.47	1.33	130.66	72.35	58.31
Jan-14	11,115	31	358.55	16,776.01	1.51	119.52	67.39	52.13
Feb-14	9,059	28	323.54	14,387.73	1.59	107.85	62.82	45.03
Mar-14	10,592	31	341.68	16,300.60	1.54	113.89	67.03	46.86
Apr-14	7,997	30	266.57	13,991.83	1.75	88.86	54.23	34.63
May-14	9,326	31	300.84	15,567.84	1.67	100.28	55.13	45.15
Jun-14	10,159	30	338.63	15,836.48	1.56	112.88	49.70	63.18
Total or Average	126,202	365	345.76	192,230.30	1.52	115.19	65.18	50.01
The following is Detention Center data for Fiscal Year 2015.								
City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-14	11,633	31	375.26	16,973.23	1.46	125.09	49.42	75.67
Aug-14	9,939	31	320.61	15,720.50	1.58	106.87	48.84	58.03
Sep-14	11,692	30	389.73	16,578.87	1.42	129.91	62.47	67.44
Oct-14	12,183	31	393.00	17,208.85	1.41	131.00	71.26	59.74
Nov-14	10,070	30	335.67	15,370.45	1.53	111.89	74.03	37.86
Dec-14	10,417	31	336.03	16,017.98	1.54	112.01	74.26	37.75
Jan-15	10,710	31	345.48	16,108.60	1.50	115.16	75.13	40.03
Feb-15	7,789	28	278.18	13,632.14	1.75	92.73	65.64	27.09
Mar-15	8,671	31	279.71	15,285.05	1.76	93.24	60.42	32.82
Apr-15	8,886	30	296.20	15,705.03	1.77	98.73	63.13	35.60
May-15	9,504	31	306.58	16,281.84	1.71	102.19	65.29	36.90
Jun-15	8,681	30	289.37	15,442.67	1.78	96.46	61.50	34.96
Total or Average	120,175	365	329.25	190,325.21	1.58	109.60	64.28	45.32
The following is Detention Center data for Fiscal Year 2016.								
City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-15	9,015	31	290.81	15,631.66	1.73	96.94	62.42	34.52
Aug-15	9,380	31	302.58	16,340.81	1.74	100.86	69.13	31.73
Sep-15	8,565	30	285.50	15,367.13	1.79	95.17	69.53	25.64
Oct-15	9,016	31	290.84	16,048.43	1.78	96.95	71.42	25.53
Nov-15	8,822	30	294.07	15,592.71	1.77	98.02	72.43	25.59
Dec-15	9,424	31	304.00	16,002.73	1.70	101.33	77.06	24.27
Jan-16	9,250	31	298.39	16,236.14	1.76	99.46	81.16	18.30
Feb-16	8,575	29	295.69	15,040.00	1.75	98.56	81.72	16.84
Mar-16	9,444	31	304.65	16,190.57	1.71	101.55	79.00	22.55
Apr-16	9,025	30	300.83	15,821.20	1.75	100.28	75.07	25.21
May-16	9,477	31	305.71	16,282.56	1.72	101.90	76.23	25.67
Jun-16	9,099	30	303.30	15,838.25	1.74	101.10	78.60	22.50
Total or Average	109,092	366	298.07	190,392.19	1.75	99.34	74.48	24.86
The following is Detention Center data for Fiscal Year 2017.								
City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-16	10,010	31	322.90	16,286.03	1.63	107.63	81.19	26.44
Aug-16	9,635	31	310.81	16,374.87	1.70	103.60	81.13	22.47
Sep-16	9,805	30	326.83	15,871.91	1.62	108.94	81.27	27.67
Oct-16	9,807	31	316.35	16,354.96	1.67	105.45	78.55	26.90
Nov-16	9,079	30	302.63	15,821.38	1.74	100.88	73.97	26.91
Dec-16	9,298	31	299.94	15,998.13	1.72	99.98	75.16	24.82
Jan-17	9,139	31	294.81	15,824.98	1.73	98.27	74.61	23.66
Feb-17	8,865	28	316.61	14,585.94	1.65	105.54	77.61	27.93
Mar-17	10,739	31	346.42	16,834.05	1.57	115.47	82.52	32.95
Apr-17	9,102	30	303.40	15,988.31	1.76	101.13	77.90	23.23
May-17	10,139	31	327.06	16,376.17	1.62	109.02	88.77	20.25
Jun-17	11,082	30	369.40	16,613.09	1.50	123.13	93.53	29.60
Total or Average	116,700	365	319.73	192,929.82	1.65	106.59	80.52	26.07

*Population figures are based upon daily averages.
 Figures may not add to exactly 100% due to rounding.
 Starting in FY 14 the DC reports adjusted data for first & last weeks of the months & year. This yields a more accurate figure for costs & populations.
 Month costs are different for year than audited amounts because the above is based upon "pro rata" for partial months & weeks to determine actual costs by month.

APPENDIX
The City of Anderson Detention Center Fiscal Year 2017 Annual Report
Expenses (Unaudited)

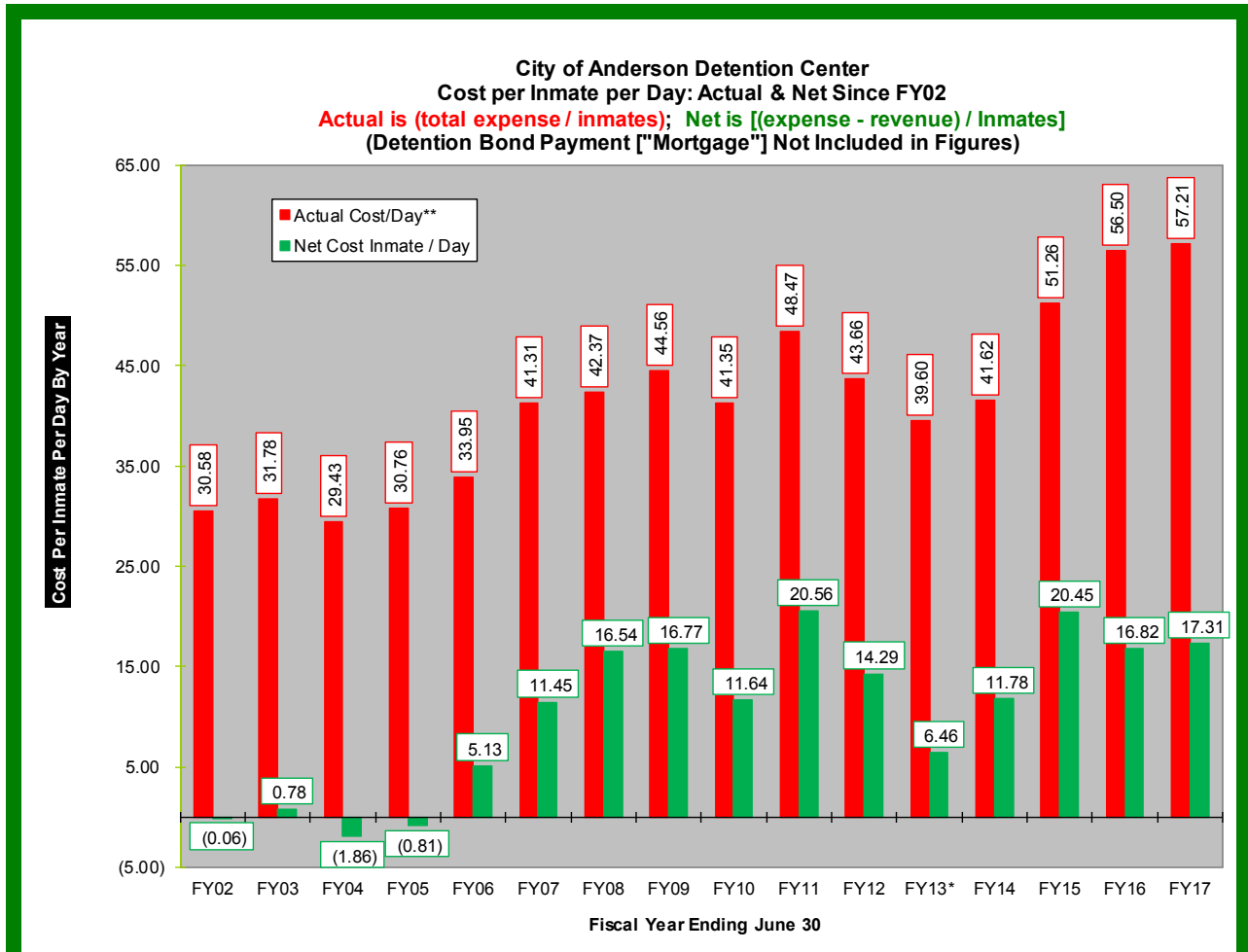
Expense	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	Grand Total
Personnel												
Fica	66,698.67	70,494.68	66,775.36	65,335.87	66,780.24	65,548.29	63,795.41	63,643.10	76,708.47	79,959.72	84,967.51	770,705.32
Ins: Health	162,422.91	185,460.00	170,436.08	167,823.33	175,885.08	166,314.67	163,461.54	197,878.69	249,248.40	210,676.28	202,299.07	2,051,906.05
Ins: Life	2,404.41	3,278.61	2,814.60	2,730.10	3,071.80	2,360.50	2,536.20	2,822.25	3,403.70	4,258.94	5,328.80	35,009.91
Ins: Ltd		5,146.44	4,236.23	4,832.40	4,898.03	3,003.39	2,003.74	1,973.27	2,134.30	1,658.51	1,137.38	31,023.69
O/T: Court						120.84	93.56	298.01	13.04	19.24	0.00	544.69
O/T: Jag Grant											208.57	208.57
O/T: Regular	15,586.04	25,186.06	21,861.32	23,168.32	11,624.55	13,745.18	21,945.45	19,564.61	10,569.79	31,963.71	27,917.22	223,132.25
Pensions	79,654.50	91,171.63	90,192.18	89,051.15	95,656.69	96,793.63	98,214.58	101,440.84	122,002.84	130,040.11	154,240.01	1,148,458.16
Salaries	907,619.33	942,864.87	897,128.07	881,512.05	916,646.56	888,592.32	853,075.90	856,966.07	1,019,713.07	1,042,876.37	1,126,894.55	10,333,889.16
Sick Leave									15,000.00	6,597.99	577.21	22,175.20
Workers' Comp.			873.53			5,251.27	654.28	1,523.14	184.37	810.80	6,882.53	16,179.92
Operational												
Auto Operating Exp	565.87	2,630.32	1,602.06	1,279.03	1,648.02	1,760.01	2,305.24	5,151.26	3,801.76	9,038.68	3,786.45	33,568.70
Building Mnnc.	12,555.12	16,418.92	19,693.42	10,075.58	24,153.37	10,274.96	38,387.73	22,275.96	0.00	16,983.92	4,416.18	175,235.16
Electricity	55,960.95	57,341.21	65,561.25	58,059.65	74,281.49	77,119.96	86,832.87	89,438.47	102,394.67	75,399.52	83,811.10	826,201.14
Equipment Repairs	21,612.14	22,561.01	31,546.56	20,024.53	22,469.43	30,700.98	11,697.68	3,095.97	18,102.73	20,578.43	9,777.41	212,166.87
Gasoline	6,101.21	6,511.21	5,985.77	4,642.73	4,226.56	6,222.30	7,490.89	6,000.62	10,153.59	4,814.85	4,484.68	66,634.41
Juvenile Detention	17,325.00	23,007.80	22,795.00	4,865.00	3,495.00	-4,155.00	4,090.00	8,345.00	10,565.00	5,192.39	11,755.60	107,280.79
Laundry & Linen	6,672.93	8,007.88	8,579.85	8,507.77	8,001.94	9,676.26	10,054.32	9,943.39	10,775.58	10,327.85	12,476.82	103,024.59
Membership & Dues		780.00	858.33	918.33	950.00	1,081.00	963.17	840.00	1,180.00	870.00	1,248.00	9,688.83
Mnnc Contracts	16,003.21	8,993.67	33,478.53	29,707.06	37,256.38	34,508.97	34,000.94	41,615.88	34,862.11	38,871.73	62,664.86	371,963.34
Printing & Supplies	3,583.48	5,693.91	2,349.80	2,461.88	3,177.09	3,141.76	2,238.27	6,206.85	9,250.12	15,419.01	12,147.35	65,669.52
Professional Services	28,581.69	30,128.43	27,409.12	26,842.50	29,418.43	38,966.75	32,794.24	33,082.04	39,910.51	75,083.45	6,556.45	368,773.61
Special Contracts	176.40	139.95	288.03	1,224.85	3,816.99	2,994.72	1,718.40	0.00	0.00	80.00	139,254.70	149,694.04
Specialized Supplies	224,477.85	244,882.61	235,487.12	241,804.13	246,520.65	246,776.86	253,837.23	250,353.85	263,854.25	242,080.39	239,179.43	2,689,254.37
Telephone	9,017.82	5,788.67	19,197.57	11,183.65	12,237.94	14,007.93	12,117.06	12,438.83	11,766.97	13,889.44	1,254.88	122,900.76
Training				375.00	350.00	325.00	1,020.00	665.00	25.00	190.00	951.72	3,901.72
Travel & Conferenæ	175.00	163.43	520.69	614.54	904.74	643.00	239.48	247.00	0.00	25.92	579.44	4,113.24
Uniforms & Clothing	7,148.32	5,511.24	6,537.32	12,247.51	11,985.69	10,333.61	7,525.04	5,608.26	8,669.04	7,749.88	20,794.23	104,110.14
Building & Fixed Equip								8,440.00	8,125.00			16,565.00
Grant: Live Scan							64,935.00					64,935.00
Grant: Video Visitation							49,803.00					49,803.00
Other Equipment	18,366.92	18,195.00			32,800.00				18,200.00			87,651.92
Special Projects										3,091.22		3,091.22
Grand Total	1,662,709.77	1,780,357.55	1,736,205.79	1,669,286.96	1,792,346.67	1,726,109.16	1,827,831.22	1,749,858.36	2,050,614.31	2,048,548.35	2,225,592.15	20,269,460.29
Grants as offset to budget:							114,738.00					114,738.00
Net Budget							1,713,093.22					20,154,722.29

**City of Anderson Detention Center
Fiscal Year 2017 Expenses by Category: \$2,225,592.15**



APPENDIX
The City of Anderson Detention Center Fiscal Year 2017 Annual Report
Actual and Net Cost per Inmate Per Day by Fiscal Year

Cost per Inmate per Day by Fiscal Year



Year	Expense	Avg Inmates	# Days	Actual Cost/Day**	Fed P/D + Phone Fees		Net Cost Inmate / Day
					Revenue	Difference	
FY02	1,085,310.76	97.25	365	30.58	\$ 1,087,475.00	(\$2,164.24)	(0.06)
FY03	1,104,293.04	95.21	365	31.78	\$ 1,077,075.00	\$27,218.04	0.78
FY04	1,092,482.00	101.42	366	29.43	\$ 1,161,387.00	(\$68,905.00)	(1.86)
FY05	1,185,910.77	105.62	365	30.76	\$ 1,217,242.00	(\$31,331.23)	(0.81)
FY06	1,371,715.65	110.71	365	33.95	\$ 1,164,276.00	\$207,439.65	5.13
FY07	1,662,709.77	110.27	365	41.31	\$ 1,201,672.00	\$461,037.77	11.45
FY08	1,780,357.55	114.81	366	42.37	\$ 1,085,192.85	\$695,164.70	16.54
FY09	1,736,205.79	106.75	365	44.56	\$ 1,082,938.99	\$653,266.80	16.77
FY10	1,669,286.96	110.61	365	41.35	\$ 1,199,489.43	\$469,797.53	11.64
FY11	1,792,346.67	101.31	365	48.47	\$ 1,032,183.85	\$760,162.82	20.56
FY12	1,726,109.16	108.03	366	43.66	\$ 1,161,198.97	\$564,910.19	14.29
FY13*	1,713,093.22	118.52	365	39.60	\$ 1,433,493.29	\$279,599.93	6.46
FY14	1,749,858.36	115.19	365	41.62	\$ 1,254,705.81	\$495,152.55	11.78
FY15	2,050,614.31	109.6	365	51.26	\$ 1,232,389.41	\$818,224.90	20.45
FY16	2,048,548.35	99.34	366	56.50	\$ 1,436,836.73	\$611,711.62	16.82
FY17	2,225,592.15	106.59	365	57.21	1,552,307.24	\$673,284.91	17.31

*FY13 expense is net of grants. There were \$114,738 in grants bringing the expense to \$1,827,831.22

**As of FY15, the Actual Cost by Day was adjusted and restated for FYs 04, 08 and 12 to reflect 366 days. The Actual Costs were reduced by \$0.08, \$0.11 and \$0.12, respectively.

The expenses listed above do not include the Detention Bond Payment ("Mortgage").

APPENDIX
The City of Anderson Detention Center Fiscal Year 2017 Annual Report
Combined Federal and City Inmate Population and Meal Cost: 12-Month Rolling Average

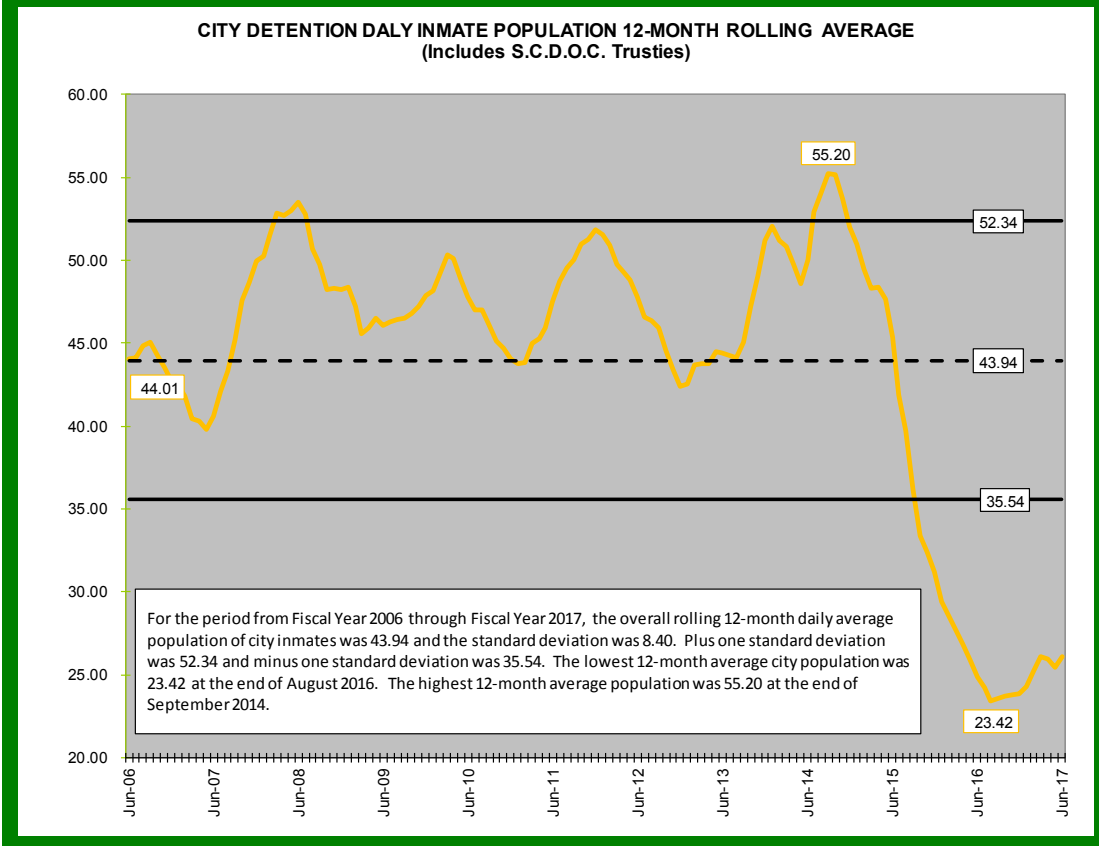
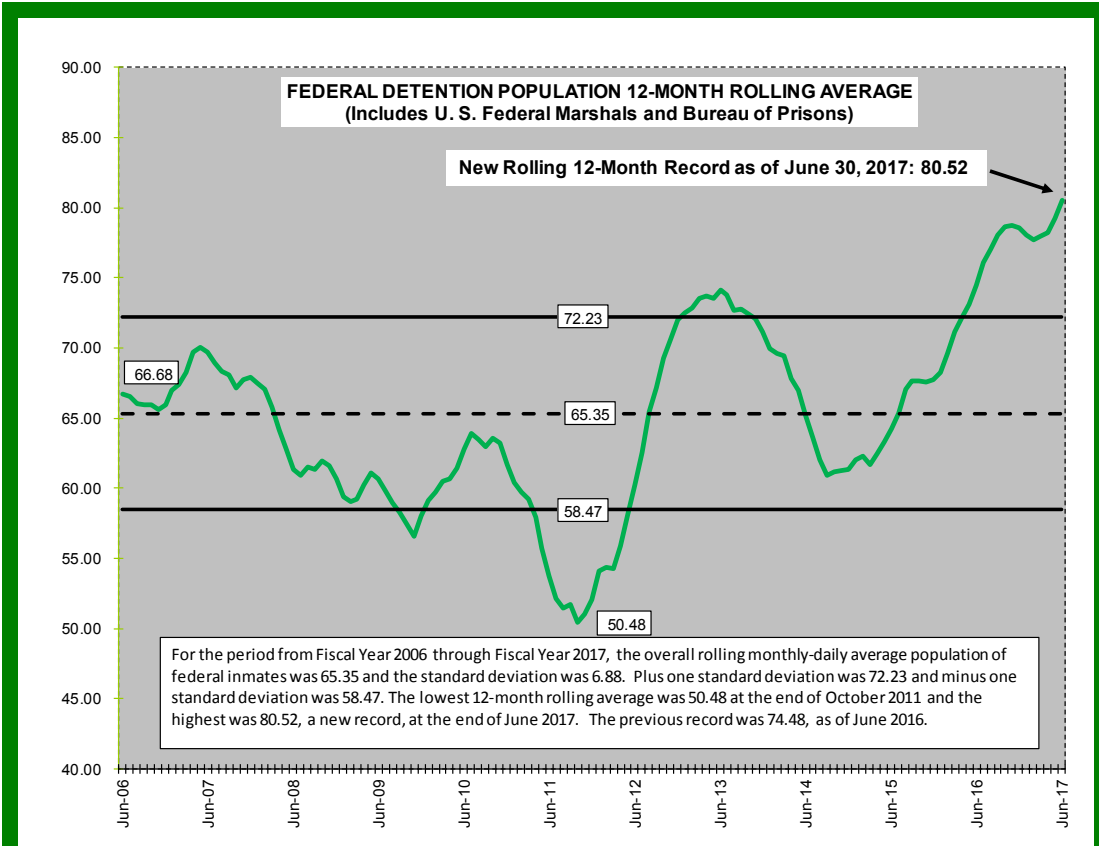
Generally, a higher inmate population means more meals are purchased at a lower per-unit price.



APPENDIX

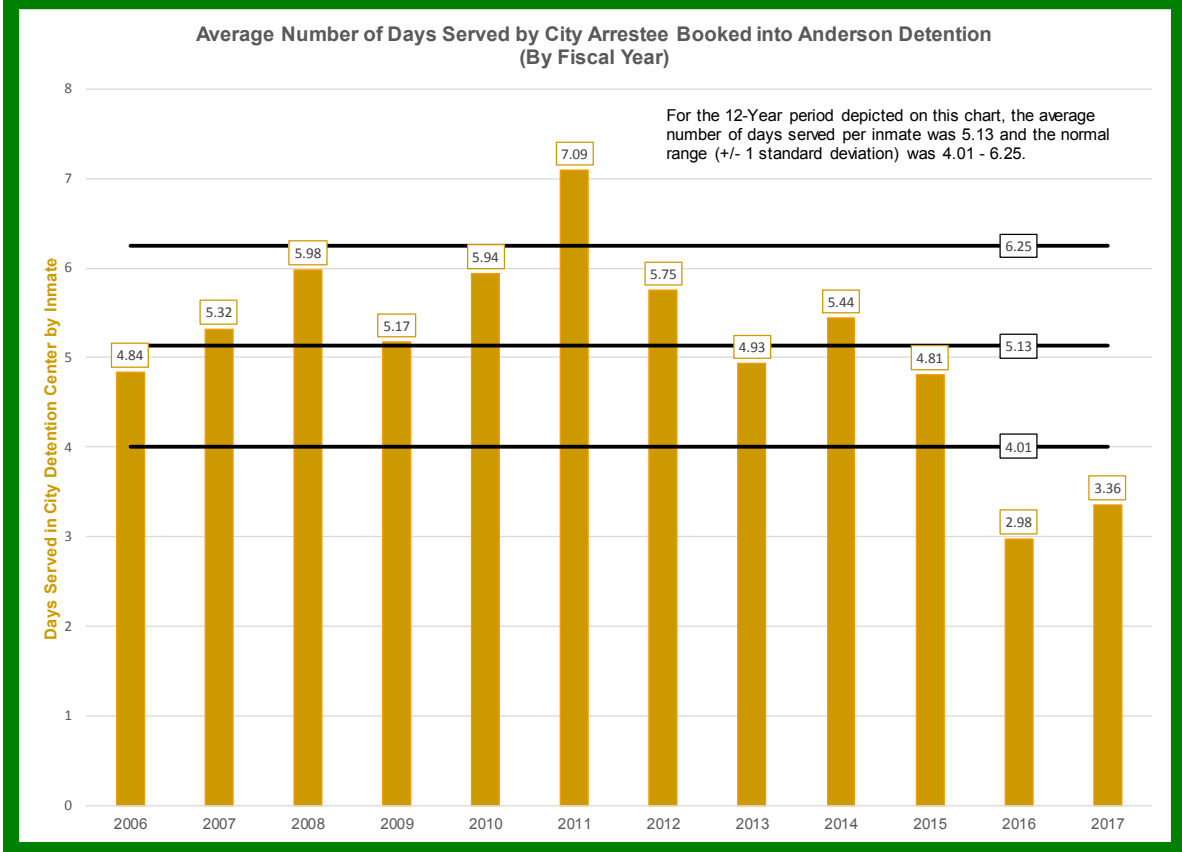
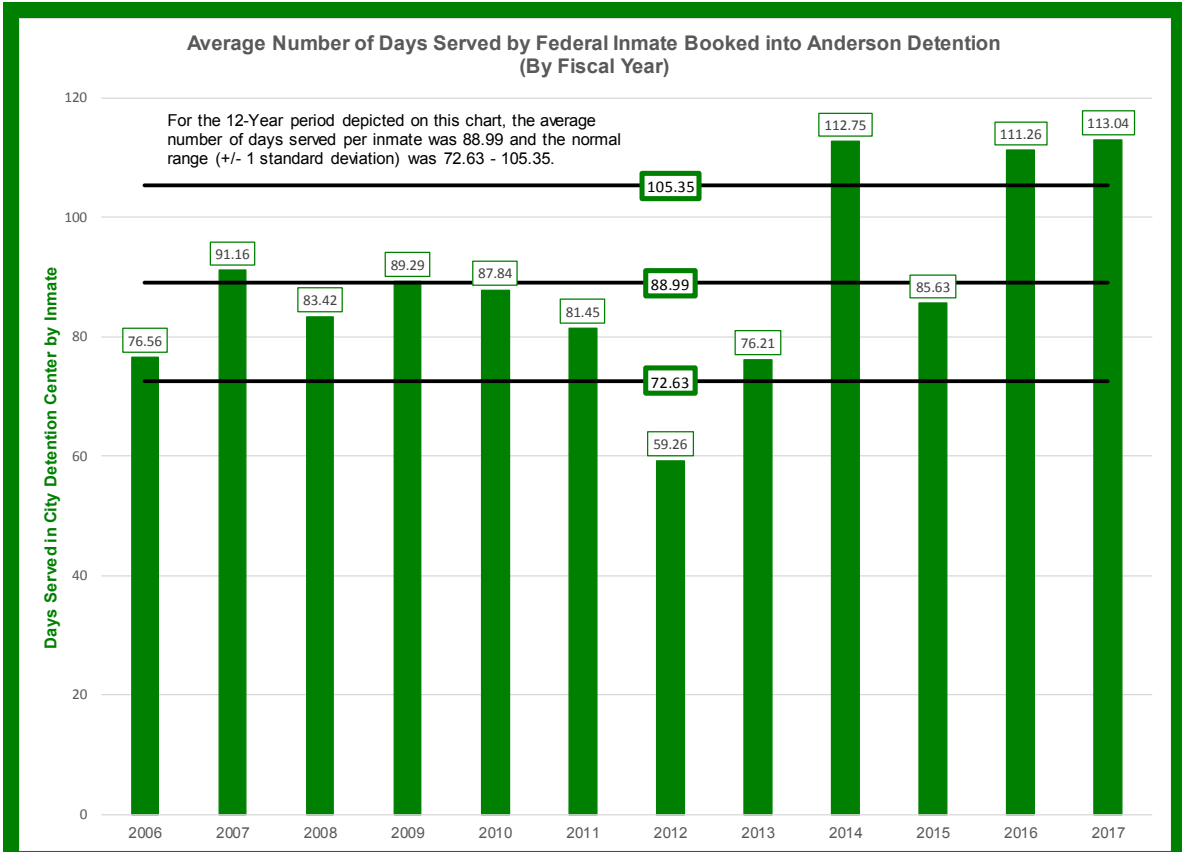
The City of Anderson Detention Center Fiscal Year 2017 Annual Report
 Federal and City Inmate Population Counts: 12-Month Rolling Average

The federal inmate count affects rolling meal price more than does the city inmate count.



APPENDIX

The City of Anderson Detention Center Fiscal Year 2017 Annual Report
 Federal and City Inmate Average Number of Days Served in City Detention per Person Booked by Fiscal Year



APPENDIX
 The City of Anderson Detention Center Fiscal Year 2017 Annual Report
 Federal and City Inmates Booked and Daily Population Averages by Fiscal Year

