

The City of Anderson Detention Center

Mission Statement

The mission of the City of Anderson Detention Center is to provide the highest level of public service regarding the custody and care of inmates. The mission includes but is not limited to (1) maintaining high standards of ethical conduct, (2) meeting or exceeding South Carolina state standards which regulate the operation of the detention center, (3) providing safe, secure and sanitary conditions for inmates and (4) maintaining a well trained and professional staff.

The three primary functions of the City of Anderson Detention Center are: (1) the care and custody of Anderson City inmates, (2) the care and custody of inmates for the United States Marshal's Service and (3) the safe and secure escort of city and federal inmates to outside locations.



Fiscal Year 2016 Detention Center Summary

1. During Fiscal Year 2016¹ (July 1, 2015 – June 30, 2016) the City of Anderson Detention Center booked in a total of 3,299 people, down 413 (-11.1%) from 3,712 in FY15.
 - a. 3,054 city arrestees were booked, down 384 (-11.2%) from 3,438 in FY15.
 - b. 245 federal detainees were booked, down 29 (-10.6%) from 274 in FY15.

2. The average daily population of inmates was 99.34 down 10.26 (-9.36%) from 109.60 in FY15.²
 - a. The daily average population of federal inmates was 74.48, up 10.20 (+15.87%) from 64.28 in FY15. The average stay was 111.26 days in FY16 compared to 85.63 days in FY15.
 - b. The daily average population of city inmates was 24.86, down 20.46 (-45.15%) from 45.32 in FY15. The average stay per city arrestee was 2.98 days in FY16 compared to 4.81 days in FY15.

3. The demographic breakdown of the (approximate) 3,299 persons booked into the City of Anderson Detention Center during FY16 is as follows:

Fiscal Year 2016	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	268	913	1181	4	95	99
White	660	1213	1873	35	111	146
Total	928	2126	3054	39	206	245

4. In FY16, 109,092 meals were served by the jail, down 11,083 (-9.2%) from 120,175 in FY15. This was a per-day average of 298.07 down 31.18 from 329.25 per day in FY15.
5. In FY16, the total meal cost was 190,392.19, up \$66.98 (+.035%) from \$190,325.21, in FY15. The average meal cost was \$1.75, up \$0.17 (+10.76%) from \$1.58 in FY15.
6. The total revenue generated by the Detention Center was \$1,436,836.73, up \$204,447.32 (+16.59%) from \$1,232,389.41, in FY15.³
 - a. Federal Inmate Per Diem (housing) Billing was \$1,394,815.91, up \$192,596.47 (+16.02%) from \$1,202,219.44, in FY15.
 - b. Detention telephone revenue was \$42,020.82, up \$11,850.85 (+39.28%) from \$30,169.97, in FY15.
7. The total expense for operating the Detention Center was \$2,048,548.35 down \$2,065.96 (-0.10%) from \$2,050,614.31, in FY15.⁴
8. The Detention Center contributed approximately \$147,737 of In-kind work to the city.

¹ The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

² Due to rounding, some numbers may not add up to exactly 100.00% in this report.

³ Source: Detention Center Ledger Book in Records Department. Figures are sometimes rounded to nearest dollar.

⁴ Total Expenses as reported in this document exclude the Detention Center Bond Payment (“Mortgage”).

I. City of Anderson Detention Center Overview

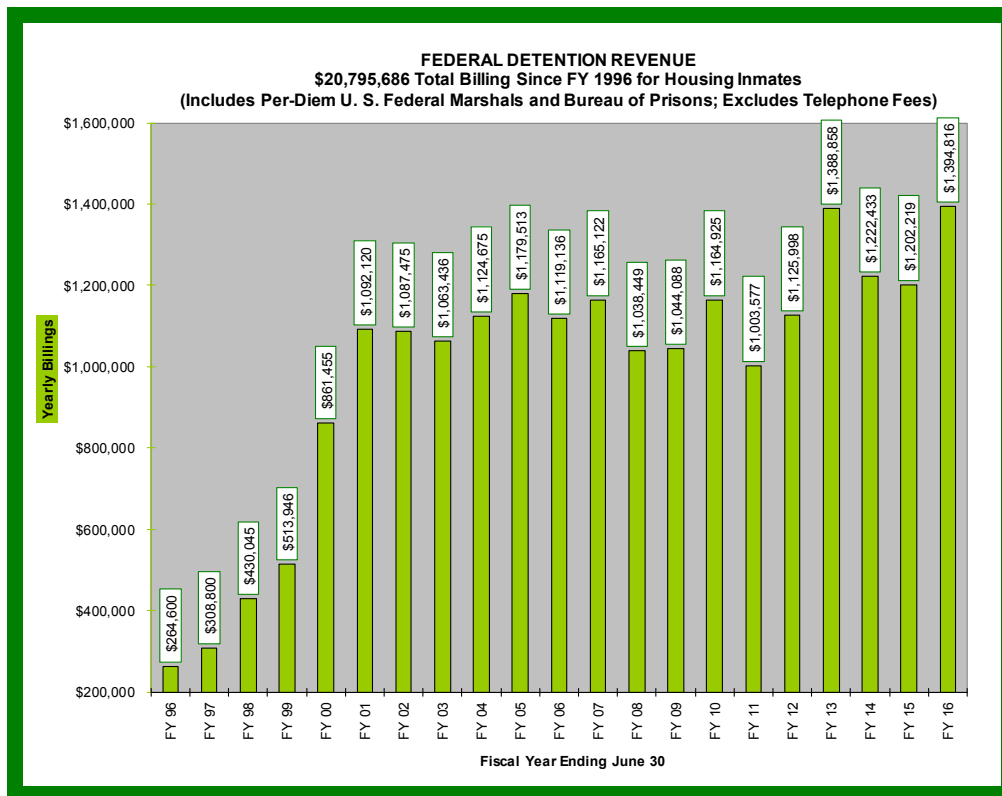
As of the end of FY16, the City of Anderson Detention Center employed 35 personnel, two of whom were sworn police officers. The Detention Center served an average of 298.07 meals per day to an average of 99.34 inmates per day.

During FY16⁵ (July1, 2015 – June 30, 2016) the Detention Center generated cash revenue (billings) of \$1,436,836.73⁶ and had a total expense of \$2,048,548.35. The net expense was \$611,711.62.⁷

In FY16, the average gross daily cost of housing an inmate was \$56.50. FY15 was \$51.26. Minus the revenue, FY16's net inmate cost per day was \$16.82. FY15's net inmate cost was \$20.45/day.

The Detention Center is especially proud of its United States Marshal's assistance program. Since at least as far back as 1992, the Detention Center has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal's Service compensates the Detention Center for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the Detention Center for housing persons who have received a final disposition and are awaiting a transfer to their designated facility. During FY09, the Detention Center renegotiated its per diem charge with the federal prison system to \$50 per day per inmate, up \$5 (+11.1%) per day from \$45. The new rate took effect on March 31, 2009 for the United States Marshall's Service and on April 1, 2009 for the Federal Bureau of Prisons.

The following chart illustrates the amount of yearly federal funding generated by the City of Anderson by the Detention Center's Federal Inmate Housing Program since FY96.⁸



⁵ All data in this report will be for the 12-month period from July 1, 2015 through June 30, 2016 unless otherwise indicated.

⁶ Federal per diem for inmates + telephone Fees

⁷ Net Expense excludes cost of Detention Center Bond Payment.

⁸ Source: Ledger book maintained by Detention Center. Federal revenue in chart excludes phone fees.

In-Kind Contribution

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$147,737 were realized in FY16. In-kind contributions provided by the Detention Center to the community are in the form of maintenance services (a.k.a. the *Jail Work Program*). These services are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center. They may also provide general maintenance services to the Police Department as well as some services to City Hall and the Municipal Business Center.⁹

Jail Work Program. The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY16, (an estimated average of) approximately three inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour. Typical services provided by the work group included general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town (manpower permitting). The value of these services (base pay + benefits) in FYs 2009 - 2014 was calculated at \$206,899. The value for FY15 was \$120,817. In FY16 it was valued at \$51,779. The decrease in FYs 2015 and 2016 compared to previous years was due to fewer available workers (an average of seven in FY15 as opposed to 12 in previous years and only 3 in FY16). Those decreases were resultant from (1) fewer arrests, (2) court improvements that allow defendants to pay for bench warrants without being arrested and (3) a general depopulation of the city-side of the Detention Center. The *depopulation of city detention* is explained in terms of arrestees serving (on average) 2.98 days in FY16 compared with 4.81 days in FY15. That was a year-over-year decrease of 38.0% in the average time in jail per arrestee. In FY15 there was a 11.6% decrease in average time in detention per arrestee from 5.44 in FY14. (Special Note: Although this resulted in a decrease in inmate-work-services, the resultant decrease in property crime coupled with the updated bench warrant payment system and the resultant decrease in the inmate population is seen as a positive and beneficial for the City of Anderson.)

State Prisoners Assigned to City. In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center, the Police Department and City Hall. The inmates assigned to the APD worked an average of 56 hours per week during FY16. The value of their services to the city in FY16 was \$95,958, remaining constant for the ninth consecutive fiscal year.

Detention Center Personnel

The City of Anderson Detention Center provides three primary functions:

- Housing of City Inmates
- Housing of Federal Inmates
- Transportation of Inmates to Other Locations

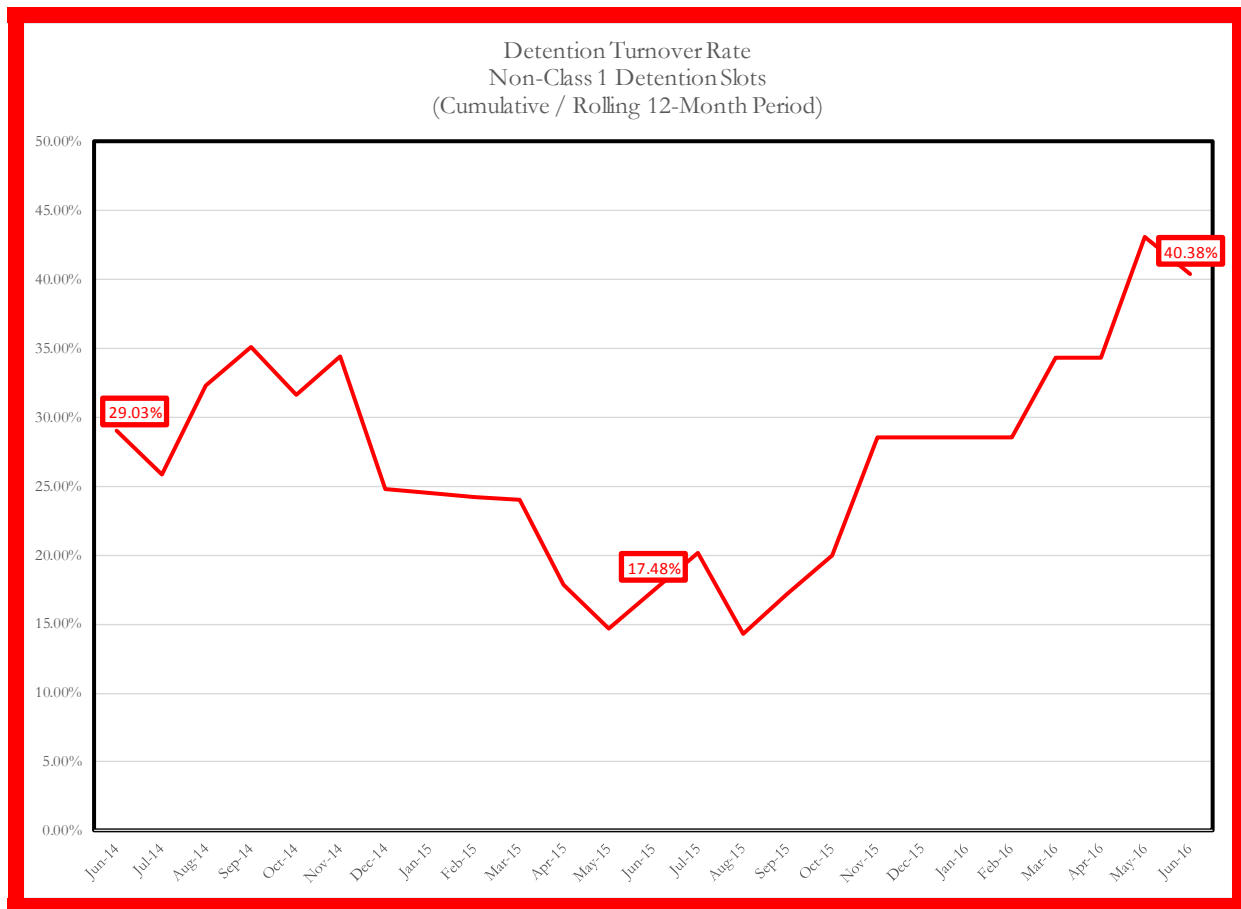
Personnel. At the end of FY15, the City of Anderson Detention Center employed 37 budgeted personnel, an increase of four from the end of FY14.¹⁰ (Four Detention officer slots were added in September, 2014.) The positions included booking officers, jailers, part-time nurses (nurses were the

⁹ For a complete listing of the value of these services by line-item please see appendix.

¹⁰ Actual number of budgeted slots. Figures exclude any vacancies as of the end of the Fiscal Year.

only part-time personnel), transport officers, a PREA Coordinator and supervisors. The 37 budgeted positions included two sworn police positions: a Captain and a Lieutenant. The remaining 35 budgeted positions consisted of a Detention Lieutenant, 4 Detention Sergeants, 27 Detention Officers, the aforementioned 2 part-time nurse slots and a grant-funded PREA slot. The Detention center began FY16 with 37 budgeted slots. As of the end of FY16, June 30, 2016, there were 35 slots due to the downsizing of the two medical staff slots during May 2016. (Contractors were hired for inmate health services. They are not employees of the City of Anderson.) 30 slots were filled and there were 5 vacancies for officers - one on each of the 5 teams. Two personnel were listed upon the organizational chart who were designated as either in the South Carolina Criminal Justice Academy or awaiting certification.

During FY16, excluding the two sworn police personnel, there was an average of 34.67 slots in detention.¹¹ Due to separations and in an attempt to maintain the budgeted human resources slots, it was necessary to hire 14 personnel. The rolling 12-month turnover rate as of the end of FY16 (June 30, 2016) was 40.38%.¹²



Fiscal Year 2016 was the eighth full year in which the Detention Center was a “stand alone” unit. The Detention Center added a grant-funded *Prison Rape Elimination Act* (PREA) Coordinator during FY13 and continued the slot during FYs 14 - 16. Approved positions for the Detention Center as of the end of Fiscal Year 2016 were as follows:

¹¹ There were 35 (non-Class I) budgeted personnel for 10 months and subsequent to the downsizing of the part-time nurse slots in May 2016, 33 for 2 months. The average was 34.67.

¹² Turnover is calculated when a new-hire or a re-hire fills a vacated slot. The first hire for a newly created slot does not count toward the turnover rate. The two sworn police slots would be calculated toward the turnover for police officers in the City of Anderson Police Department Annual Report.

Fiscal Year 2016 Budgeted Slots¹³

<u>35 Personnel as Follows</u>	Administrative	Day Shift	Team 1	Team 2	Team 3	Team 4
Captain (Sworn L/E Officer)	1					
Lieutenant (Sworn L/E Officer)	1					
Lieutenant (Detention Officer)	1					
Sergeant (Detention Officer)			1	1	1	1
Prison Rape Elimination Crdnatr. (Previously Grant-Funded)		1				
Transport		2				
Inmate Work Coordinator		1				
Booking Officers			2	2	2	2
Detention Officers			2	2	2	2
Relief Officer (Floaters)			2	2	2	2
Medical Staff (P/T)¹⁴		2 Down-sized in May 2016				
Total for each category	3	4	7	7	7	7

Booking officers receive arrestees into the city’s Detention Center and are the arrestees’ first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

Jailers maintain day-to-day custody of inmates in the Detention Center. They insure that food is prepared and served on time, medication(s) are dispensed in the proper quantities and at the appropriate times, and that inmates have the benefit of clean clothing and bedding. They also perform routine counts to verify that everyone is present.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal’s Service.

¹³ As of June 30, 2016.

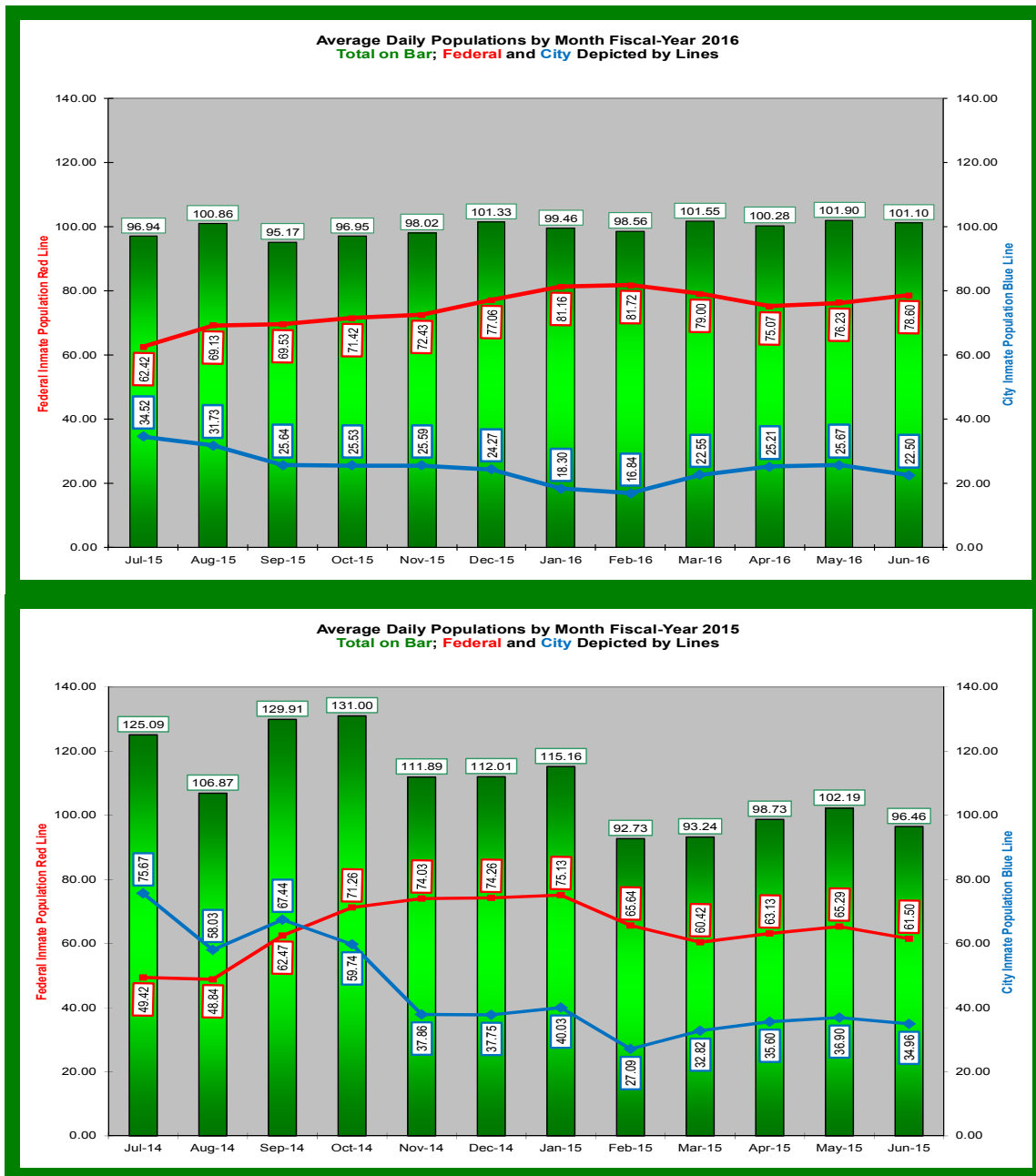
¹⁴ The Medical Staff were replaced by contractors near the end of FY16.

II. Major Accomplishments

Daily Operations

The daily population. During FY16, the overall average daily inmate population was 99.34, down 10.26 (-9.36%) from 109.60 in FY15 which was down 5.59 (-4.85%) from 115.19 in FY14. The total was 118.52 in FY13.¹⁵ In FY16, the average Federal Inmate population was 74.48, up 10.2 (+15.87%) from 64.28 in FY5. City inmates averaged 24.86, down 20.46 (-45.15%) from 45.32 in FY15.

In FY16, the city inmates' average monthly population fluctuated from a high of 34.52 in July 2015 to a low of 16.84 in February 2016. The FY16 range for average monthly populations of federal inmates was from a low of 62.42 in July 2015 to a high of 81.72 in February 2016. The below charts illustrate the average daily populations per month along with the figure for each category in Fiscal Years 2015 and 2016.



¹⁵ Due to rounding, some numbers may not add up to exactly 100.00% in this report.

City of Anderson Detention Center
Average Daily Inmate Counts by Month, Meals Served and Meal Cost for FY16

<u>Month</u>	City of Anderson Police Department Detention Center									
	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*		
Jul-15	9,015	31	290.81	15,631.66	1.73	96.94	62.42	34.52		
Aug-15	9,380	31	302.58	16,340.81	1.74	100.86	69.13	31.73		
Sep-15	8,565	30	285.50	15,367.13	1.79	95.17	69.53	25.64		
Oct-15	9,016	31	290.84	16,048.43	1.78	96.95	71.42	25.53		
Nov-15	8,822	30	294.07	15,592.71	1.77	98.02	72.43	25.59		
Dec-15	9,424	31	304.00	16,002.73	1.70	101.33	77.06	24.27		
Jan-16	9,250	31	298.39	16,236.14	1.76	99.46	81.16	18.30		
Feb-16	8,575	29	295.69	15,040.00	1.75	98.56	81.72	16.84		
Mar-16	9,444	31	304.65	16,190.57	1.71	101.55	79.00	22.55		
Apr-16	9,025	30	300.83	15,821.20	1.75	100.28	75.07	25.21		
May-16	9,477	31	305.71	16,282.56	1.72	101.90	76.23	25.67		
Jun-16	9,099	30	303.30	15,838.25	1.74	101.10	78.60	22.50		
Total or Average	109,092	366	298.07	190,392.19	1.75	99.34	74.48	24.86		

III. FY16 Goals & Evaluation of Goals

FY16 Goals & Evaluation of Goals

1. **Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.**

Extent to which goal was achieved: This goal has been achieved.

Method(s) used to achieve goal:

The City of Anderson Detention Center has achieved the goal of moving detention officers into positions of management. Each of the four shifts is supervised by a detention supervisor. Each of these supervisors is responsible to the Detention Operations Lieutenant. All five of these supervisors have attended management and/or supervisory training.

In addition, the Detention Center has added the rank of Corporal (above officer and just prior to sergeant) to its rank structure. This increases Detention Officers' opportunities for advancement and should better prepare them for their first full-time / permanent supervisory post (sergeant).

2. **Evaluate grant-funding possibilities for upgrades.**

Extent to which goal was achieved: This goal was unachieved.

Reason goal is awaiting completion:

Funding opportunities were researched and the agency weighed its needs compared to the funding options. Although the Detention Center did receive \$114,738 in grant funding during the 2013 fiscal year, since that time, grant-funding opportunities have proved elusive due to federal limitations in grant funding for Public Safety. The agency will continue to evaluate and to seek grant-funding opportunities in the future.

3. **Increase the Federal Inmate Population to an average of 76 per day.**

Extent to which goal was achieved: Outstanding progress has been made toward achieving this goal.

Reason goal is awaiting full completion:

Seventy-six is the approximate max for federal inmates and is therefore a very aggressive goal. The inmate population continues to fluctuate from month to month and results primarily from the number of inmates that the federal law enforcement agencies - including the United States Marshal's Service - decide to place in the city of Anderson. In FY13, the average daily population of federal inmates was 74.12, a new record and an increase of 23.1% from FY12. (The previous record had been 70.17, set in FY05.) The average daily population of federal inmates was 64.28 in FY15, erasing a small portion of the previous years' gains. However, in FY16, the average daily population was 74.48 **SETTING A NEW RECORD.**

4. Increase or maintain the current amount of in-kind work services provided to the City of Anderson.

Extent to which goal was achieved: This goal was not achieved. The In-kind contribution decreased compared to previous fiscal years.

Reason goal still awaits achievement:

The city inmate population decreased throughout the fiscal year. The reason was (1) fewer arrests, and (2) the average time-served (measured in days) per person booked decreased compared to previous years. This resulted in an average daily population too low to assign any amount of substantial outside work to detention work crews.

Upon careful evaluation of the *totality of the result*, management believes the decreased city inmate counts combined with reduced stays in detention could – in the long run - be a more positive sign for the community than an increase in work services provided by incarcerated inmates. More research will have to be performed to determine the correlations (if any) that exists between or result from the combined effect of (1) a decrease in (Part I) violent and/or property crime, (2) court improvements and (3) a general depopulation of the city-side of the Detention Center as a result of shorter *times-served*.

5. Continue to recruit and hire qualified women and minorities.

Extent to which goal was achieved: The goal was moderately achieved.

Method(s) used to achieve goal:

Minority and women recruitment continues to be a priority for the APD Detention Center. As of the end of FY16, 30 of 35 slots were filled. There were 13 females (nine white, three African American and 1 Asian). The remaining 17 personnel were males (14 white, two African American and one Hispanic/Cuban). Two females held Class II ranking positions: one sergeant and one lieutenant.

6. Upgrade transportation for work crew (*replace van*).

Extent to which goal was achieved: The goal was achieved.

Method(s) used to achieve goal:

During FY16 one of the aging transport vans was replaced with a new Ford transport van.

7. Recruit and hire one additional detention personnel per shift (total of 4) for fiscal 2016.

Extent to which goal was achieved: This goal was not achieved.

Reason goal is awaiting completion:

The detention center didn't hire any additional personnel over the number of previously allocated / budgeted detention officers.

IV. Conclusion

The City of Anderson Detention Center had a good year in FY16. As in previous years and consistent with department policy, the public safety was effectively maintained, service was provided in a professional manner, and the Detention Center contributed positively to the City of Anderson's general fund.

The revenue generated by the Detention Center in Fiscal Year 2016 was substantially above the yearly average for the 21-year period ending FY16 and a new record.

Detention Center management works to increase the federal inmate count by maintaining a positive relationship with the United States Marshal's Service and the Bureau of Prisons and is preparing to meet the challenges of housing the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long-range payoffs. The Detention Center plans to continue improving upon current programs and will continue to seek new and innovative approaches to housing inmates.

V. Goals for Fiscal Year 2017

1. Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.
2. Evaluate grant-funding possibilities for upgrades.
3. Increase the Federal Inmate Population to an average of 76 per day.
4. Increase or maintain the current amount of in-kind work services provided to the city of Anderson. If city inmate populations maintain their current decrease, evaluate the reduced populations and correlate them with misdemeanor crime reductions and shorter *times-served*.
5. Continue to recruit and hire qualified women and minorities.
6. Recruit and hire one additional detention personnel per shift (total of 4) for fiscal 2017.

The City of Anderson Detention Center Fiscal Year 2016 Annual Report
 Demographics of People Booked into the City of Anderson Detention Center

Fiscal Year 2006		Demographics of Persons Booked Into City Detention				Fiscal Year 2011		Demographics of Persons Booked Into City Detention						
		City		Federal		Female	Male	Total	City		Federal			
		Female	Male	Female	Male				Female	Male	Female	Male	Total	Total
Non-White		376	1330	1706	18	125	143		268	938	1206	6	118	124
White		478	1135	1613	30	145	175		346	896	1242	26	91	117
Total		854	2465	3319	48	270	318		614	1834	2448	32	209	241
Fiscal Year 2007		Demographics of Persons Booked Into City Detention				Fiscal Year 2012		Demographics of Persons Booked Into City Detention						
		City		Federal		Female	Male	Total	City		Federal			
		Female	Male	Female	Male				Female	Male	Female	Male	Total	Total
Non-White		300	1112	1412	9	110	119		403	1189	1592	11	157	168
White		393	981	1374	23	137	160		450	998	1448	70	134	204
Total		693	2093	2786	32	247	279		853	2187	3040	81	291	372
Fiscal Year 2008		Demographics of Persons Booked Into City Detention				Fiscal Year 2013		Demographics of Persons Booked Into City Detention						
		City		Federal		Female	Male	Total	City		Federal			
		Female	Male	Female	Male				Female	Male	Female	Male	Total	Total
Non-White		410	1382	1792	15	102	117		367	1293	1660	9	132	141
White		286	1198	1484	38	114	152		530	1100	1630	38	176	214
Total		696	2580	3276	53	216	269		897	2393	3290	47	308	355
Fiscal Year 2009		Demographics of Persons Booked Into City Detention				Fiscal Year 2014		Demographics of Persons Booked Into City Detention						
		City		Federal		Female	Male	Total	City		Federal			
		Female	Male	Female	Male				Female	Male	Female	Male	Total	Total
Non-White		414	1348	1762	5	127	132		359	1258	1617	8	81	89
White		407	1084	1491	13	103	116		590	1150	1740	16	106	122
Total		821	2432	3253	18	230	248		949	2408	3357	24	187	211
Fiscal Year 2010		Demographics of Persons Booked Into City Detention				Fiscal Year 2015		Demographics of Persons Booked Into City Detention						
		City		Federal		Female	Male	Total	City		Federal			
		Female	Male	Female	Male				Female	Male	Female	Male	Total	Total
Non-White		341	1238	1579	6	125	131		392	1204	1596	19	162	181
White		403	954	1357	22	108	130		599	1243	1842	23	70	93
Total		744	2192	2936	28	233	261		991	2447	3438	42	232	274

APPENDIX

The City of Anderson Detention Center Fiscal Year 2016 Annual Report
In-Kind Contributions for the City of Anderson Detention Center

IN-KIND CONTRIBUTIONS										
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016		
IN-HOUSE SERVICES PROVIDED TO CITY										
Jail work detail (FY 16: Avg. 3 @ 8 hrs/day / 200 days year X \$7.50)	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 84,000	\$ 36,000		
(Note: FY16's 3 inmates per day decreased from 7 in FY15)										
Insurance (3 @ \$302 x 12)	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 25,368	\$ 10,872		
FICA 7.65% of salary amount	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 6,426	\$ 2,754		
W/C 5.98% of salary amount	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 5,023	\$ 2,153		
City Detention Work Contribution	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899	\$ 120,817	\$ 51,779		
State prisoners assigned to city (FY09: 3 F/T @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800		
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080		
Insurance (3 x \$302 x 12)	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872		
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728		
W/C 5.98% of total salary	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478		
State Prisoner Contribution	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958		
TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:	\$ 302,857	\$ 302,857	\$ 302,857	\$ 302,857	\$ 302,857	\$ 302,857	\$ 216,775	\$ 147,737		

APPENDIX

The City of Anderson Detention Center Fiscal Year 2016 Annual Report
Federal Jail Revenue Generated by Month (Excludes Telephone Fees)

Fiscal Year 2012 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY12 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical	Other	Total	# Days	# Inmates/Day	
Jul-11	61,150.00	7,400.00		1,644.70	75.68	70,270.38	31	44.23	
Aug-11	64,500.00	8,700.00		1,318.29	103.16	74,621.45	31	47.23	
Sep-11	70,950.00	9,950.00		1,514.68	1,530.85	83,945.53	30	53.93	
Oct-11	63,600.00	8,600.00		1,496.81	63.25	73,760.06	31	46.58	
Nov-11	83,700.00	8,550.00		1,854.99	382.68	94,487.67	30	61.50	
Dec-11	98,100.00	6,000.00		1,161.79	1,975.36	107,237.15	31	67.16	
Jan-12	110,300.00	6,200.00		1,600.83	352.87	118,453.70	31	75.16	
Feb-12	88,850.00	3,000.00		1,290.41	160.41	93,300.82	29	63.34	
Mar-12	90,500.00	4,200.00		2,075.11	318.23	97,093.34	31	61.10	
Apr-12	102,250.00	4,350.00		1,779.34	131.43	108,510.77	30	71.07	
May-12	102,000.00	3,100.00		1,881.33	359.52	107,340.85	31	67.81	
Jun-12	91,050.00	4,450.00		1,456.93	19.64	96,976.57	30	63.67	
Totals:	1,026,950.00	74,500.00		19,075.21	5,473.08	1,125,998.29	366	60.23	
*Mileage & Transport includes "Hospital" fees as of FY08.									
Fiscal Year 2013 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY13 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-12	104,800.00	6,300.00		1,180.95	68.57	112,349.52	31	71.68	
Aug-12	120,650.00	6,900.00		1,743.82	98.17	129,391.99	31	82.29	
Sep-12	102,350.00	8,400.00		1,267.69	321.12	112,338.81	30	73.83	
Oct-12	104,850.00	7,750.00		2,021.67	266.51	114,888.18	31	72.65	
Nov-12	111,800.00	4,500.00		1,476.98	407.83	118,184.81	30	77.53	
Dec-12	125,500.00	4,650.00		872.99	451.08	131,474.07	31	83.97	
Jan-13	118,750.00	6,650.00		1,574.49	159.09	127,133.58	31	80.90	
Feb-13	88,650.00	5,850.00		1,669.37	119.39	96,288.76	28	67.50	
Mar-13	104,100.00	3,200.00		2,144.09	2,065.77	111,509.86	31	69.23	
Apr-13	110,150.00	50.00		985.27	118.11	111,303.38	30	73.47	
May-13	100,550.00	1,300.00		1,339.21	5,620.72	108,809.93	31	65.71	
Jun-13	103,350.00	2,700.00		1,369.30	7,765.53	115,184.83	30	70.70	
Totals:	1,295,500.00	58,250.00		17,645.83	17,461.89	1,388,857.72	365	74.12	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2014 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY14 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-13	100,700.00	4,150.00		1,599.97	1,783.11	108,233.08	31	67.65	
Aug-13	103,150.00	3,650.00		1,572.33	445.69	108,818.02	31	68.90	
Sep-13	108,100.00	5,000.00		2,072.58	472.44	115,645.02	30	75.40	
Oct-13	100,050.00	5,700.00		1,356.29	546.85	107,653.14	31	68.23	
Nov-13	103,650.00	6,300.00		1,167.05	432.13	111,549.18	30	73.30	
Dec-13	104,600.00	7,550.00		905.55	131.77	113,187.32	31	72.35	
Jan-14	95,650.00	8,800.00		1,312.36	153.92	105,916.28	31	67.39	
Feb-14	79,850.00	8,100.00		1,079.00	6,407.82	95,436.82	28	62.82	
Mar-14	92,500.00	11,400.00		1,582.02	165.88	105,647.90	31	67.03	
Apr-14	74,250.00	7,100.00		1,056.56	4,754.74	87,161.30	30	54.23	
May-14	78,550.00	6,900.00		1,482.24	88.00	87,020.24	31	55.13	
Jun-14	71,800.00	2,750.00		1,360.35	253.86	76,164.21	30	49.70	
Totals:	1,112,850.00	77,400.00		16,546.30	15,636.21	1,222,432.51	365	65.18	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2015 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY15 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-14	72,600.00	4,000.00		1,462.93	78.14	78,141.07	31	49.42	
Aug-14	71,900.00	3,800.00		1,306.36	274.59	77,280.95	31	48.84	
Sep-14	87,750.00	5,950.00		2,153.44	190.77	96,044.21	30	62.47	
Oct-14	100,500.00	9,950.00		2,148.47	705.65	113,304.12	31	71.26	
Nov-14	100,700.00	10,350.00		948.43	1,286.09	113,284.52	30	74.03	
Dec-14	99,300.00	15,800.00		2,266.61	954.83	118,321.44	31	74.26	
Jan-15	103,200.00	13,250.00		1,368.05	644.73	118,462.78	31	75.13	
Feb-15	83,350.00	8,550.00		1,015.63	1,366.70	94,282.33	28	65.64	
Mar-15	84,750.00	8,900.00		1,570.53	2,325.48	97,546.01	31	60.42	
Apr-15	85,750.00	8,950.00		2,051.75	137.30	96,889.05	30	63.13	
May-15	95,400.00	5,800.00		1,166.35	196.60	102,562.95	31	65.29	
Jun-15	89,450.00	2,800.00		1,654.38	2,195.63	96,100.01	30	61.50	
Totals:	1,074,650.00	98,100.00		19,112.93	10,356.51	1,202,219.44	365	64.28	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2016 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY16 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-15	96,550.00	200.00		975.60	440.43	98,166.03	31	62.42	
Aug-15	104,050.00	3,100.00		2,006.95	674.48	109,831.43	31	69.13	
Sep-15	99,600.00	4,700.00		2,028.18	264.25	106,592.43	30	69.53	
Oct-15	105,050.00	5,650.00		1,359.15	50.95	112,110.10	31	71.42	
Nov-15	106,500.00	2,150.00		1,743.93	179.63	110,573.56	30	72.43	
Dec-15	119,250.00	200.00		1,649.60	375.35	121,474.95	31	77.06	
Jan-16	123,700.00	2,100.00		1,695.18	399.98	127,895.16	31	81.16	
Feb-16	115,300.00	3,200.00		1,645.84	8,435.59	128,581.43	29	81.72	
Mar-16	118,150.00	4,300.00		1,303.24	386.38	124,139.62	31	79.00	
Apr-16	107,950.00	4,650.00		1,546.30	671.92	114,818.22	30	75.07	
May-16	115,200.00	2,950.00		2,165.10	121.02	120,436.12	31	76.23	
Jun-16	114,550.00	3,350.00		1,990.48	306.38	120,196.86	30	78.60	
Totals:	1,325,850.00	36,550.00		20,109.55	12,306.36	1,394,815.91	366	74.48	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									

APPENDIX
The City of Anderson Detention Center Fiscal Year 2016 Annual Report
Federal Jail Revenue Generated by Month: Telephone Fees

Fiscal Year 2006		Fiscal Year 2007		Fiscal Year 2008		Fiscal Year 2009		Fiscal Year 2010	
Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*
Jul-05	3,909.52	Jul-06	3,378.70	Jul-07	0.00	Jul-08	2,761.79	Jul-09	3,433.74
Aug-05	4,270.53	Aug-06	3,575.67	Aug-07	3,353.70	Aug-08	3,637.17	Aug-09	2,757.63
Sep-05	3,076.83	Sep-06	3,555.78	Sep-07	3,087.99	Sep-08	0.00	Sep-09	0.00
Oct-05	3,635.37	Oct-06	0.00	Oct-07	8,384.87	Oct-08	6,990.79	Oct-09	2,182.46
Nov-05	4,054.89	Nov-06	7,410.88	Nov-07	3,921.26	Nov-08	3,540.21	Nov-09	2,590.41
Dec-05	3,278.52	Dec-06	91.63	Dec-07	4,844.71	Dec-08	0.00	Dec-09	3,084.57
Jan-06	4,224.40	Jan-07	5,064.83	Jan-08	4,790.62	Jan-09	0.00	Jan-10	2,169.95
Feb-06	4,109.80	Feb-07	2,478.46	Feb-08	4,332.25	Feb-09	8,520.71	Feb-10	5,199.38
Mar-06	4,384.66	Mar-07	2,807.37	Mar-08	3,548.72	Mar-09	0.00	Mar-10	0.00
Apr-06	3,564.29	Apr-07	2,702.86	Apr-08	3,444.86	Apr-09	5,737.36	Apr-10	3,317.21
May-06	2,989.24	May-07	2,422.84	May-08	3,590.89	May-09	0.00	May-10	2,665.21
Jun-06	3,642.38	Jun-07	3,061.16	Jun-08	3,443.71	Jun-09	7,662.94	Jun-10	7,164.32
Totals:	45,140.43	Totals:	36,550.18	Totals:	46,743.58	Totals:	38,850.97	Totals:	34,564.88

Fiscal Year 2011			Fiscal Year 2012			Fiscal Year 2013			Fiscal Year 2014		
Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received
Jul-10	2,304.36	Nov-10	Jul-11	1,994.12	Nov-11	Jul-12	3,056.72	Oct-12	Jul-13	2,659.23	Oct-13
Aug-10	1,801.97	Dec-10	Aug-11	2,072.59	Dec-11	Aug-12	3,592.36	Nov-12	Aug-13	2,836.91	Nov-13
Sep-10	1,591.50	Jan-11	Sep-11	1,965.64	Jan-12	Sep-12	2,716.45	Dec-12	Sep-13	2,902.17	Dec-13
Oct-10	2,300.56	Feb-11	Oct-11	1,654.63	Feb-12	Oct-12	2,868.75	Jan-13	Oct-13	2,847.91	Jan-14
Nov-10	1,691.44	Mar-11	Nov-11	3,161.35	Mar-12	Nov-12	3,119.33	Feb-13	Nov-13	3,031.44	Feb-14
Dec-10	1,831.62	Apr-11	Dec-11	3,468.78	Mar-12	Dec-12	3,802.58	Mar-13	Dec-13	3,306.70	Mar-14
Jan-11	2,394.09	May-11	Jan-12	2,995.67	May-12	Jan-13	3,797.89	Apr-13	Jan-14	2,303.01	Apr-14
Feb-11	3,509.11	Jun-11	Feb-12	3,315.64	Jun-12	Feb-13	4,170.22	May-13	Feb-14	2,293.67	May-14
Mar-11	4,262.67	Jul-11	Mar-12	4,046.41	Jun-12	Mar-13	4,866.59	Jun-13	Mar-14	3,492.67	Jun-14
Apr-11	2,353.21	Aug-11	Apr-12	4,216.58	Aug-12	Apr-13	4,555.66	Jul-13	Apr-14	2,011.63	Jul-14
May-11	2,735.32	Sep-11	May-12	3,123.50	Sep-12	May-13	4,546.36	Aug-13	May-14	2,518.06	Aug-14
Jun-11	1,831.19	Oct-11	Jun-12	3,185.77	Oct-12	Jun-13	3,542.66	Sep-13	Jun-14	2,069.90	Sep-14
FY11 Totals:	28,607.04		FY12 Totals:	35,200.68		FY13 Totals:	44,635.57		FY14 Totals:	32,273.30	

Fiscal Year 2015			Fiscal Year 2016		
Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received
Jul-14	2,055.81	Nov-14	Jul-15	2,294.45	Oct-15
Aug-14	2,141.17	Dec-14	Aug-15	3,134.02	Nov-15
Sep-14	2,333.51	Dec-14	Sep-15	2,573.88	Dec-15
Oct-14	3,032.66	Jan-15	Oct-15	2,240.36	Jan-16
Nov-14	3,213.68	Feb-15	Nov-15	2,520.26	Feb-16
Dec-14	2,909.82	Mar-15	Dec-15	3,092.46	Mar-16
Jan-15	2,664.13	Apr-15	Jan-16	2,485.81	Apr-16
Feb-15	1,880.15	May-15	Feb-16	4,300.50	May-16
Mar-15	2,499.10	Jun-15	Mar-16	5,387.01	Jun-16
Apr-15	2,588.78	Jul-15	Apr-16	4,857.46	Jul-16
May-15	2,725.91	Aug-15	May-16	4,601.43	Aug-16
Jun-15	2,125.25	Sep-15	Jun-16	4,533.18	Oct-16
FY15 Totals:	30,169.97		FY16 Totals:	42,020.82	

APPENDIX

The City of Anderson Detention Center Fiscal Year 2016 Annual Report
Inmate Populations, Meals Served & Meal Expenses by Month

The following is Detention Center data for Fiscal Year 2013.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-12	10,613	31	342.35	17,707.10	1.67	114.12	71.68	42.44
Aug-12	11,989	31	386.74	22,977.56	1.92	128.91	82.29	46.62
Sep-12	10,428	30	347.60	17,845.32	1.71	115.87	73.83	42.04
Oct-12	9,973	31	321.71	22,341.03	2.24	107.24	72.65	34.59
Nov-12	9,985	30	332.83	17,558.07	1.76	110.94	77.53	33.41
Dec-12	10,855	31	350.16	18,127.06	1.67	116.72	83.97	32.75
Jan-13	11,369	31	366.74	20,609.16	1.81	122.25	80.90	41.35
Feb-13	10,387	28	370.96	16,789.34	1.62	123.65	67.50	56.15
Mar-13	11,144	31	359.48	14,891.39	1.34	119.83	69.23	50.60
Apr-13	10,951	30	365.03	15,101.28	1.38	121.68	73.47	48.21
May-13	11,558	31	372.84	18,853.03	1.63	124.28	65.71	58.57
Jun-13	10,510	30	350.33	14,937.92	1.42	116.78	70.70	46.08
Total or Avg	129,762	365	355.51	217,738.26	1.68	118.52	74.12	44.40

The following is Detention Center data for Fiscal Year 2014.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-13	10,069	31	324.81	15,866.93	1.58	108.27	67.65	40.62
Aug-13	10,568	31	340.90	16,152.40	1.53	113.63	68.90	44.73
Sep-13	11,604	30	386.80	16,973.58	1.46	128.93	75.40	53.53
Oct-13	11,939	31	385.13	17,402.45	1.46	128.38	68.23	60.15
Nov-13	11,623	30	387.43	16,768.98	1.44	129.14	73.30	55.84
Dec-13	12,151	31	391.97	16,205.47	1.33	130.66	72.35	58.31
Jan-14	11,115	31	358.55	16,776.01	1.51	119.52	67.39	52.13
Feb-14	9,059	28	323.54	14,387.73	1.59	107.85	62.82	45.03
Mar-14	10,592	31	341.68	16,300.60	1.54	113.89	67.03	46.86
Apr-14	7,997	30	266.57	13,991.83	1.75	88.86	54.23	34.63
May-14	9,326	31	300.84	15,567.84	1.67	100.28	55.13	45.15
Jun-14	10,159	30	338.63	15,836.48	1.56	112.88	49.70	63.18
Total or Average	126,202	365	345.76	192,230.30	1.52	115.19	65.18	50.01

The following is Detention Center data for Fiscal Year 2015.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-14	11,633	31	375.26	16,973.23	1.46	125.09	49.42	75.67
Aug-14	9,939	31	320.61	15,720.50	1.58	106.87	48.84	58.03
Sep-14	11,692	30	389.73	16,578.87	1.42	129.91	62.47	67.44
Oct-14	12,183	31	393.00	17,208.85	1.41	131.00	71.26	59.74
Nov-14	10,070	30	335.67	15,370.45	1.53	111.89	74.03	37.86
Dec-14	10,417	31	336.03	16,017.98	1.54	112.01	74.26	37.75
Jan-15	10,710	31	345.48	16,108.60	1.50	115.16	75.13	40.03
Feb-15	7,789	28	278.18	13,632.14	1.75	92.73	65.64	27.09
Mar-15	8,671	31	279.71	15,285.05	1.76	93.24	60.42	32.82
Apr-15	8,886	30	296.20	15,705.03	1.77	98.73	63.13	35.60
May-15	9,504	31	306.58	16,281.84	1.71	102.19	65.29	36.90
Jun-15	8,681	30	289.37	15,442.67	1.78	96.46	61.50	34.96
Total or Average	120,175	365	329.25	190,325.21	1.58	109.60	64.28	45.32

The following is Detention Center data for Fiscal Year 2016.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-15	9,015	31	290.81	15,631.66	1.73	96.94	62.42	34.52
Aug-15	9,380	31	302.58	16,340.81	1.74	100.86	69.13	31.73
Sep-15	8,565	30	285.50	15,367.13	1.79	95.17	69.53	25.64
Oct-15	9,016	31	290.84	16,048.43	1.78	96.95	71.42	25.53
Nov-15	8,822	30	294.07	15,592.71	1.77	98.02	72.43	25.59
Dec-15	9,424	31	304.00	16,002.73	1.70	101.33	77.06	24.27
Jan-16	9,250	31	298.39	16,236.14	1.76	99.46	81.16	18.30
Feb-16	8,575	29	295.69	15,040.00	1.75	98.56	81.72	16.84
Mar-16	9,444	31	304.65	16,190.57	1.71	101.55	79.00	22.55
Apr-16	9,025	30	300.83	15,821.20	1.75	100.28	75.07	25.21
May-16	9,477	31	305.71	16,282.56	1.72	101.90	76.23	25.67
Jun-16	9,099	30	303.30	15,838.25	1.74	101.10	78.60	22.50
Total or Average	109,092	366	298.07	190,392.19	1.75	99.34	74.48	24.86

NOTES to explain the above, if necessary:

*Population figures are based upon daily averages.

Figures may not add to exactly 100% due to rounding.

Starting in FY14 the DC reports adjusted data for first & last weeks of the months & year. This yields a more accurate figure for costs & populations.

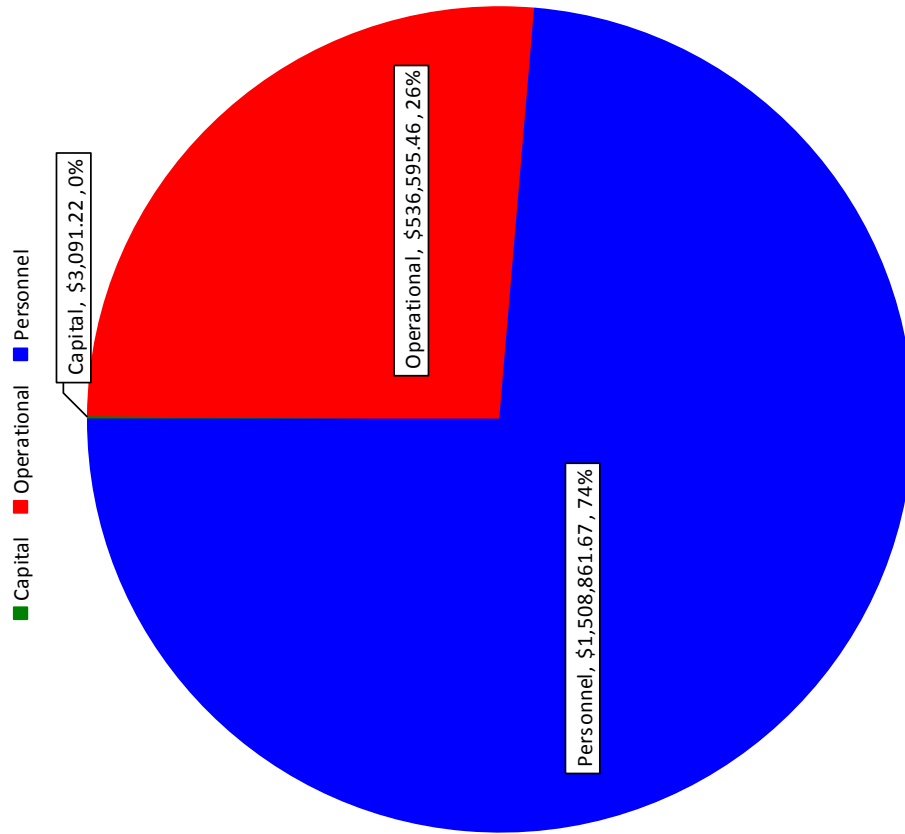
Costs are different for year than audited amounts because the above is based upon "pro rata" for partial months & weeks to determine actual costs by month.

APPENDIX

The City of Anderson Detention Center Fiscal Year 2016 Annual Report
Expenses (Unaudited)

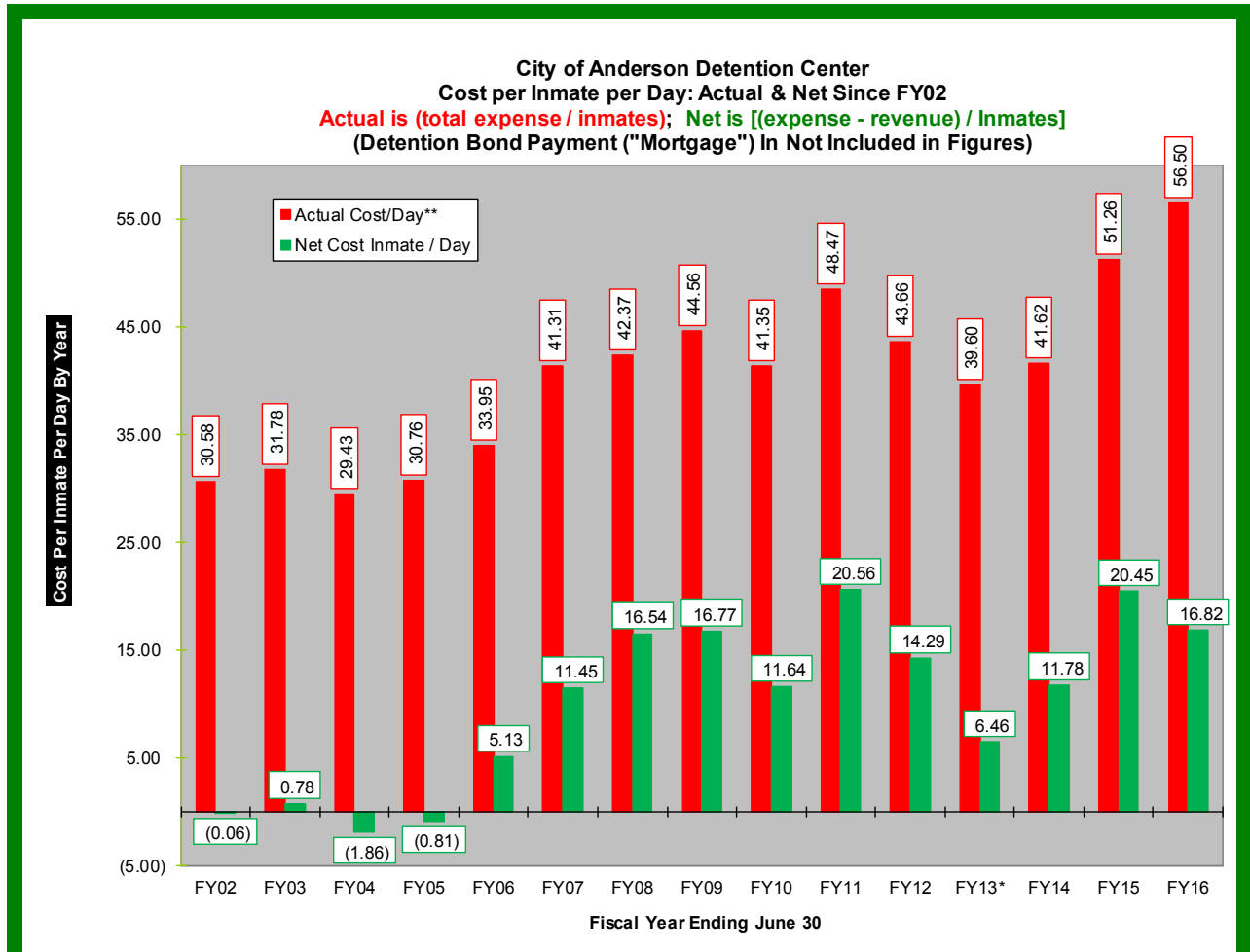
Expense	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	Grand Total
Personnel											
Fica	66,698.67	70,494.68	66,773.36	65,335.87	66,780.24	65,548.29	63,795.41	63,643.10	76,708.47	79,959.72	685,737.81
Ins: Health	162,422.91	185,460.00	170,436.08	167,823.33	175,885.08	166,314.67	163,461.54	197,878.69	249,248.40	210,676.28	1,849,606.98
Ins: Life	2,404.41	3,278.61	2,814.60	2,730.10	3,071.80	2,360.50	2,536.20	2,822.25	3,403.70	4,258.94	29,681.11
Ins: Lfd		5,146.44	4,236.23	4,832.40	4,898.03	3,003.39	2,003.74	1,973.27	2,134.30	1,658.51	29,886.31
O/T: Court						120.84	93.56	298.01	13.04	19.24	544.69
O/T: Regular	15,586.04	25,186.06	21,861.32	23,168.32	11,624.55	13,745.18	21,945.45	19,564.61	10,569.79	31,963.71	195,215.03
Pensions	79,654.50	91,171.63	90,192.18	89,051.15	95,656.69	96,793.63	98,214.58	101,440.84	122,002.84	130,040.11	994,218.15
Salaries	907,619.33	942,864.87	897,128.07	881,512.05	916,646.56	888,592.32	853,075.90	856,966.07	1,019,713.07	1,042,876.37	9,206,994.61
Sick Leave									15,000.00	6,597.99	21,597.99
Workers' Comp.			873.53			5,251.27	654.28	1,523.14	184.37	810.80	9,297.39
Operational											
Auto Operating Exp	565.87	2,630.32	1,602.06	1,279.03	1,648.02	1,760.01	2,305.24	5,151.26	3,801.76	9,038.68	29,782.25
Building Mtnc.	12,555.12	16,418.92	19,693.42	10,075.58	24,153.37	10,274.96	38,387.73	22,275.96	0.00	16,983.92	170,818.98
Electricity	55,900.95	57,341.21	65,561.25	58,059.65	74,281.49	77,119.96	86,832.87	89,438.47	102,394.67	75,399.52	742,390.04
Equipment Repairs	21,612.14	22,561.01	31,546.56	20,024.53	22,469.43	30,700.98	11,697.68	3,095.97	18,102.73	20,578.43	202,389.46
Gasoline	6,101.21	6,511.21	5,985.77	4,642.73	4,226.56	6,222.30	7,490.89	6,000.62	10,153.59	4,814.85	62,149.73
Juvenile Detention	17,325.00	23,007.80	22,795.00	4,865.00	3,495.00	-4,155.00	4,090.00	8,345.00	10,565.00	5,192.39	95,525.19
Laundry & Linen	6,672.93	8,007.88	8,579.85	8,507.77	8,001.94	9,676.26	10,054.32	9,943.39	10,775.58	10,327.85	90,547.77
Membership & Dues		780.00	858.33	918.33	950.00	1,081.00	963.17	840.00	1,180.00	870.00	8,440.83
Mtnc Contracts	16,003.21	8,993.67	33,478.53	29,707.06	37,256.38	34,508.97	34,000.94	41,615.88	34,862.11	38,871.73	309,298.48
Printing & Supplies	3,583.48	5,693.91	2,349.80	2,461.88	3,177.09	3,141.76	2,238.27	6,206.85	9,250.12	15,419.01	53,522.17
Professional Services	28,581.69	30,128.43	27,409.12	26,842.50	29,418.43	38,966.75	32,794.24	33,082.04	39,910.51	75,083.45	362,217.16
Special Contracts	176.40	139.95	288.03	1,224.85	3,816.99	2,994.72	1,718.40	0.00	0.00	80.00	10,439.34
Specialized Supplies	224,477.85	244,882.61	235,487.12	241,804.13	246,520.65	246,776.86	253,837.23	250,353.85	263,854.25	242,080.39	2,450,074.94
Telephone	9,017.82	5,788.67	19,197.57	11,183.65	12,237.94	14,007.93	12,117.06	12,438.83	11,766.97	13,889.44	121,645.88
Training				375.00	350.00	325.00	1,020.00	665.00	25.00	190.00	2,950.00
Travel & Conferenæ	175.00	163.43	520.69	614.54	904.74	643.00	239.48	247.00	0.00	25.92	3,533.80
Uniforms & Clothing	7,148.32	5,511.24	6,537.32	12,247.51	11,985.69	10,333.61	7,525.04	5,608.26	8,669.04	7,749.88	83,315.91
Building & Fixed Equip								8,440.00	8,125.00		16,565.00
Grant: Live Scan							64,935.00				64,935.00
Grant: Video Visitation							49,803.00				49,803.00
Other Equipment	18,366.92	18,195.00			32,890.00				18,200.00		87,651.92
Special Projects										3,091.22	3,091.22
Grand Total	1,662,709.77	1,780,357.55	1,736,205.79	1,669,286.96	1,792,346.67	1,726,109.16	1,827,831.22	1,749,858.36	2,050,614.31	2,048,548.35	18,043,868.14
Grants as offset to budget:							114,738.00				114,738.00
Net Budget							1,713,093.22				17,929,130.14

**City of Anderson Detention Center
Fiscal Year 2016 Expenses by Category: \$2,048,548.35**



APPENDIX
The City of Anderson Detention Center Fiscal Year 2016 Annual Report
Actual and Net Cost per Inmate Per Day by Fiscal Year

Cost per Inmate per Day by Fiscal Year



Year	Expense	Avg Inmates	# Days	Fed P/D + Phone Fees			
				Actual Cost/Day**	Revenue	Difference	Net Cost Inmate / Day
FY02	1,085,310.76	97.25	365	30.58	\$ 1,087,475.00	(\$2,164.24)	(0.06)
FY03	1,104,293.04	95.21	365	31.78	\$ 1,077,075.00	\$27,218.04	0.78
FY04	1,092,482.00	101.42	366	29.43	\$ 1,161,387.00	(\$68,905.00)	(1.86)
FY05	1,185,910.77	105.62	365	30.76	\$ 1,217,242.00	(\$31,331.23)	(0.81)
FY06	1,371,715.65	110.71	365	33.95	\$ 1,164,276.00	\$207,439.65	5.13
FY07	1,662,709.77	110.27	365	41.31	\$ 1,201,672.00	\$461,037.77	11.45
FY08	1,780,357.55	114.81	366	42.37	\$ 1,085,192.85	\$695,164.70	16.54
FY09	1,736,205.79	106.75	365	44.56	\$ 1,082,938.99	\$653,266.80	16.77
FY10	1,669,286.96	110.61	365	41.35	\$ 1,199,489.43	\$469,797.53	11.64
FY11	1,792,346.67	101.31	365	48.47	\$ 1,032,183.85	\$760,162.82	20.56
FY12	1,726,109.16	108.03	366	43.66	\$ 1,161,198.97	\$564,910.19	14.29
FY13*	1,713,093.22	118.52	365	39.60	\$ 1,433,493.29	\$279,599.93	6.46
FY14	1,749,858.36	115.19	365	41.62	\$ 1,254,705.81	\$495,152.55	11.78
FY15	2,050,614.31	109.6	365	51.26	\$ 1,232,389.41	\$818,224.90	20.45
FY16	2,048,548.35	99.34	366	56.50	\$ 1,436,836.73	\$611,711.62	16.82

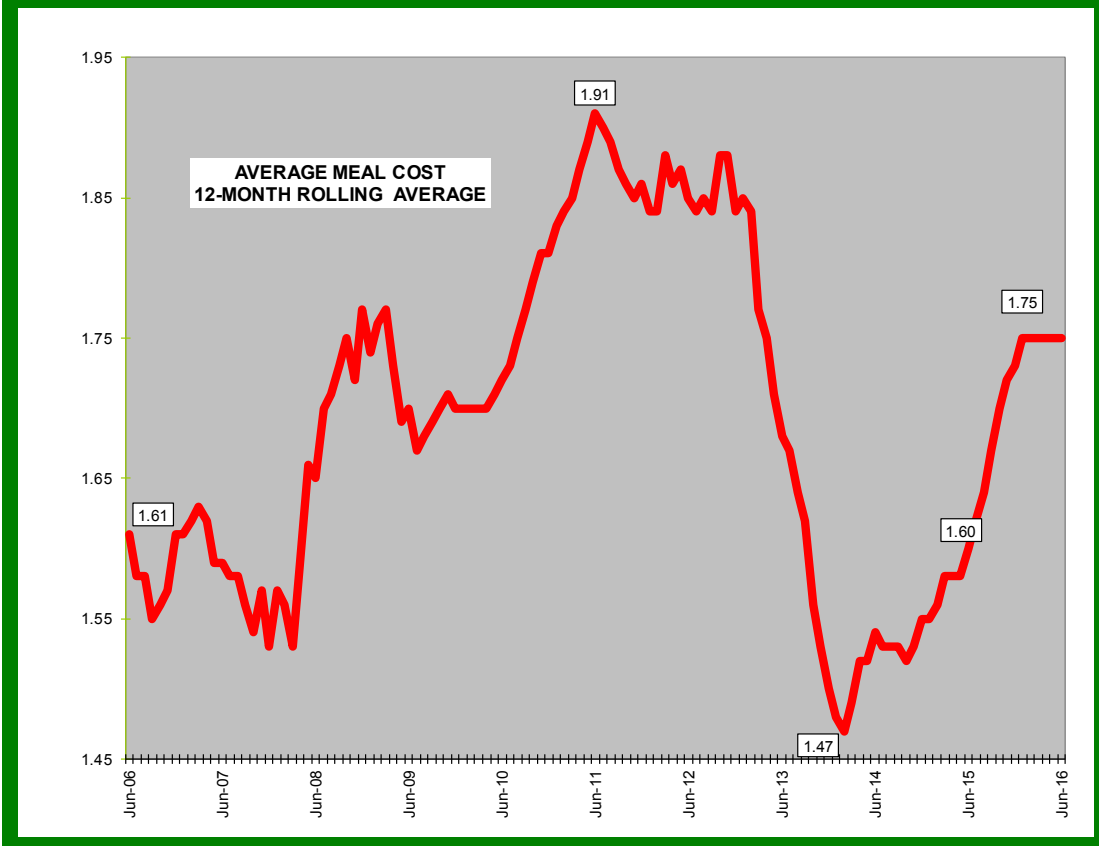
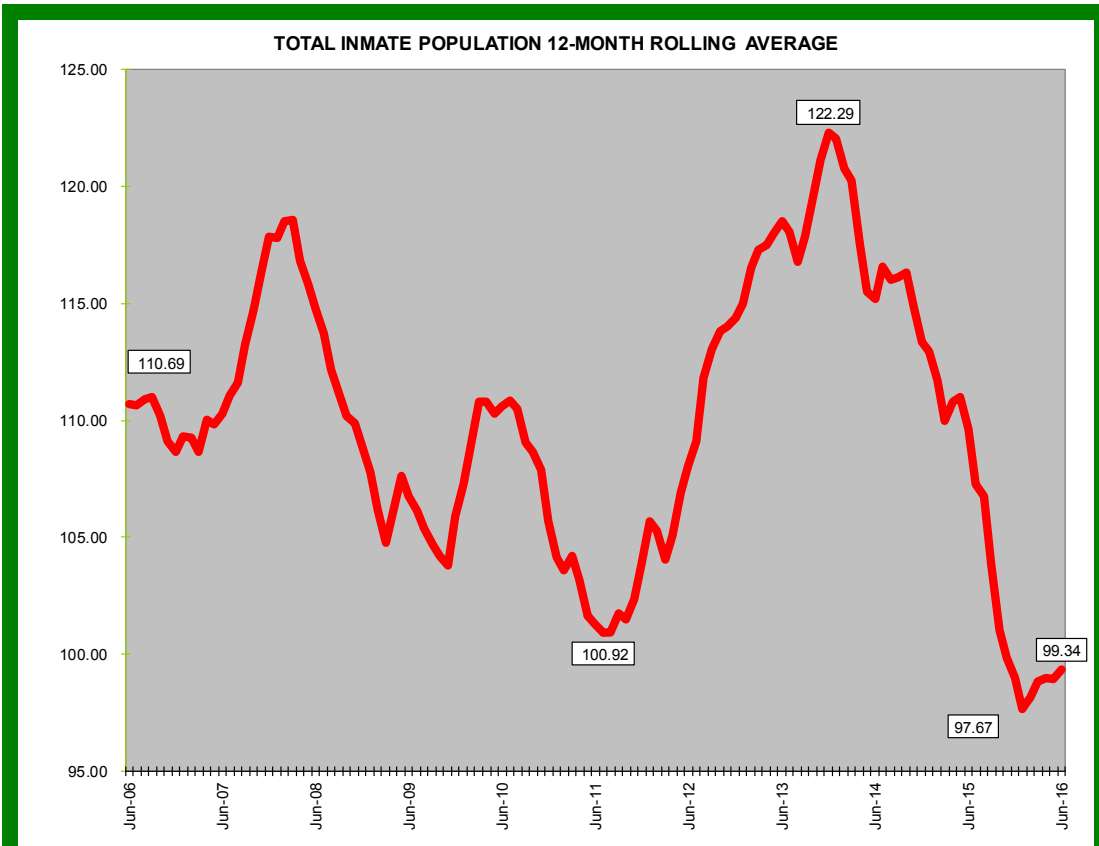
*FY13 expense is net of grants. There were \$114,738 in grants bringing the expense to \$1,827,831.22

**As of FY15, the Actual Cost by Day was adjusted and restated for FYs 04, 08 and 12 to reflect 366 days. The Actual Costs were reduced by \$0.08, \$0.11 and \$0.12, respectively.

The expenses listed above do not include the Detention Bond Payment ("Mortgage").

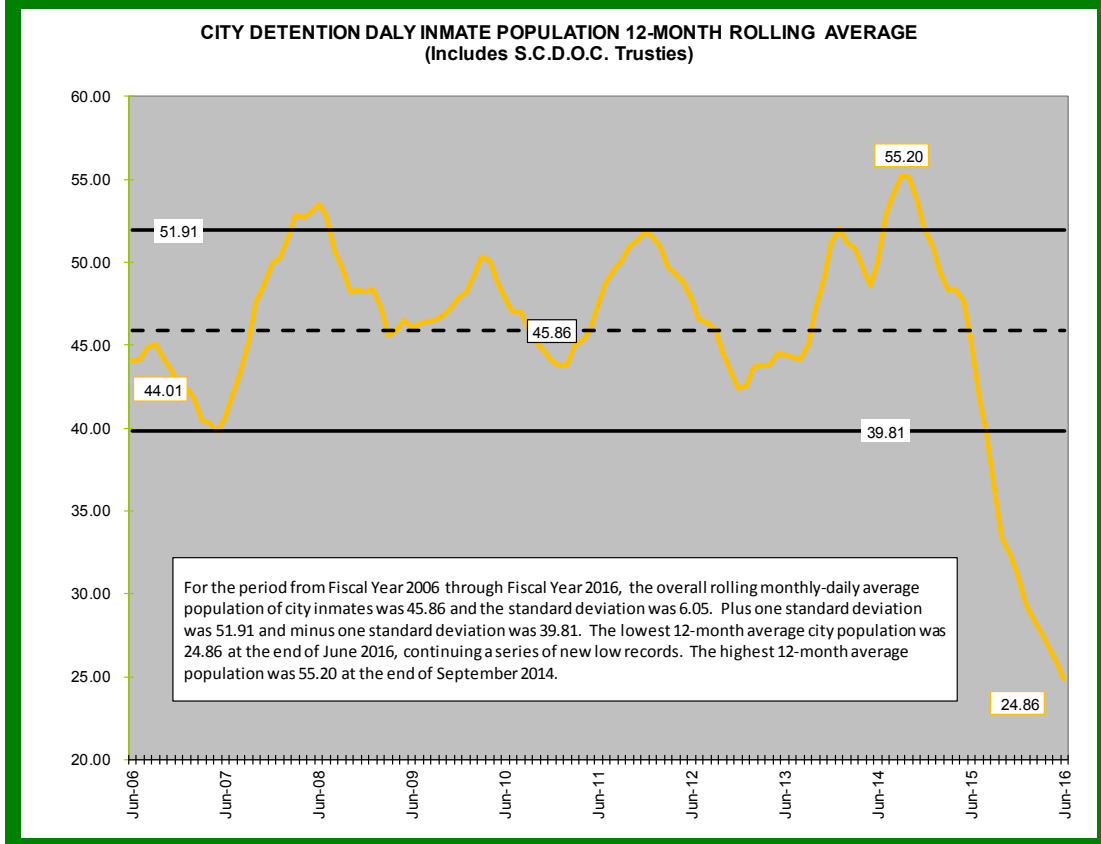
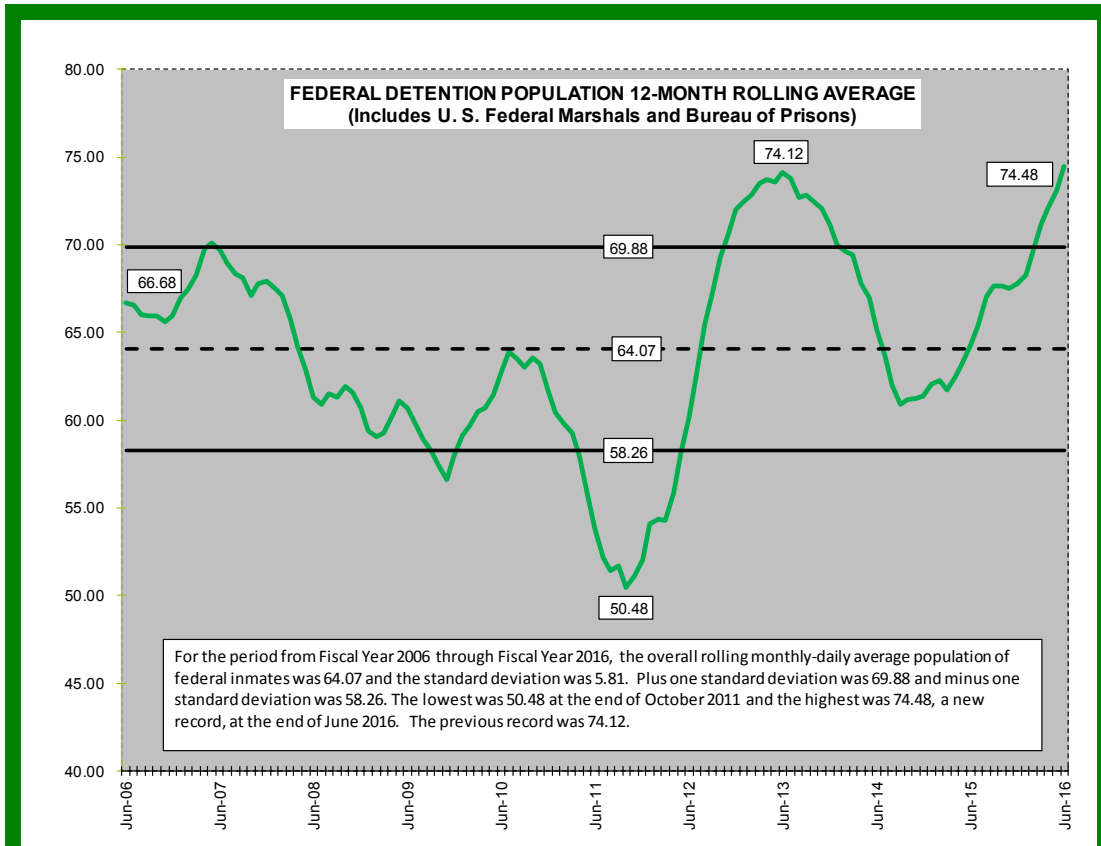
APPENDIX
 The City of Anderson Detention Center Fiscal Year 2016 Annual Report
 Combined Federal and City Inmate Population and Meal Cost: 12-Month Rolling Average

Generally, a higher inmate population means more meals are purchased at a lower per-unit price.



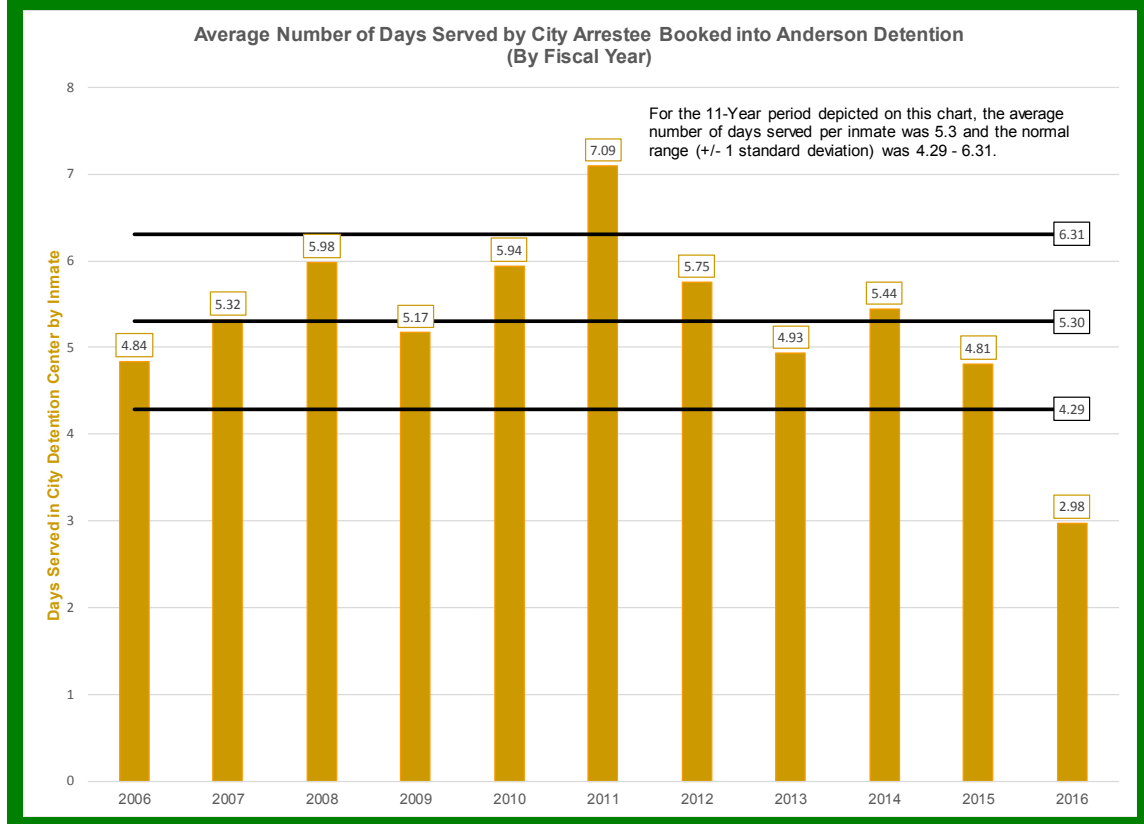
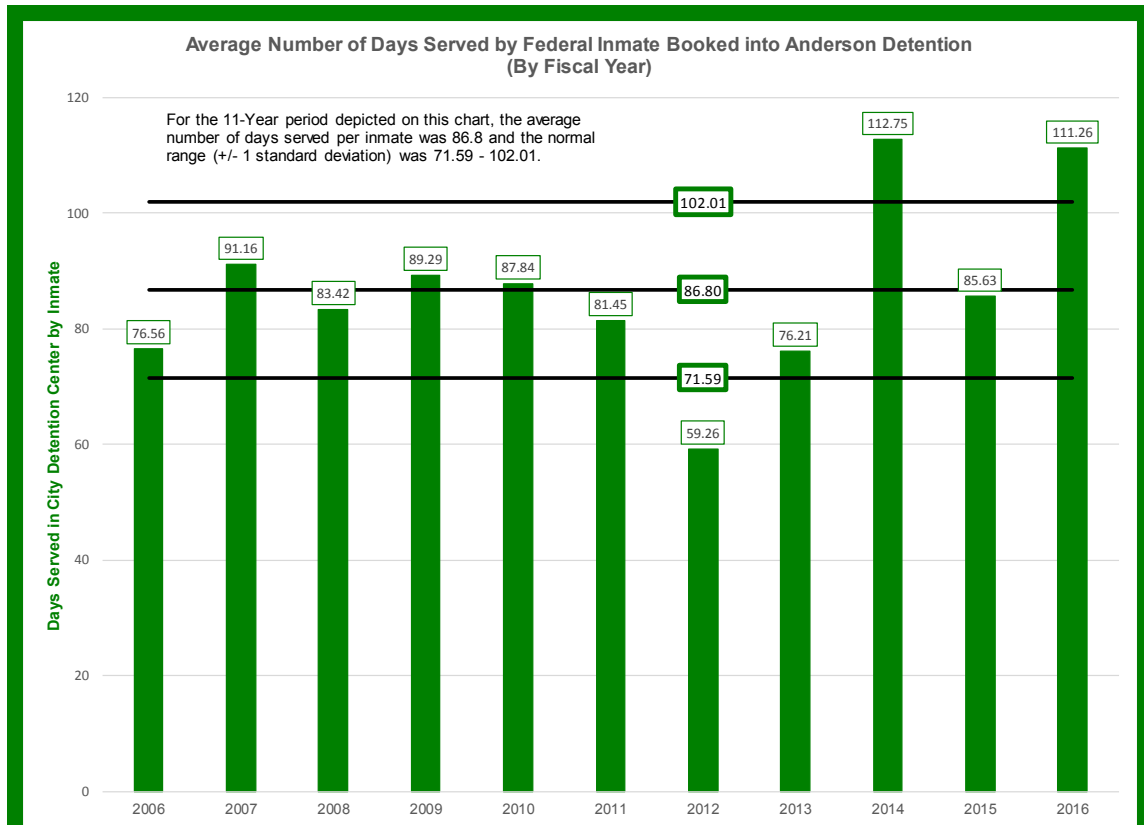
APPENDIX
 The City of Anderson Detention Center Fiscal Year 2016 Annual Report
 Federal and City Inmate Population Counts: 12-Month Rolling Average

The federal inmate count affects total population counts more than does the city inmate count.



APPENDIX

The City of Anderson Detention Center Fiscal Year 2016 Annual Report
 Federal and City Inmate Average Number of Days Served in City Detention per Person Booked by Fiscal Year



APPENDIX
 The City of Anderson Detention Center Fiscal Year 2016 Annual Report
 Federal and City Inmates Booked and Daily Population Averages by Fiscal Year

