

# The City of Anderson Detention Center

## Mission Statement

The mission of the City of Anderson Detention Center is to provide the highest level of public service regarding the custody and care of inmates. The mission includes but is not limited to (1) maintaining high standards of ethical conduct, (2) meeting or exceeding South Carolina state standards which regulate the operation of the detention center, (3) providing safe, secure and sanitary conditions for inmates and (4) maintaining a well trained and professional staff.

The three primary functions of the City of Anderson Detention Center are: (1) the care and custody of Anderson City inmates, (2) the care and custody of inmates for the United States Marshal's Service and (3) the safe and secure escort of city and federal inmates to outside locations.



## Fiscal Year 2015 Detention Center Summary

1. During Fiscal Year 2015<sup>1</sup> (July 1, 2014 – June 30, 2015) the City of Anderson Detention Center booked in a total of 3,712 people, up 144 (+4.04%) from 3,568 in FY14.
  - a. 3,438 city arrestees were booked in, up 81 (+2.41%) from 3,357 in FY14.
  - b. 274 federal detainees were booked in, up 63 (+2.98%) from 211 in FY14.
  
2. The average daily population of inmates was 109.60, down 5.59 (-4.85%) from 115.19 in FY14.<sup>2</sup>
  - a. The daily average population of federal inmates was 64.28, down 0.90 (-1.38%) from 65.18 in FY14. The average stay was 85.63 days in FY15 compared to 112.75 days in FY14.
  - b. The daily average population of city inmates was 45.32, down 4.69 (-9.38%) from 50.01 in FY14. The average stay per city arrestee was 4.81 days in FY15 compared to 5.44 days in FY14.
  
3. The demographic breakdown of the (approximate) 3,712 persons booked into the City of Anderson Detention Center during FY15 is as follows:

Fiscal Year 2015	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	392	1204	1596	19	162	181
White	599	1243	1842	23	70	93
Total	991	2447	3438	42	232	274

4. In FY15, 120,175 meals were served by the jail, down 6,027 (-4.8%) from 126,202 in FY14. This was a per-day average of 329.25 down 16.51 from 345.76 per day in FY14.
5. In FY15, the total meal cost was \$190,325.21, down \$1,905.09 (-0.99%) from \$192,230.30, in FY14. The average meal cost was \$1.58, up \$0.06 (+3.95%) from \$1.52 in FY14.
6. The total revenue generated by the Detention Center was \$1,232,389.41, down \$22,316.40 (-1.78%) from \$1,254,705.81, in FY14.<sup>3</sup>
  - a. Federal Inmate Per Diem (housing) Billing was \$1,202,219.44, down \$20,213.07 (-1.65%) from \$1,222,432.51, in FY14.
  - b. Detention telephone revenue was \$30,169.97, down \$2,103.33 (-6.52%) from \$32,273.30, in FY14.
7. The total expense for operating the Detention Center was \$2,050,614.31, up \$300,755.95 (+17.19%) from \$1,749,858.36 in FY14.
8. The Detention Center contributed approximately \$216,715 of In-kind work to the city.

<sup>1</sup> The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

<sup>2</sup> Due to rounding, some numbers may not add up to exactly 100.00% in this report.

<sup>3</sup> Source: Detention Center Ledger Book in Records Department. Figures are sometimes rounded to nearest dollar.

## I. City of Anderson Detention Center Overview

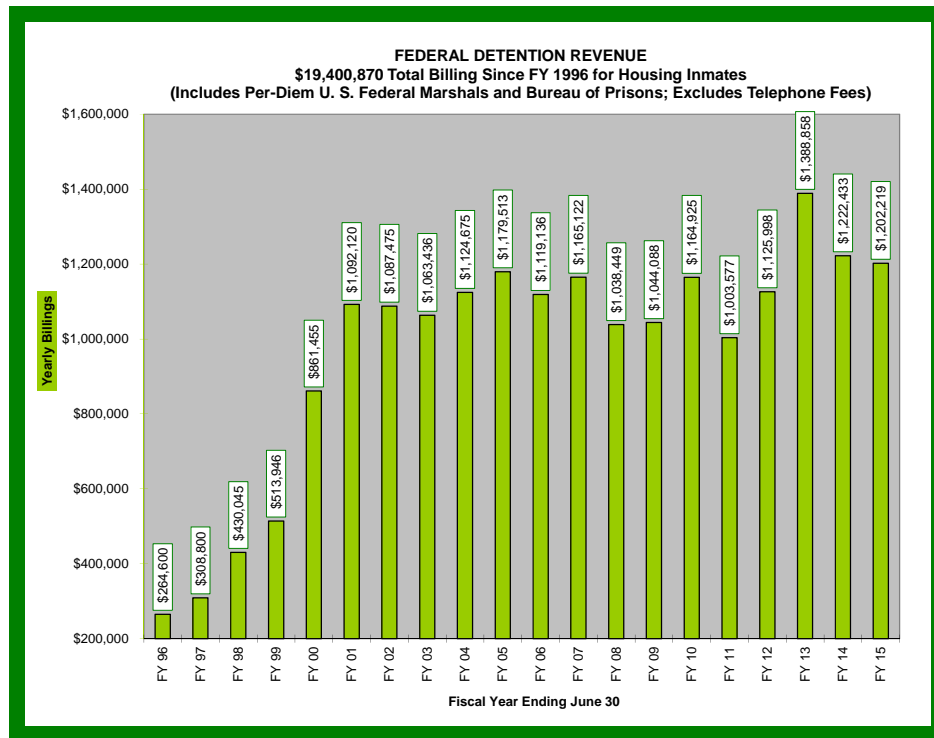
As of the end of FY15, the City of Anderson Detention Center employed 37 personnel, two of whom were sworn police officers. The Detention Center served an average of 329.25 meals per day to an average of 109.60 inmates per day.

During FY15<sup>4</sup> (July1, 2014 – June 30, 2015) the Detention Center generated cash revenue (billings) of \$1,232,389.41<sup>5</sup> and had a total expense of \$2,050,614.31. The net expense was \$818,224.90.

In FY15, the average gross daily cost of housing an inmate was \$51.26. FY14 was \$41.62. FY13 was \$42.25 (including the grant, \$39.60 excluding the grant). FY12 was \$43.66. FY11 was \$48.47. Minus the revenue, Fiscal Year 2014's net inmate cost per day was \$11.78/day.

The Detention Center is especially proud of its United States Marshal's assistance program. Since at least as far back as 1992, the Detention Center has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal's Service compensates the Detention Center for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the Detention Center for housing persons who have received a final disposition and are awaiting a transfer to their designated facility. During FY09, the Detention Center renegotiated its per diem charge with the federal prison system to \$50 per day per inmate, up \$5 (+11.1%) per day from \$45. The new rate took effect on March 31, 2009 for the United States Marshall's Service and on April 1, 2009 for the Federal Bureau of Prisons.

The following chart illustrates the amount of yearly federal funding generated by the City of Anderson by the Detention Center's Federal Inmate Housing Program since FY96.<sup>6</sup>



<sup>4</sup> All data in this report will be for the 12-month period from July 1, 2014 through June 30, 2015 unless otherwise indicated.

<sup>5</sup> Federal per diem for inmates + telephone Fees

<sup>6</sup> Source: Ledger book maintained by Detention Center. Federal revenue in chart excludes phone fees.

## **In-Kind Contribution**

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$216,715 were realized in FY15. In-kind contributions provided by the Detention Center to the community are in the form of maintenance services (a.k.a. the *Jail Work Program*). These services are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center. They may also provide general maintenance services to the Police Department as well as some services to City Hall and the Municipal Business Center.<sup>7</sup>

***Jail Work Program.*** The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY15, (an estimated average of) approximately seven inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour. Typical services provided by the work group included general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. The value of these services (base pay + benefits) in FYs 2009 - 2014 was calculated at \$206,899. The value for FY15 was \$120,817. The decrease in FY15 compared to previous years was due to fewer available workers (an average of seven in FY15 as opposed to 12 in previous years). That was resultant from (1) a decrease in property crime by a substantial margin, (2) court improvements that allow defendants to pay for bench warrants without being arrested and (3) a general depopulation of the city-side of the Detention Center subsequent to arrestees serving an average of 4.81 days in FY15 vs. 5.44 days in FY14, a 14% decrease in time served. (Special Note: Although this resulted in a decrease in inmate-work-services, the resultant decrease in property crime coupled with the updated bench warrant payment system and the resultant decrease in the inmate population is seen as a positive and beneficial for the City of Anderson.)

***State Prisoners Assigned to City.*** In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center, the Police Department and City Hall. The inmates assigned to the APD worked an average of 56 hours per week during FY15. The value of their services to the city in FY15 was \$95,958, remaining constant for the eighth consecutive fiscal year.

## **Detention Center Personnel**

**The City of Anderson Detention Center provides three primary functions:**

- Housing of City Inmates
- Housing of Federal Inmates
- Transportation of Inmates to Other Locations

***Personnel.*** At the end of FY15, the City of Anderson Detention Center employed 37 budgeted personnel, an increase of four from the end of FY14.<sup>8</sup> Four Detention officer slots were added in September, 2014. The positions included booking officers, jailers, part-time nurses, transport officers, a PREA Coordinator and supervisors. Medical staff was the only part-time personnel in the Detention Center in FY14. The 37 budgeted positions included two sworn police positions: a Captain and a Lieutenant. The remaining 35 budgeted positions consisted of a Detention Lieutenant, 4 Detention Sergeants, 27 Detention Officers, the aforementioned 2 part-time nurse

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<sup>7</sup> For a complete listing of the value of these services by line-item please see appendix.

<sup>8</sup> Actual number of budgeted slots. Figures exclude any vacancies as of the end of the Fiscal Year.

slots and a grant-funded PREA slot. As of June 30, 2015, 35 slots were filled and there were 2 vacancies for officers on teams 1 and 2. One personnel was listed upon the organizational chart who was designated as either in the South Carolina Criminal Justice Academy or awaiting certification.

Booking officers receive arrestees into the city’s Detention Center and are the arrestees’ first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

Jailers maintain day-to-day custody of inmates in the Detention Center. They insure that food is prepared and served on time, medication(s) are dispensed in the proper quantities and at the appropriate times, and that inmates have the benefit of clean clothing and bedding. They also perform routine counts to verify that everyone is present.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal’s Service.

Fiscal Year 2015 was the seventh full year in which the Detention Center was a “stand alone” unit. The Detention Center added a grant-funded *Prison Rape Elimination Act* (PREA) Coordinator during FY13 and continued the slot during FYs 14 and 15. Approved positions for the Detention Center as of the end of Fiscal Year 2015 were as follows:

**Fiscal Year 2015 Budgeted Slots<sup>9</sup>**

<b><u>37 Personnel as Follows</u></b>	Administrative	Day Shift	Team 1	Team 2	Team 3	Team 4
Captain (Sworn L/E Officer)	1					
Lieutenant (Sworn L/E Officer)	1					
Lieutenant (Detention Officer)	1					
Sergeant (Detention Officer)			1	1	1	1
Prison Rape Elimination Crdnatr. (Previously Grant-Funded)		1				
Transport		2				
Inmate Work Coordinator		1				
Booking Officers			2	2	2	2
Detention Officers			2	2	2	2
Relief Officer (Floaters)			2	2	2	2
Medical Staff (P/T)		2				
<b>Total for each category</b>	<b>3</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

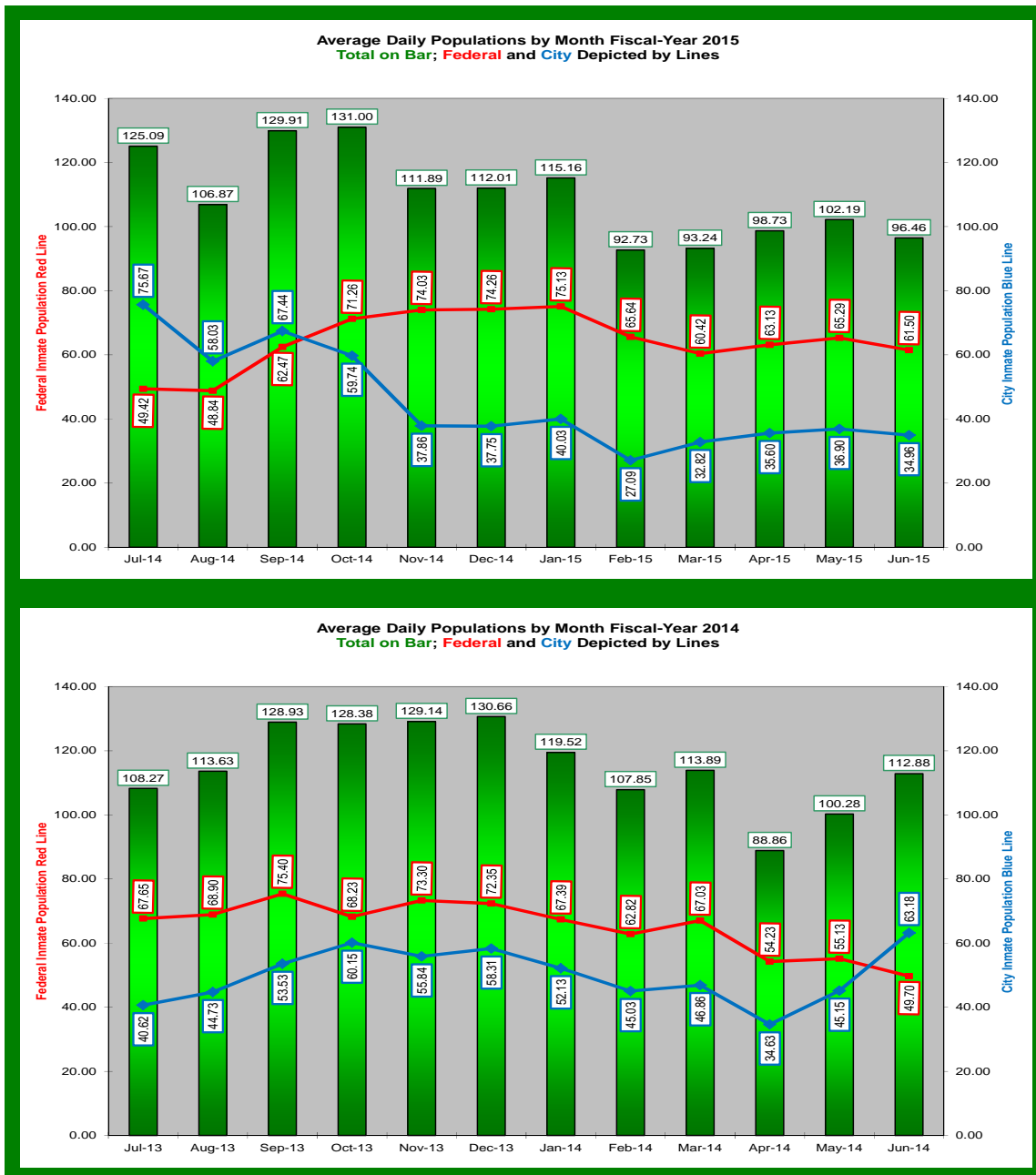
<sup>9</sup> As of June 30, 2015.

## II. Major Accomplishments

### Daily Operations

**The daily population.** During FY15, The overall average daily inmate population was 109.60, down 5.59 (-4.85%) from 115.19 in FY14. The total was 118.52 in FY13.<sup>10</sup> The average Federal Inmate population was 64.28, down 0.90 (-1.38%) from 65.18 in FY14. City inmates averaged 45.32, down 4.69 (-9.38%) from 50.01 in FY14.

The city inmates' average monthly population fluctuated from a high of 75.67 in July 2014 to a low of 27.09 in February 2015. The FY14 range for average monthly populations of federal inmates was from a low of 48.84 in August 2014 to a high of 75.13 in January 2014. The below charts illustrate the average daily populations per month along with the figure for each category in Fiscal Years 2014 and 2015.



<sup>10</sup> Due to rounding, some numbers may not add up to exactly 100.00% in this report.

City of Anderson Detention Center  
Average Inmate Counts by Month, Meals Served and Meal Cost For FY15

Month	City of Anderson Police Department Detention Center									
	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*		
Jul-14	11,633	31	375.26	16,973.23	1.46	125.09	49.42	75.67		
Aug-14	9,939	31	320.61	15,720.50	1.58	106.87	48.84	58.03		
Sep-14	11,692	30	389.73	16,578.87	1.42	129.91	62.47	67.44		
Oct-14	12,183	31	393.00	17,208.85	1.41	131.00	71.26	59.74		
Nov-14	10,070	30	335.67	15,370.45	1.53	111.89	74.03	37.86		
Dec-14	10,417	31	336.03	16,017.98	1.54	112.01	74.26	37.75		
Jan-15	10,710	31	345.48	16,108.60	1.50	115.16	75.13	40.03		
Feb-15	7,789	28	278.18	13,632.14	1.75	92.73	65.64	27.09		
Mar-15	8,671	31	279.71	15,285.05	1.76	93.24	60.42	32.82		
Apr-15	8,886	30	296.20	15,705.03	1.77	98.73	63.13	35.60		
May-15	9,504	31	306.58	16,281.84	1.71	102.19	65.29	36.90		
Jun-15	8,681	30	289.37	15,442.67	1.78	96.46	61.50	34.96		
<b>Total or Average</b>	120,175	365	329.25	190,325.21	1.58	109.60	64.28	45.32		

### III. FY15 Goals & Evaluation of Goals

#### FY15 Goals & Evaluation of Goals

1. **Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.**

*Extent to which goal was achieved:* This goal has been achieved.

*Method(s) used to achieve goal:*

The City of Anderson Detention Center has achieved the goal of moving detention officers into positions of management. Each of the four shifts is supervised by a detention supervisor. Each of these supervisors is responsible to the Detention Operations Lieutenant. All five of these supervisors have attended management and/or supervisory training.

In addition, the Detention Center has added the rank of Corporal (above officer and just prior to sergeant) to its rank structure. This increases Detention Officers' opportunities for advancement and should better prepare them for their first full-time / permanent supervisory post (sergeant).

2. **Evaluate grant-funding possibilities for upgrades.**

*Extent to which goal was achieved:* This goal was unachieved.

*Reason goal is awaiting completion:*

Funding opportunities were researched and the agency weighed its needs compared to the funding options. Although the Detention Center did receive \$114,738 in grant funding during the 2013 fiscal year, since that time, grant-funding opportunities have proved elusive due to federal limitations in grant funding for Public Safety. The agency will continue to seek grant-funding opportunities in the future.

3. **Increase the Federal Inmate Population to an average of 76 per day.**

*Extent to which goal was achieved:* Partial progress has been made toward achieving this goal.

*Reason goal is awaiting full completion:*

Seventy-six is the approximate max for federal inmates and is therefore a very aggressive goal. The inmate population continues to fluctuate from month to month and results primarily from the number of inmates that the federal law enforcement agencies - including the United States Marshal's Service - decide to place in the city of Anderson. In FY13, the average daily population of federal inmates was 74.12, an increase of 23.1% from FY12, **SETTING A NEW RECORD**. (The previous record was 70.17, set in FY05.) The average daily population of federal inmates was 64.28 in FY15, erasing a small portion of the previous years' gains.



**4. Increase or maintain the current amount of in-kind work services provided to the City of Anderson.**

***Extent to which goal was achieved:*** This goal was not achieved. The In-kind contribution decreased compared to previous fiscal years.

***Reason goal still awaits achievement:***

Upon careful evaluation off the *totality of the result*, management believes it may be a more positive sign for the community than an increase in work services. That assessment resulted from the combined effect of (1) a decrease in (Part I) property crime, (2) court improvements and (3) a general depopulation of the city-side of the Detention Center as a result of arrestees serving less time.

**5. Continue to recruit and hire qualified women and minorities.**

***Extent to which goal was achieved:*** The goal was moderately achieved.

***Method(s) used to achieve goal:***

Minority and women recruitment continues to be a priority for the APD Detention Center. As of the end of FY15, 35 of 37 slots were filled. There were 16 females, two of which were African American. There were also two African American males and one Hispanic/Cuban male employed in the Detention Center. Two females held Class II ranking positions: one sergeant and one lieutenant.

**6. Upgrade transportation for work crew (*replace van*).**

***Extent to which goal was achieved:*** The goal awaits achievement.

***Reason goal still awaits achievement:***

Budgetary constraints and expenses for other equipment and operational needs during FY15 precluded the purchase of a new vehicle. However, there is 100% certainty that the new vehicle will be purchased during FY16.

**7. Recruit and hire one additional detention personnel per shift (total of 4) for fiscal 2015.**

***Extent to which goal was achieved:*** This goal was achieved.

***Method(s) used to achieve goal:***

During September 2014 one additional slot was added per each of the four shifts. The Detention center began filled the slots pursuant to hiring qualified applicants.

#### **IV. Conclusion**

The City of Anderson Detention Center had a good year in FY15. As in previous years and consistent with department policy, the public safety was effectively maintained, service was provided in a professional manner, and the Detention Center contributed positively to the City of Anderson's general fund.

The revenue generated by the Detention Center in Fiscal Year 2015 was substantially above the yearly average for the 20-year period ending FY15.

Detention Center management works to increase the federal inmate count by maintaining a positive relationship with the United States Marshal's Service and the Bureau of Prisons and is preparing to meet the challenges of housing the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long-range payoffs. The Detention Center plans to continue improving upon current programs and will continue to seek new and innovative approaches to housing inmates.

**V. Goals for Fiscal Year 2016**

1. Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.
2. Evaluate grant-funding possibilities for upgrades.
3. Increase the Federal Inmate Population to an average of 76 per day.
4. Increase or maintain the current amount of in-kind work services provided to the city of Anderson. If city inmate populations maintain their current decrease, continue to evaluate the reduced populations and correlate them with misdemeanor crime reductions and shorter *times-served*.
5. Continue to recruit and hire qualified women and minorities.
6. Upgrade transportation for work crew (replace van).
7. Recruit and hire one additional detention personnel per shift (total of 4) for fiscal 2016.

The City of Anderson Detention Center Fiscal Year 2015 Annual Report  
 Demographics of People Booked into the City of Anderson Detention Center

Fiscal Year 2006		Demographics of Persons Booked Into City Detention				Fiscal Year 2011		Demographics of Persons Booked Into City Detention			
		City		Federal				City		Federal	
		Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Non-White		376	1330	18	125	268	938	6	118	6	124
White		478	1135	30	145	346	896	26	91	26	117
Total		854	2465	48	270	614	1834	32	209	32	241
Fiscal Year 2007		Demographics of Persons Booked Into City Detention				Fiscal Year 2012		Demographics of Persons Booked Into City Detention			
		City		Federal				City		Federal	
		Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Non-White		300	1112	9	110	403	1189	11	157	11	168
White		393	981	23	137	450	998	70	134	70	204
Total		693	2093	32	247	853	2187	81	291	81	372
Fiscal Year 2008		Demographics of Persons Booked Into City Detention				Fiscal Year 2013		Demographics of Persons Booked Into City Detention			
		City		Federal				City		Federal	
		Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Non-White		410	1382	15	102	367	1293	9	132	9	141
White		286	1198	38	114	530	1100	38	176	38	214
Total		696	2580	53	216	897	2393	47	308	47	355
Fiscal Year 2009		Demographics of Persons Booked Into City Detention				Fiscal Year 2014		Demographics of Persons Booked Into City Detention			
		City		Federal				City		Federal	
		Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Non-White		414	1348	5	127	359	1258	8	81	8	89
White		407	1084	13	103	590	1150	16	106	16	122
Total		821	2432	18	230	949	2408	24	187	24	211
Fiscal Year 2010		Demographics of Persons Booked Into City Detention				Fiscal Year 2015		Demographics of Persons Booked Into City Detention			
		City		Federal				City		Federal	
		Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Non-White		341	1238	6	125	392	1204	19	162	19	181
White		403	954	22	108	599	1243	23	70	23	93
Total		744	2192	28	233	991	2447	42	232	42	274

APPENDIX

The City of Anderson Detention Center Fiscal Year 2015 Annual Report  
 In-Kind Contributions for the City of Anderson Detention Center

<b>IN-KIND CONTRIBUTIONS</b>										
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>		
<b>IN-HOUSE SERVICES PROVIDED TO CITY</b>										
Jail work detail (FY15: Avg. 7 @ 8 hrs/day / 200 days year X \$7.50)	\$ 120,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 84,000	
(Note: FY15's 7 inmates per day decreased from 12 in FY14)										
Insurance (7 @ \$302 x 12)	\$ 36,240	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 25,368	
FICA 7.65% of salary amount	\$ 9,180	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 6,426	
W/C 5.98% of salary amount	\$ 7,176	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 5,023	
City Detention Work Contribution	<b>\$ 172,596</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 120,817</b>	
State prisoners assigned to city (FY09: 3 FT @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	
Insurance (3 x \$302 x 12)	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	
W/C 5.98% of total salary	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	
State Prisoner Contribution	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	
<b>TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:</b>	<b>\$ 268,554</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 216,775</b>	

APPENDIX  
The City of Anderson Detention Center Fiscal Year 2015 Annual Report  
Federal Jail Revenue Generated by Month (Excludes Telephone Fees)

Fiscal Year 2011 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY11 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical	Other	Total	# Days	# Inmates/Day	
Jul-10	89,165.00	9,500.00	1,065.00			99,730.00	31	63.65	
Aug-10	72,900.00	13,650.00	1,850.00			88,400.00	31	55.84	
Sep-10	66,400.00	9,550.00	1,528.00			77,478.00	30	50.63	
Oct-10	84,100.00	11,100.00	1,532.00			96,732.00	31	61.42	
Nov-10	72,900.00	8,600.00	1,131.00			82,631.00	30	54.33	
Dec-10	77,300.00	8,550.00	1,105.00	42.00		86,997.00	31	55.39	
Jan-11	72,100.00	6,400.00	1,159.15	183.24		79,842.39	31	50.65	
Feb-11	77,050.00	6,900.00	1,758.34			85,708.34	28	59.96	
Mar-11	90,650.00	5,700.00	1,904.11	3,991.92		102,246.03	31	62.16	
Apr-11	68,850.00	9,650.00	1,607.00	99.70		80,206.70	30	52.33	
May-11	56,300.00	7,350.00	1,548.75	51.95		65,250.70	31	41.06	
Jun-11	47,600.00	9,300.00	1,338.80	115.85		58,354.65	30	37.93	
Totals:	875,315.00	106,250.00	17,527.15	4,484.66	0.00	1,003,576.81	365	53.78	
Fiscal Year 2012 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY12 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical	Other	Total	# Days	# Inmates/Day	
Jul-11	61,150.00	7,400.00	1,644.70	75.68		70,270.38	31	44.23	
Aug-11	64,500.00	8,700.00	1,318.29	103.16		74,621.45	31	47.23	
Sep-11	70,950.00	9,950.00	1,514.68	1,530.85		83,945.53	30	53.93	
Oct-11	63,600.00	8,600.00	1,496.81	63.25		73,760.06	31	46.58	
Nov-11	83,700.00	8,550.00	1,854.99	382.68		94,487.67	30	61.50	
Dec-11	98,100.00	6,000.00	1,161.79	1,975.36		107,237.15	31	67.16	
Jan-12	110,300.00	6,200.00	1,600.83	352.87		118,453.70	31	75.16	
Feb-12	88,850.00	3,000.00	1,290.41	160.41		93,300.82	29	63.34	
Mar-12	90,500.00	4,200.00	2,075.11	318.23		97,093.34	31	61.10	
Apr-12	102,250.00	4,350.00	1,779.34	131.43		108,510.77	30	71.07	
May-12	102,000.00	3,100.00	1,881.33	359.52		107,340.85	31	67.81	
Jun-12	91,050.00	4,450.00	1,456.93	19.64		96,976.57	30	63.67	
Totals:	1,026,950.00	74,500.00	19,075.21	5,473.08	0.00	1,125,998.29	366	60.23	
*Mileage & Transport includes "Hospital" fees as of FY08.									
Fiscal Year 2013 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY13 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-12	104,800.00	6,300.00	1,180.95	68.57		112,349.52	31	71.68	
Aug-12	120,650.00	6,900.00	1,743.82	98.17		129,391.99	31	82.29	
Sep-12	102,350.00	8,400.00	1,267.69	321.12		112,338.81	30	73.83	
Oct-12	104,850.00	7,750.00	2,021.67	266.51		114,888.18	31	72.65	
Nov-12	111,800.00	4,500.00	1,476.98	407.83		118,184.81	30	77.53	
Dec-12	125,500.00	4,650.00	872.99	451.08		131,474.07	31	83.97	
Jan-13	118,750.00	6,650.00	1,574.49	159.09		127,133.58	31	80.90	
Feb-13	88,650.00	5,850.00	1,669.37	119.39		96,288.76	28	67.50	
Mar-13	104,100.00	3,200.00	2,144.09	2,065.77		111,509.86	31	69.23	
Apr-13	110,150.00	50.00	985.27	118.11		111,303.38	30	73.47	
May-13	100,550.00	1,300.00	1,339.21	5,620.72		108,809.93	31	65.71	
Jun-13	103,350.00	2,700.00	1,369.30	7,765.53		115,184.83	30	70.70	
Totals:	1,295,500.00	58,250.00	17,645.83	17,461.89	0.00	1,388,857.72	365	74.12	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2014 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY14 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-13	100,700.00	4,150.00	1,599.97	1,783.11		108,233.08	31	67.65	
Aug-13	103,150.00	3,650.00	1,572.33	445.69		108,818.02	31	68.90	
Sep-13	108,100.00	5,000.00	2,072.58	472.44		115,645.02	30	75.40	
Oct-13	100,050.00	5,700.00	1,356.29	546.85		107,653.14	31	68.23	
Nov-13	103,650.00	6,300.00	1,167.05	432.13		111,549.18	30	73.30	
Dec-13	104,600.00	7,550.00	905.55	131.77		113,187.32	31	72.35	
Jan-14	95,650.00	8,800.00	1,312.36	153.92		105,916.28	31	67.39	
Feb-14	79,850.00	8,100.00	1,079.00	6,407.82		95,436.82	28	62.82	
Mar-14	92,500.00	11,400.00	1,582.02	165.88		105,647.90	31	67.03	
Apr-14	74,250.00	7,100.00	1,056.56	4,754.74		87,161.30	30	54.23	
May-14	78,550.00	6,900.00	1,482.24	88.00		87,020.24	31	55.13	
Jun-14	71,800.00	2,750.00	1,360.35	253.86		76,164.21	30	49.70	
Totals:	1,112,850.00	77,400.00	16,546.30	15,636.21	0.00	1,222,432.51	365	65.18	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2015 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY15 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-14	72,600.00	4,000.00	1,462.93	78.14		78,141.07	31	49.42	
Aug-14	71,900.00	3,800.00	1,306.36	274.59		77,280.95	31	48.84	
Sep-14	87,750.00	5,950.00	2,153.44	190.77		96,044.21	30	62.47	
Oct-14	100,500.00	9,950.00	2,148.47	705.65		113,304.12	31	71.26	
Nov-14	100,700.00	10,350.00	948.43	1,286.09		113,284.52	30	74.03	
Dec-14	99,300.00	15,800.00	2,266.61	954.83		118,321.44	31	74.26	
Jan-15	103,200.00	13,250.00	1,368.05	644.73		118,462.78	31	75.13	
Feb-15	83,350.00	8,550.00	1,015.63	1,366.70		94,282.33	28	65.64	
Mar-15	84,750.00	8,900.00	1,570.53	2,325.48		97,546.01	31	60.42	
Apr-15	85,750.00	8,950.00	2,051.75	137.30		96,889.05	30	63.13	
May-15	95,400.00	5,800.00	1,166.35	196.60		102,562.95	31	65.29	
Jun-15	89,450.00	2,800.00	1,654.38	2,195.63		96,100.01	30	61.50	
Totals:	1,074,650.00	98,100.00	19,112.93	10,356.51	0.00	1,202,219.44	365	64.28	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									

APPENDIX  
The City of Anderson Detention Center Fiscal Year 2015 Annual Report  
Federal Jail Revenue Generated by Month: Telephone Fees

Fiscal Year 2006		Fiscal Year 2007		Fiscal Year 2008		Fiscal Year 2009		Fiscal Year 2010	
Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*
Jul-05	3,909.52	Jul-06	3,378.70	Jul-07	0.00	Jul-08	2,761.79	Jul-09	3,433.74
Aug-05	4,270.53	Aug-06	3,575.67	Aug-07	3,353.70	Aug-08	3,637.17	Aug-09	2,757.63
Sep-05	3,076.83	Sep-06	3,555.78	Sep-07	3,087.99	Sep-08	0.00	Sep-09	0.00
Oct-05	3,635.37	Oct-06	0.00	Oct-07	8,384.87	Oct-08	6,990.79	Oct-09	2,182.46
Nov-05	4,054.89	Nov-06	7,410.88	Nov-07	3,921.26	Nov-08	3,540.21	Nov-09	2,590.41
Dec-05	3,278.52	Dec-06	91.63	Dec-07	4,844.71	Dec-08	0.00	Dec-09	3,084.57
Jan-06	4,224.40	Jan-07	5,064.83	Jan-08	4,790.62	Jan-09	0.00	Jan-10	2,169.95
Feb-06	4,109.80	Feb-07	2,478.46	Feb-08	4,332.25	Feb-09	8,520.71	Feb-10	5,199.38
Mar-06	4,384.66	Mar-07	2,807.37	Mar-08	3,548.72	Mar-09	0.00	Mar-10	0.00
Apr-06	3,564.29	Apr-07	2,702.86	Apr-08	3,444.86	Apr-09	5,737.36	Apr-10	3,317.21
May-06	2,989.24	May-07	2,422.84	May-08	3,590.89	May-09	0.00	May-10	2,665.21
Jun-06	3,642.38	Jun-07	3,061.16	Jun-08	3,443.71	Jun-09	7,662.94	Jun-10	7,164.32
Totals:	45,140.43	Totals:	36,550.18	Totals:	46,743.58	Totals:	38,850.97	Totals:	34,564.88

Fiscal Year 2011			Fiscal Year 2012			Fiscal Year 2013			Fiscal Year 2014		
Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received
Jul-10	2,304.36	Nov-10	Jul-11	1,994.12	Nov-11	Jul-12	3,056.72	Oct-12	Jul-13	2,659.23	Oct-13
Aug-10	1,801.97	Dec-10	Aug-11	2,072.59	Dec-11	Aug-12	3,592.36	Nov-12	Aug-13	2,836.91	Nov-13
Sep-10	1,591.50	Jan-11	Sep-11	1,965.64	Jan-12	Sep-12	2,716.45	Dec-12	Sep-13	2,902.17	Dec-13
Oct-10	2,300.56	Feb-11	Oct-11	1,654.63	Feb-12	Oct-12	2,868.75	Jan-13	Oct-13	2,847.91	Jan-14
Nov-10	1,691.44	Mar-11	Nov-11	3,161.35	Mar-12	Nov-12	3,119.33	Feb-13	Nov-13	3,031.44	Feb-14
Dec-10	1,831.62	Apr-11	Dec-11	3,468.78	Mar-12	Dec-12	3,802.58	Mar-13	Dec-13	3,306.70	Mar-14
Jan-11	2,394.09	May-11	Jan-12	2,995.67	May-12	Jan-13	3,797.89	Apr-13	Jan-14	2,303.01	Apr-14
Feb-11	3,509.11	Jun-11	Feb-12	3,315.64	Jun-12	Feb-13	4,170.22	May-13	Feb-14	2,293.67	May-14
Mar-11	4,262.67	Jul-11	Mar-12	4,046.41	Jun-12	Mar-13	4,866.59	Jun-13	Mar-14	3,492.67	Jun-14
Apr-11	2,353.21	Aug-11	Apr-12	4,216.58	Aug-12	Apr-13	4,555.66	Jul-13	Apr-14	2,011.63	Jul-14
May-11	2,735.32	Sep-11	May-12	3,123.50	Sep-12	May-13	4,546.36	Aug-13	May-14	2,518.06	Aug-14
Jun-11	1,831.19	Oct-11	Jun-12	3,185.77	Oct-12	Jun-13	3,542.66	Sep-13	Jun-14	2,069.90	Sep-14
FY11 Totals:	28,607.04		FY12 Totals:	35,200.68		FY13 Totals:	44,635.57		FY14 Totals:	32,273.30	

Fiscal Year 2015		
Service Month	Phone Deposits*	Received
Jul-14	2,055.81	Nov-14
Aug-14	2,141.17	Dec-14
Sep-14	2,333.51	Dec-14
Oct-14	3,032.66	Jan-15
Nov-14	3,213.68	Feb-15
Dec-14	2,909.82	Mar-15
Jan-15	2,664.13	Apr-15
Feb-15	1,880.15	May-15
Mar-15	2,499.10	Jun-15
Apr-15	2,588.78	Jul-15
May-15	2,725.91	Aug-15
Jun-15	2,125.25	Sep-15
FY15 Totals:	30,169.97	

APPENDIX  
The City of Anderson Detention Center Fiscal Year 2015 Annual Report  
Inmate Populations, Meals Served & Meal Expenses by Month

The following is Detention Center data for Fiscal Year 2012.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-11	9,420	31	303.87	17,060.07	1.81	101.29	44.23	57.06
Aug-11	8,952	31	288.77	15,728.48	1.76	96.26	47.23	49.03
Sep-11	9,113	30	303.77	16,567.34	1.82	101.26	53.93	47.33
Oct-11	9,105	31	293.71	16,026.98	1.76	97.90	46.58	51.32
Nov-11	9,746	30	324.87	17,334.04	1.78	108.29	61.50	46.79
Dec-11	10,455	31	337.26	22,129.59	2.12	112.42	67.16	45.26
Jan-12	10,708	31	345.42	17,974.20	1.68	115.14	75.16	39.98
Feb-12	9,155	29	315.69	16,799.20	1.83	105.23	63.34	41.89
Mar-12	10,315	31	332.74	21,934.65	2.13	110.91	61.10	49.81
Apr-12	10,721	30	357.37	18,021.78	1.68	119.12	71.07	48.05
May-12	11,000	31	354.84	22,459.20	2.04	118.28	67.81	50.47
Jun-12	9,929	30	330.97	17,642.52	1.78	110.32	63.67	46.65
<b>Total or Avg</b>	<b>118,619</b>	<b>366</b>	<b>324.10</b>	<b>219,678.05</b>	<b>1.85</b>	<b>108.03</b>	<b>60.23</b>	<b>47.80</b>

The following is Detention Center data for Fiscal Year 2013.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-12	10,613	31	342.35	17,707.10	1.67	114.12	71.68	42.44
Aug-12	11,989	31	386.74	22,977.56	1.92	128.91	82.29	46.62
Sep-12	10,428	30	347.60	17,845.32	1.71	115.87	73.83	42.04
Oct-12	9,973	31	321.71	22,341.03	2.24	107.24	72.65	34.59
Nov-12	9,985	30	332.83	17,558.07	1.76	110.94	77.53	33.41
Dec-12	10,855	31	350.16	18,127.06	1.67	116.72	83.97	32.75
Jan-13	11,369	31	366.74	20,609.16	1.81	122.25	80.90	41.35
Feb-13	10,387	28	370.96	16,789.34	1.62	123.65	67.50	56.15
Mar-13	11,144	31	359.48	14,891.39	1.34	119.83	69.23	50.60
Apr-13	10,951	30	365.03	15,101.28	1.38	121.68	73.47	48.21
May-13	11,558	31	372.84	18,853.03	1.63	124.28	65.71	58.57
Jun-13	10,510	30	350.33	14,937.92	1.42	116.78	70.70	46.08
<b>Total or Avg</b>	<b>129,762</b>	<b>365</b>	<b>355.51</b>	<b>217,738.26</b>	<b>1.68</b>	<b>118.52</b>	<b>74.12</b>	<b>44.40</b>

The following is Detention Center data for Fiscal Year 2014.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-13	10,069	31	324.81	15,866.93	1.58	108.27	67.65	40.62
Aug-13	10,568	31	340.90	16,152.40	1.53	113.63	68.90	44.73
Sep-13	11,604	30	386.80	16,973.58	1.46	128.93	75.40	53.53
Oct-13	11,939	31	385.13	17,402.45	1.46	128.38	68.23	60.15
Nov-13	11,623	30	387.43	16,768.98	1.44	129.14	73.30	55.84
Dec-13	12,151	31	391.97	16,205.47	1.33	130.66	72.35	58.31
Jan-14	11,115	31	358.55	16,776.01	1.51	119.52	67.39	52.13
Feb-14	9,059	28	323.54	14,387.73	1.59	107.85	62.82	45.03
Mar-14	10,592	31	341.68	16,300.60	1.54	113.89	67.03	46.86
Apr-14	7,997	30	266.57	13,991.83	1.75	88.86	54.23	34.63
May-14	9,326	31	300.84	15,567.84	1.67	100.28	55.13	45.15
Jun-14	10,159	30	338.63	15,836.48	1.56	112.88	49.70	63.18
<b>Total or Average</b>	<b>126,202</b>	<b>365</b>	<b>345.76</b>	<b>192,230.30</b>	<b>1.52</b>	<b>115.19</b>	<b>65.18</b>	<b>50.01</b>

The following is Detention Center data for Fiscal Year 2015.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-14	11,633	31	375.26	16,973.23	1.46	125.09	49.42	75.67
Aug-14	9,939	31	320.61	15,720.50	1.58	106.87	48.84	58.03
Sep-14	11,692	30	389.73	16,578.87	1.42	129.91	62.47	67.44
Oct-14	12,183	31	393.00	17,208.85	1.41	131.00	71.26	59.74
Nov-14	10,070	30	335.67	15,370.45	1.53	111.89	74.03	37.86
Dec-14	10,417	31	336.03	16,017.98	1.54	112.01	74.26	37.75
Jan-15	10,710	31	345.48	16,108.60	1.50	115.16	75.13	40.03
Feb-15	7,789	28	278.18	13,632.14	1.75	92.73	65.64	27.09
Mar-15	8,671	31	279.71	15,285.05	1.76	93.24	60.42	32.82
Apr-15	8,886	30	296.20	15,705.03	1.77	98.73	63.13	35.60
May-15	9,504	31	306.58	16,281.84	1.71	102.19	65.29	36.90
Jun-15	8,681	30	289.37	15,442.67	1.78	96.46	61.50	34.96
<b>Total or Average</b>	<b>120,175</b>	<b>365</b>	<b>329.25</b>	<b>190,325.21</b>	<b>1.58</b>	<b>109.60</b>	<b>64.28</b>	<b>45.32</b>

NOTES to explain the above, if necessary:

\*Population figures are based upon daily averages.

Figures may not add to exactly 100% due to rounding.

Starting in FY14 the DC reports adjusted data for first & last weeks of the months & year. This yields a more accurate figure for costs & populations.

Costs are different for year than audited amounts because the above is based upon "pro rata" for partial months & weeks to determine actual costs by month.

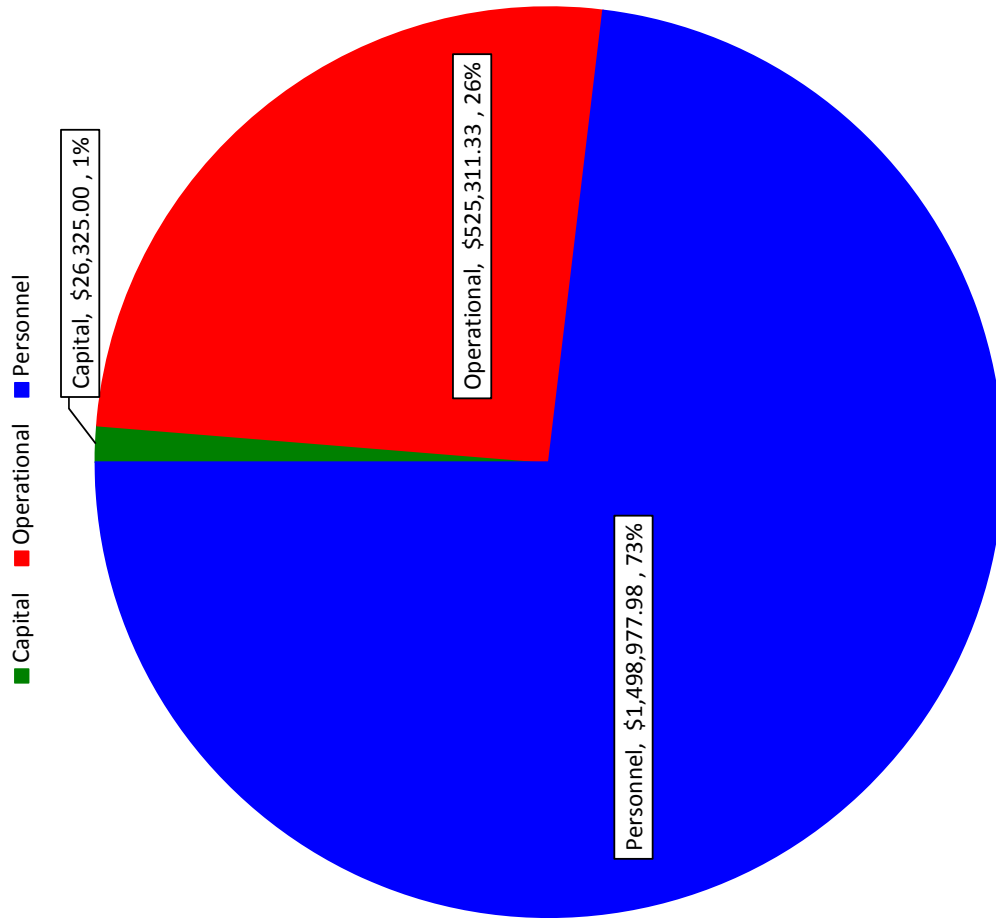


APPENDIX

The City of Anderson Detention Center Fiscal Year 2015 Annual Report  
Expenses (Un-audited)

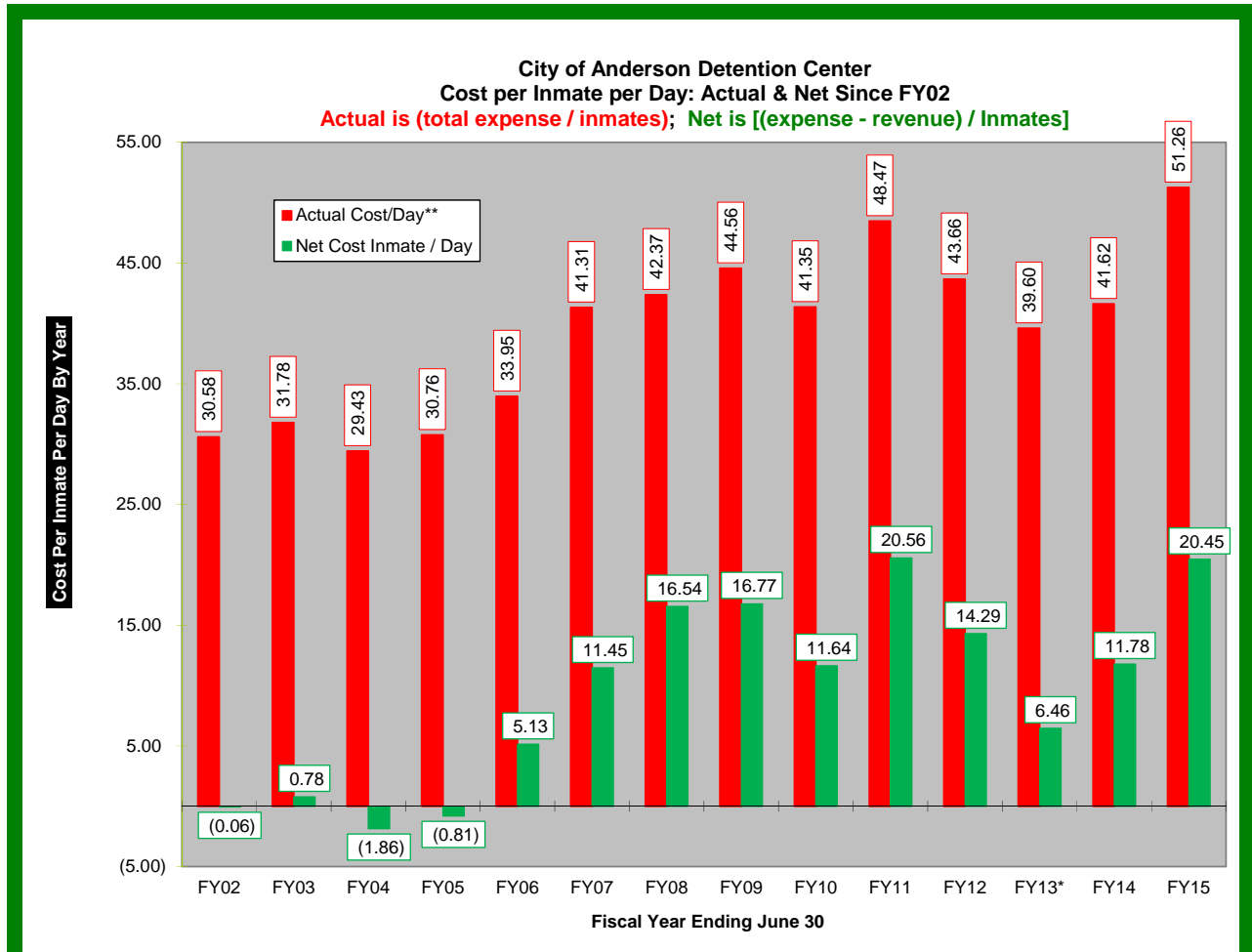
Expense	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Grand Total
<b>Personnel</b>										
Fica	66,698.67	70,494.68	66,773.36	65,335.87	66,780.24	65,548.29	63,795.41	63,643.10	76,708.47	605,778.09
Ins: Health	162,422.91	185,460.00	170,436.08	167,823.33	175,885.08	166,314.67	163,461.54	197,878.69	249,248.40	1,638,930.70
Ins: Life	2,404.41	3,278.61	2,814.60	2,730.10	3,071.80	2,360.50	2,536.20	2,822.25	3,403.70	25,422.17
Ins: Lrd		5,146.44	4,236.23	4,832.40	4,898.03	3,003.39	2,003.74	1,973.27	2,134.30	28,227.80
O/T: Court						120.84	93.56	298.01	13.04	525.45
O/T: Regular	15,586.04	25,186.06	21,861.32	23,168.32	11,624.55	13,745.18	21,945.45	19,564.61	10,569.79	163,251.32
Pensions	79,654.50	91,171.63	90,192.18	89,051.15	95,656.69	96,793.63	98,214.58	101,440.84	122,002.84	864,178.04
Salaries	907,619.33	942,864.87	897,128.07	881,512.05	916,646.56	888,592.32	853,075.90	856,966.07	1,019,713.07	8,164,118.24
Sick Leave									15,000.00	15,000.00
Workers' Comp.			873.53			5,251.27	654.28	1,523.14	184.37	8,486.59
<b>Operational</b>										
Auto Operating Exp	565.87	2,630.32	1,602.06	1,279.03	1,648.02	1,760.01	2,305.24	5,151.26	3,801.76	20,743.57
Building Mnnc.	12,555.12	16,418.92	19,693.42	10,075.58	24,153.37	10,274.96	38,387.73	22,275.96	0.00	153,835.06
Electricity	55,960.95	57,341.21	65,561.25	58,059.65	74,281.49	77,119.96	86,832.87	89,438.47	102,394.67	666,990.52
Equipment Repairs	21,612.14	22,561.01	31,546.56	20,024.53	22,469.43	30,700.98	11,697.68	3,095.97	18,102.73	181,811.03
Gasoline	6,101.21	6,511.21	5,985.77	4,642.73	4,226.56	6,222.30	7,490.89	6,000.62	10,153.59	57,334.88
Juvenile Detention	17,325.00	23,007.80	22,795.00	4,865.00	3,495.00	-4,155.00	4,090.00	8,345.00	10,565.00	90,332.80
Laundry & Linen	6,672.93	8,007.88	8,579.85	8,507.77	8,001.94	9,676.26	10,054.32	9,943.39	10,775.58	80,219.92
Membership & Dues		780.00	858.33	918.33	950.00	1,081.00	963.17	840.00	1,180.00	7,570.83
Mnnc Contracts	16,003.21	8,993.67	33,478.53	29,707.06	37,256.38	34,508.97	34,000.94	41,615.88	34,862.11	270,426.75
Printing & Supplies	3,583.48	5,693.91	2,349.80	2,461.88	3,177.09	3,141.76	2,238.27	6,206.85	9,250.12	38,103.16
Professional Services	28,581.69	30,128.43	27,409.12	26,842.50	29,418.43	38,966.75	32,794.24	33,082.04	39,910.51	287,133.71
Special Contrats	176.40	139.95	288.03	1,224.85	3,816.99	2,994.72	1,718.40	0.00	0.00	10,359.34
Specialized Supplies	224,477.85	244,882.61	235,487.12	241,804.13	246,520.65	246,776.86	253,837.23	250,353.85	263,854.25	2,207,994.55
Telephone	9,017.82	5,788.67	19,197.57	11,183.65	12,237.94	14,007.93	12,117.06	12,438.83	11,766.97	107,756.44
Training				375.00	350.00	325.00	1,020.00	665.00	25.00	2,760.00
Travel & Conference	175.00	163.43	520.69	614.54	904.74	643.00	239.48	247.00	0.00	3,507.88
Uniforms & Clothing	7,148.32	5,511.24	6,537.32	12,247.51	11,985.69	10,333.61	7,525.04	5,608.26	8,669.04	75,566.03
Building & Fixed Equip								8,440.00	8,125.00	16,565.00
Grant: Live Scan							64,935.00			64,935.00
Grant: Video Visitation							49,803.00			49,803.00
Other Equipment	18,366.92	18,195.00			32,890.00				18,200.00	87,651.92
<b>Grand Total</b>	<b>1,662,709.77</b>	<b>1,780,357.55</b>	<b>1,736,205.79</b>	<b>1,669,286.96</b>	<b>1,792,346.67</b>	<b>1,726,109.16</b>	<b>1,827,831.22</b>	<b>1,749,858.36</b>	<b>2,050,614.31</b>	<b>15,995,319.79</b>
Grants as offset to budget:							114,738.00			114,738.00
Net Budget							1,713,093.22			15,880,581.79
<b>Capital</b>										

### City of Anderson Detention Center Fiscal Year 2015 Expenses by Category



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The City of Anderson Detention Center Fiscal Year 2015 Annual Report  
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**Cost per Inmate per Day by Fiscal Year**

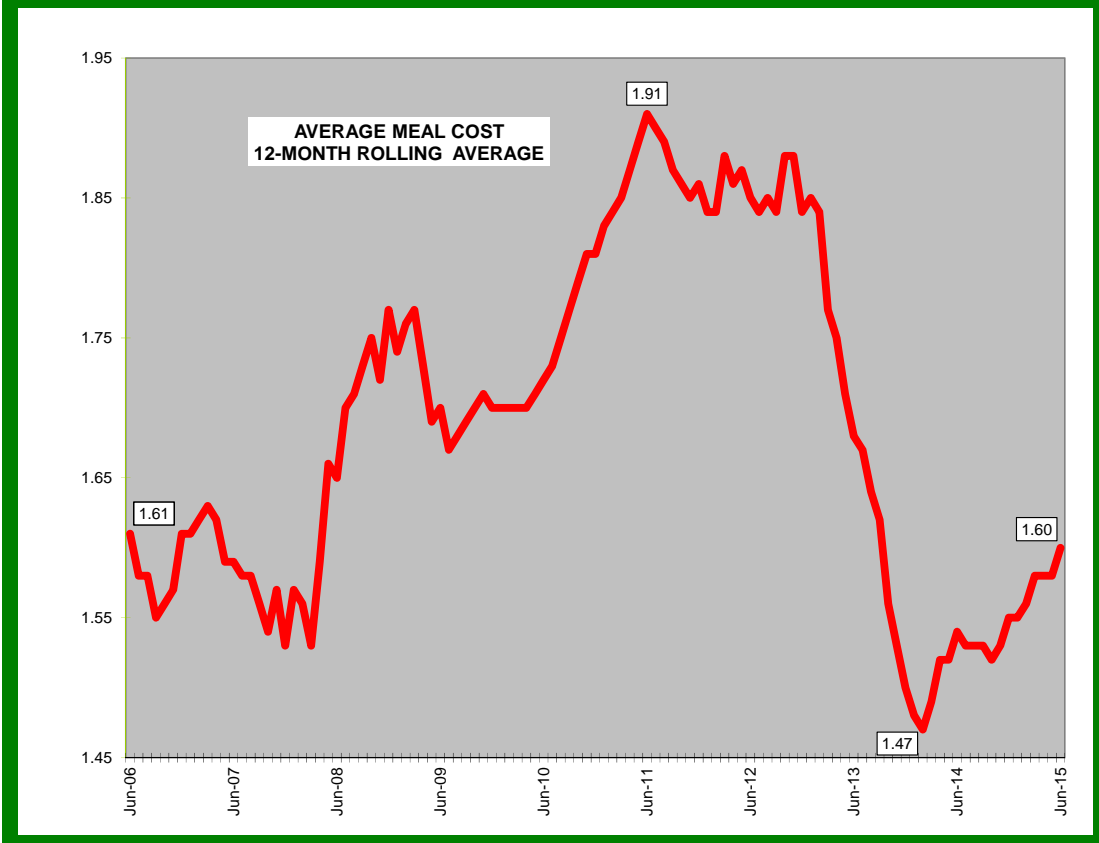
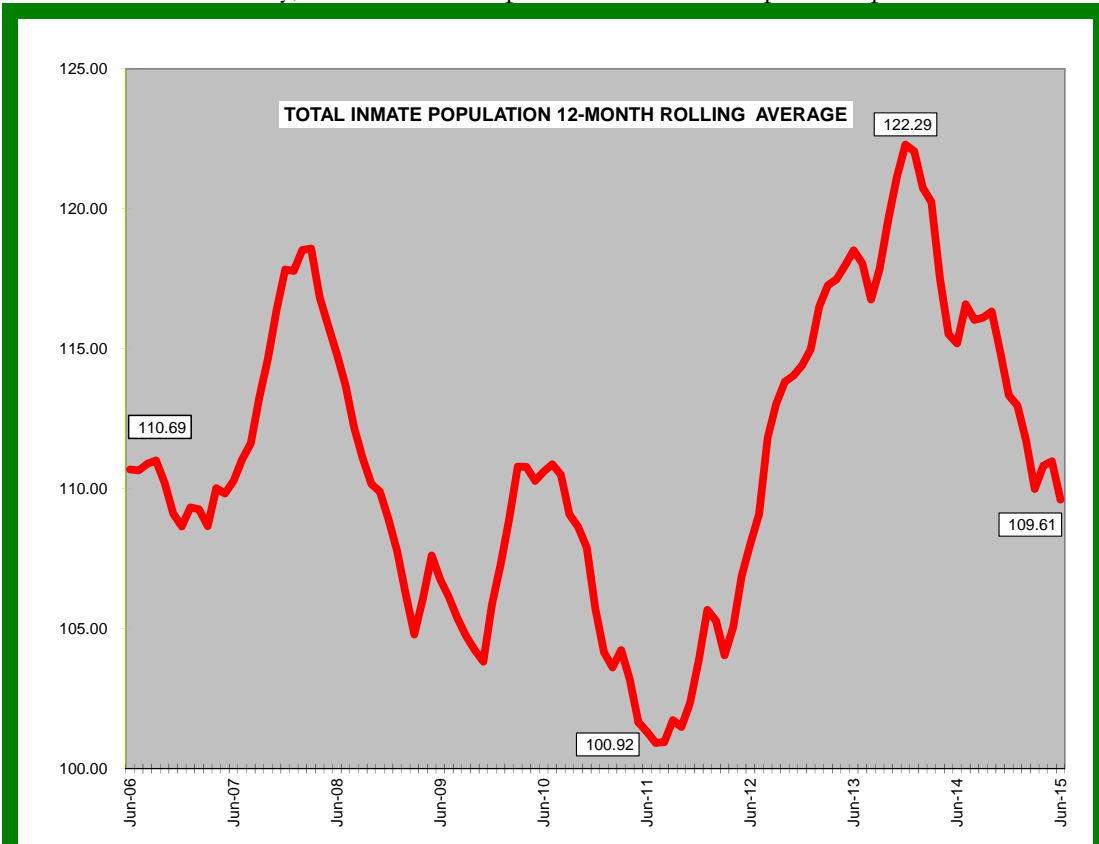


Year	Expense	Avg Inmates	# Days	Actual Cost/Day**	Fed P/D + Phone Fees		Net Cost Inmate / Day
					Revenue	Difference	
FY02	1,085,310.76	97.25	365	30.58	\$ 1,087,475.00	(\$2,164.24)	(0.06)
FY03	1,104,293.04	95.21	365	31.78	\$ 1,077,075.00	\$27,218.04	0.78
FY04	1,092,482.00	101.42	366	29.43	\$ 1,161,387.00	(\$68,905.00)	(1.86)
FY05	1,185,910.77	105.62	365	30.76	\$ 1,217,242.00	(\$31,331.23)	(0.81)
FY06	1,371,715.65	110.71	365	33.95	\$ 1,164,276.00	\$207,439.65	5.13
FY07	1,662,709.77	110.27	365	41.31	\$ 1,201,672.00	\$461,037.77	11.45
FY08	1,780,357.55	114.81	366	42.37	\$ 1,085,192.85	\$695,164.70	16.54
FY09	1,736,205.79	106.75	365	44.56	\$ 1,082,938.99	\$653,266.80	16.77
FY10	1,669,286.96	110.61	365	41.35	\$ 1,199,489.43	\$469,797.53	11.64
FY11	1,792,346.67	101.31	365	48.47	\$ 1,032,183.85	\$760,162.82	20.56
FY12	1,726,109.16	108.03	366	43.66	\$ 1,161,198.97	\$564,910.19	14.29
FY13*	1,713,093.22	118.52	365	39.60	\$ 1,433,493.29	\$279,599.93	6.46
FY14	1,749,858.36	115.19	365	41.62	\$ 1,254,705.81	\$495,152.55	11.78
FY15	2,050,614.31	109.6	365	51.26	\$ 1,232,389.41	\$818,224.90	20.45

\*FY13 expense is net of grants. There were \$114,738 in grants bringing the expense to \$1,827,831.22

\*\*As of FY15, the Actual Cost by Day was adjusted and restated for FYs 04, 08 and 12 to reflect 366 days. The Actual Costs were reduced by \$0.08, \$0.11 and \$0.12, respectively.

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 Generally, the more meals purchased the lower per-unit price.



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The federal inmate count has generally driven the total population counts.

