

# The City of Anderson Detention Center

## Mission Statement

The mission of the City of Anderson Detention Center is to provide the highest level of public service regarding the custody and care of inmates. The mission includes but is not limited to (1) maintaining high standards of ethical conduct, (2) meeting or exceeding South Carolina state standards which regulate the operation of the detention center, (3) providing safe, secure and sanitary conditions for inmates and (4) maintaining a well trained and professional staff.

The three primary functions of the City of Anderson Detention Center are: (1) the care and custody of Anderson City inmates, (2) the care and custody of inmates for the United States Marshal's Service and (3) the safe and secure escort of city and federal inmates to outside locations.



## Fiscal Year 2014 Detention Center Summary

1. During Fiscal Year 2014<sup>1</sup> (July 1, 2013 – June 30, 2014) the City of Anderson Detention Center booked in a total of 3,568 people, down 77 (-2.1%) from 3,645 in FY13.
  - a. 3,357 city arrestees were booked in, up 67 (+2.04%) from 3,290 in FY13.
  - b. 211 federal detainees were booked in, down 144 (-40.56%) from 355 in FY13.
2. The average daily population of inmates was 115.19, down 3.33 (-2.81%) from 118.52 in FY13.<sup>2</sup>
  - a. The daily average population of federal inmates was 65.18, down 8.94 (-12.06%) from 74.12 in FY13. The average stay was 112.75 days in FY14 compared to 76.21 days in FY13.
  - b. The daily average population of city inmates was 50.01, up 5.61 (+12.64%) from 44.40 in FY13. The average stay was 5.44 days in FY14 compared to 4.93 days in FY13.
3. The demographic breakdown of the (approximate) 3,568 persons booked into the City of Anderson Detention Center during FY14 is as follows:

Fiscal Year 2014	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	359	1258	1617	8	81	89
White	590	1150	1740	16	106	122
Total	949	2408	3357	24	187	211

4. In FY14, 126,202 meals were served by the jail, down 3,560 (-2.74%) from 129,762 in FY13. This was a per-day average of 345.76, down 9.75 (-2.74%) from 355.51 per day in FY13.
5. In FY14, the total meal cost was \$192,230.30, down \$25,507.96 (-11.71%) from \$217,738.26, in FY13. The average meal cost was \$1.52, down \$0.16 (-9.52%) from \$1.68 in FY13.
6. The total revenue generated by the Detention Center was \$1,254,705.81, down \$178,787.48 (-12.47%) from \$1,433,493.29, in FY13.<sup>3</sup>
  - a. Federal Inmate Per Diem (housing) Billing was \$1,222,432.51, down \$166,425.21 (-11.98%) from \$1,388,857.72, in FY13.
  - b. Detention telephone revenue was \$32,273.30, down \$12,362.27 (-27.69%) from \$44,635.57, in FY13.
7. The total expense for operating the Detention Center was \$1,749,858.36, down \$77,972.86 (-4.27%) from \$1,827,831.22 in FY13. (In FY13, there was \$114,738 due to grants included in the budget. Subtracting that amount nets expenses of \$1,713,093.22 for FY13.)
8. The Detention Center contributed approximately \$302,857 of In-kind work to the city, the same as FY13.

<sup>1</sup> The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

<sup>2</sup> Due to rounding, some numbers may not add up to exactly 100.00% in this report.

<sup>3</sup> Source: Detention Center Ledger Book in Records Department. Figures are sometimes rounded to nearest dollar.

## I. City of Anderson Detention Center Overview

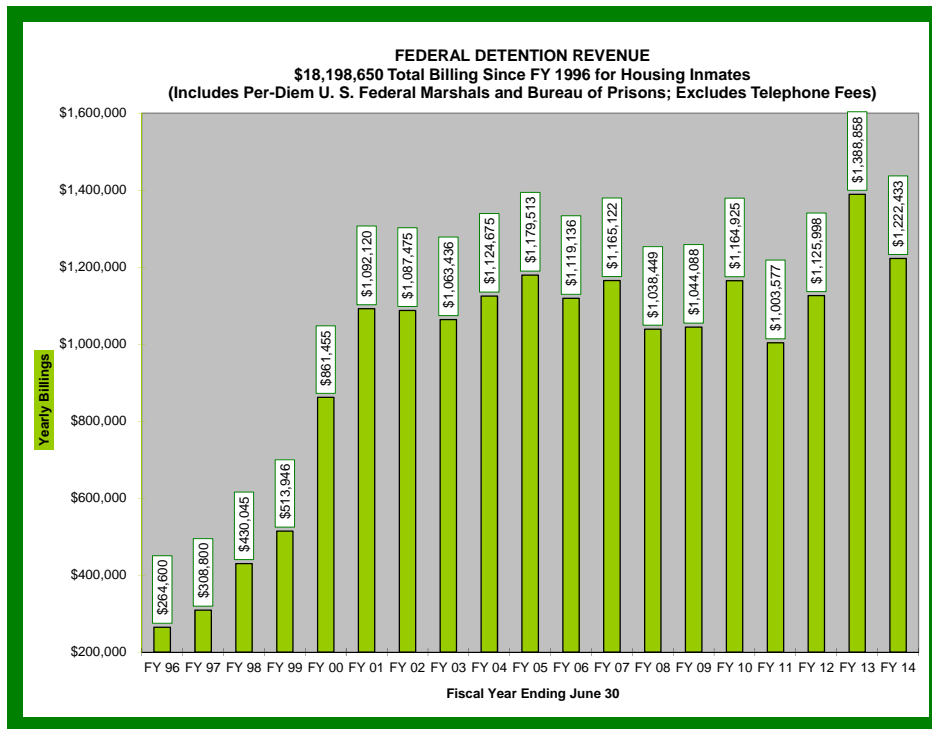
As of the end of FY14, the City of Anderson Detention Center employed 33 personnel, two of whom were sworn police officers.<sup>4</sup> The Detention Center served an average of 345.76 meals per day to an average of 115.19 inmates per day.

During FY14<sup>5</sup> (July1, 2013 – June 30, 2014) the Detention Center generated cash revenue (billings) of \$1,254,705.81<sup>6</sup> and had a total expense of \$1,749,858.36.<sup>7</sup> The net expense was \$495,152.55

In FY14, the average gross daily cost of housing an inmate was \$41.62. FY13 was \$42.25 (including the grant, \$39.60 excluding the grant). FY12 was \$43.66. FY11 was \$48.47. Minus the revenue, Fiscal Year 2014’s net inmate cost per day was \$11.78/day.

The Detention Center is especially proud of its United States Marshal’s assistance program. For approximately twenty years the Detention Center has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal’s Service compensates the Detention Center for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the Detention Center for housing persons who have received a final disposition and are awaiting a transfer to their designated facility. During FY09, the Detention Center renegotiated its per diem charge with the federal prison system to \$50 per day per inmate, up \$5 (+11.1%) per day from \$45. The new rate took effect on March 31, 2009 for the United States Marshall’s Service and on April 1, 2009 for the Federal Bureau of Prisons.

The following chart illustrates the amount of yearly federal funding generated by the City of Anderson by the Detention Center’s Federal Inmate Housing Program since FY96.<sup>8</sup>



<sup>4</sup> One grant-funded personnel was added during the year: A Prison Rape Elimination Act (PREA) Coordinator.

<sup>5</sup> All data in this report will be for the 12-month period from July 1, 2011 through June 30, 2012 unless otherwise indicated.

<sup>6</sup> Federal per diem for inmates + telephone Fees

<sup>7</sup> Expense information was un-audited as of report date. Expenses are itemized by type in appendix.

<sup>8</sup> Source: Ledger book maintained by Detention Center. Federal revenue in chart excludes phone fees.

## **In-Kind Contribution**

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$302,857 were realized in FY14. In-kind contributions provided by the Detention Center to the community are in the form of maintenance services (a.k.a. the *Jail Work Program*). These services are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center. They may also provide general maintenance services to the Police Department as well as some services to City Hall and the Municipal Business Center.<sup>9</sup>

***Jail Work Program.*** The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY14, approximately twelve inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour. Typical services provided by the work group included general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. The value of these services (base pay + benefits) in FYs 2009 - 2014 was calculated at \$206,899. This was an increase of \$34,303 (+19.9%) from \$172,596 in FY08. The increase was due to an additional two inmates (12) being used on average compared to 10 in FY08.

***State Prisoners Assigned to City.*** In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center, the Police Department and City Hall. The inmates assigned to the APD worked an average of 56 hours per week during FY14. The value of their services to the city in FY14 was \$95,958, remaining constant for the seventh consecutive fiscal year.

## **Detention Center Personnel**

**The City of Anderson Detention Center provides three primary functions:**

- Housing of City Inmates
- Housing of Federal Inmates
- Transportation of Inmates to Other Locations

***Personnel.*** At the end of FY14, the City of Anderson Detention Center employed 33 budgeted personnel, the same as the end of FY13. The positions included booking officers, jailers, part-time nurses, transport officers, a PREA Coordinator and supervisors. Medical staff was the only part-time personnel in the Detention Center in FY14. The 33 budgeted positions included two sworn police positions: a Captain and a Lieutenant. The remaining 31 budgeted positions consisted of a Detention Lieutenant, 4 Detention Sergeants, 23 Detention Officers and the aforementioned 2 part-time nurse slots and a grant-funded PREA slot. As of June 30, 2014, 30 slots were filled and there was 1 vacancy for an officer on team 5 (day shift). Three personnel were listed upon the organizational chart who were designated as either in the South Carolina Criminal Justice Academy or awaiting certification.

Booking officers receive arrestees into the city’s Detention Center and are the arrestees’ first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all

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<sup>9</sup> For a complete listing of the value of these services by line-item please see appendix.

necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

Jailers maintain day-to-day custody of inmates in the Detention Center. They insure that food is prepared and served on time, medication(s) are dispensed in the proper quantities and at the appropriate times, and that inmates have the benefit of clean clothing and bedding. They also perform routine counts to verify that everyone is present.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal's Service.

Fiscal Year 2014 was the seventh full year in which the Detention Center was a "stand alone" unit. The Detention Center added a grant-funded *Prison Rape Elimination Act* (PREA) Coordinator during FY13 and continued the slot during Fy14. Approved positions for the Detention Center as of the end of Fiscal Year 2014 were as follows:

**Fiscal Year 2014 Budgeted Slots<sup>10</sup>**

<b><u>33 Personnel as Follows</u></b>	Administrative	Day Shift	Team 1	Team 2	Team 3	Team 4
Captain (Sworn L/E Officer)	1					
Lieutenant (Sworn L/E Officer)	1					
Lieutenant (Detention Officer)	1					
Sergeant (Detention Officer)			1	1	1	1
Prison Rape Elimination Crdnatr. (Grant-Funded)		1				
Transport		2				
Inmate Work Coordinator		1				
Booking Officers			2	2	2	2
Detention Officers			2	2	2	2
Relief Officer (Floaters)			1	1	1	1
Medical Staff (P/T)		2				
<b>Total for each category</b>	3	6	6	6	6	6

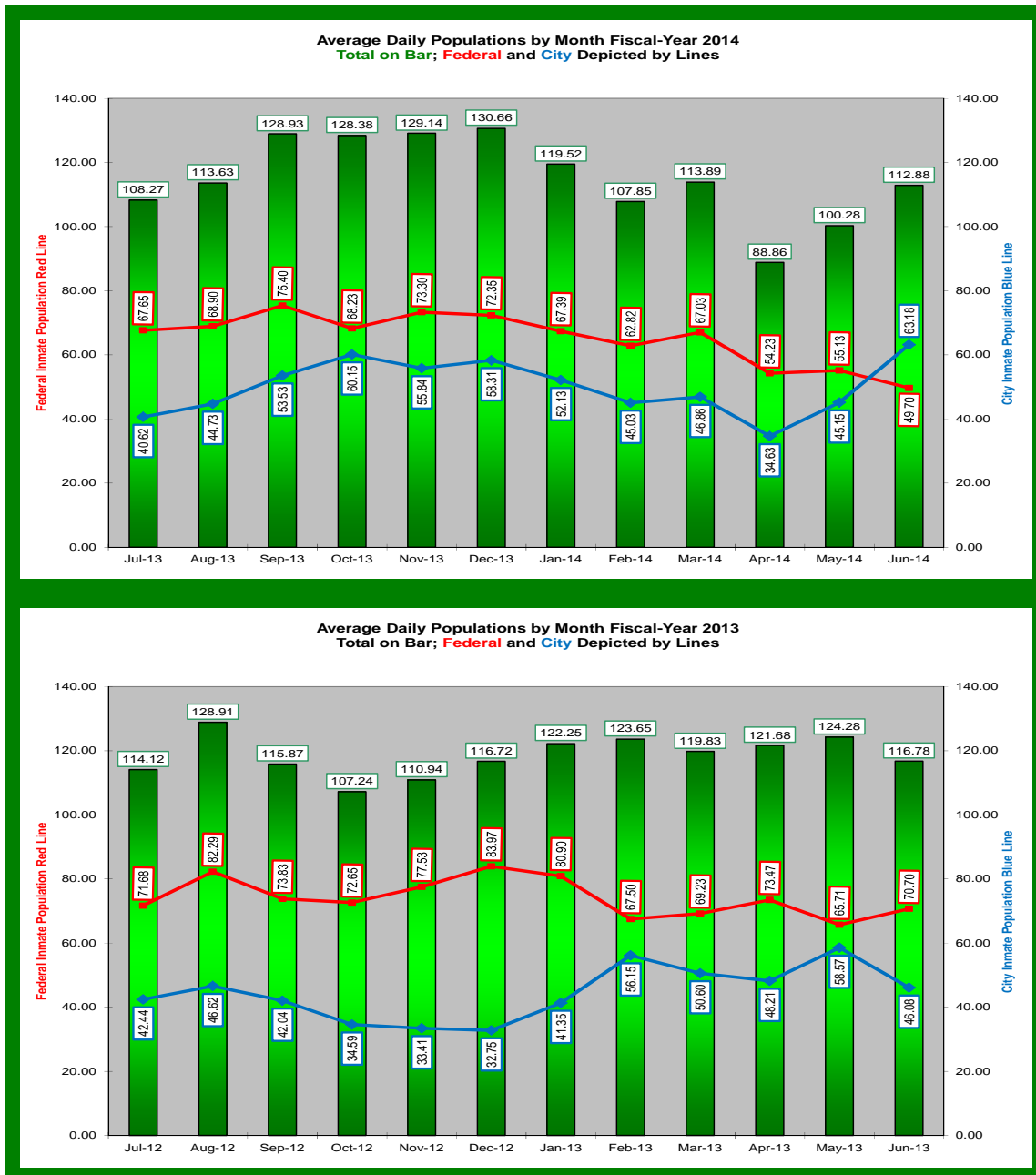
<sup>10</sup> As of June 30, 2014.

## II. Major Accomplishments

### Daily Operations

**The daily population.** During FY14, The overall average daily inmate population was 115.19, down 3.33 (-2.8%) from 118.52 in FY13. The total was 108.03 in FY12.<sup>11</sup> The average Federal Inmate population was 65.18, down 8.94 (-12.06%) from 74.12 in FY13. City inmates averaged 50.01, up 5.61 (+12.64%) from 44.40 in FY13.

The city inmates' average monthly population fluctuated from a low of 34.63 in April 2014 to a high of 63.18 in June 2014. The FY14 range for average monthly populations of federal inmates was from a high of 75.4 in September 2013 to a low of 49.7 in June 2014. The below charts illustrate the average daily populations per month along with the figure for each category in Fiscal Years 2013 and 2014.



<sup>11</sup> Due to rounding, some numbers may not add up to exactly 100.00% in this report.

City of Anderson Detention Center  
Average Inmate Counts by Month, Meals Served and Meal Cost For FY14

<b>City of Anderson Police Department Detention Center</b>									
<b>Month</b>	<b># Meals Served</b>	<b># Days in Month</b>	<b>Avg. # Meals per Day</b>	<b>Month Meal Cost</b>	<b>Avg. Meal Cost*</b>	<b>Average Daily Population*</b>	<b>Federal Inmates*</b>	<b>City Inmates*</b>	<b>Total Inmates*</b>
Jul-13	10,069	31	324.81	15,866.93	1.58	108.27	67.65	40.62	108.27
Aug-13	10,568	31	340.90	16,152.40	1.53	113.63	68.90	44.73	113.63
Sep-13	11,604	30	386.80	16,973.58	1.46	128.93	75.40	53.53	128.93
Oct-13	11,939	31	385.13	17,402.45	1.46	128.38	68.23	60.15	128.38
Nov-13	11,623	30	387.43	16,768.98	1.44	129.14	73.30	55.84	129.14
Dec-13	12,151	31	391.97	16,205.47	1.33	130.66	72.35	58.31	130.66
Jan-14	11,115	31	358.55	16,776.01	1.51	119.52	67.39	52.13	119.52
Feb-14	9,059	28	323.54	14,387.73	1.59	107.85	62.82	45.03	107.85
Mar-14	10,592	31	341.68	16,300.60	1.54	113.89	67.03	46.86	113.89
Apr-14	7,997	30	266.57	13,991.83	1.75	88.86	54.23	34.63	88.86
May-14	9,326	31	300.84	15,567.84	1.67	100.28	55.13	45.15	100.28
Jun-14	10,159	30	338.63	15,836.48	1.56	112.88	49.70	63.18	112.88
<b>Total or Average</b>	<b>126,202</b>	<b>365</b>	<b>345.76</b>	<b>192,230.30</b>	<b>1.52</b>	<b>115.19</b>	<b>65.18</b>	<b>50.01</b>	<b>115.19</b>

### III. FY14 Goals & Evaluation of Goals

#### FY14 Goals & Evaluation of Goals

1. **Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.**

*Extent to which goal was achieved:* This goal has been achieved.

*Method(s) used to achieve goal:*

The City of Anderson Detention Center has achieved the goal of moving detention officers into positions of management. Each of the four shifts is supervised by a detention supervisor. Each of these supervisors is responsible to the Detention Operations Lieutenant. All five of these supervisors have attended management training.

2. **Evaluate grant-funding possibilities for upgrades.**

*Extent to which goal was achieved:* This goal was unachieved.

*Reason goal is awaiting completion:*

Funding opportunities were researched and the agency weighed its needs compared to the funding options. Although the agency did receive \$114,738 in grant funding during the previous fiscal year, grant-funding opportunities proved elusive during FY14. The agency will continue to seek grant-funding opportunities in the future.

3. **Increase the Federal Inmate Population to an average of 76 per day.**

*Extent to which goal was achieved:* Partial progress has been made toward achieving this goal.

*Reason goal is awaiting full completion:*

Seventy-six is the approximate max for federal inmates and is therefore a very aggressive goal. The inmate population continues to fluctuate from month to month and results primarily from the number of inmates that the federal law enforcement agencies - including the United States Marshal's Service - decide to place in the city of Anderson. In FY13, the average daily population of federal inmates was 74.12, an increase of 23.1% from FY12, **SETTING A NEW RECORD**. (The previous record was 70.17, set in FY05.) The average daily population of federal inmates was 65.18 in FY14, erasing a small portion of the previous year's extraordinary gains but still provided revenue that for the second year in history (as well as the second year in a row) exceeded \$100,000.



**4. Increase or maintain the current amount of in-kind work services provided to the City of Anderson.**

***Extent to which goal was achieved:*** This goal was achieved. The In-kind contribution remained constant with previous fiscal years.

***Method(s) used to achieve goal:***

In FY09, the inmate work crew was increased from an average of 10 per day to 12 per day. This seems to be the maximum manageable allocation of resources without increasing city-funded personnel for supervising inmates.

**5. Continue to recruit and hire qualified women and minorities.**

***Extent to which goal was achieved:*** The goal was moderately achieved.

***Method(s) used to achieve goal:***

Minority and women recruitment continues to be a priority for the APD Detention Center. As of the end of FY14, 32 of 33 slots were filled. There were 13 females, one African American male and one Hispanic/Cuban male employed in the Detention Center. Two females held Class II ranking positions: one sergeant and one lieutenant.

**6. Evaluate the possibility of acquiring and installing an upgraded modern *Secure-Weapons box* for officers' weapons.**

***Extent to which goal was achieved:*** The goal was achieved

***Method(s) used to achieve goal:***

A new eight-compartment lockbox was purchased and installed.

**7. Backfill vacant captain slot and the resultant vacant lieutenant slot.**

***Extent to which goal was achieved:*** This goal was achieved.

***Method(s) used to achieve goal:***

The vacant captain slot was filled subsequent to the promotion of the incumbent (sworn police) Lieutenant of Detention and the vacated (sworn police) lieutenant slot previously occupied by the individual who was promoted was also backfilled by a sworn police lieutenant.

**8. Evaluate transportation needs and possible replacement of work crew van.**

***Extent to which goal was achieved:*** This goal was partially achieved.

***Method(s) used to achieve goal:***

The transportation needs were evaluated however budgetary constraints limited the Detention Center's purchasing ability during FY14.

#### **IV. Conclusion**

The City of Anderson Detention Center had a good year in FY14. As in previous years and consistent with department policy, the public safety was effectively maintained, service was provided in a professional manner, and the Detention Center contributed positively to the City of Anderson's general fund.

The revenue generated by the Detention Center in Fiscal Year 2014 was substantially above the yearly average for the 19-year period ending FY14.

Detention Center management works to increase the federal inmate count by maintaining a positive relationship with the United States Marshal's Service and the Bureau of Prisons and is preparing to meet the challenges of housing the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long-range payoffs. The Detention Center plans to continue improving upon current programs and will continue to seek new and innovative approaches to housing inmates.

**V. Goals for Fiscal Year 2015**

1. Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.
2. Evaluate grant-funding possibilities for upgrades.
3. Increase the Federal Inmate Population to an average of 76 per day.
4. Increase or maintain the current amount of in-kind work services provided to the city of Anderson.
5. Continue to recruit and hire qualified women and minorities.
6. Upgrade transportation for work crew (replace van).
7. Recruit and hire one additional detention personnel per shift (total of 4) for fiscal 2015.

The City of Anderson Detention Center Fiscal Year 2014 Annual Report  
 Demographics of People Booked into the City of Anderson Detention Center

Fiscal Year	Demographics of Persons Booked Into City Detention						Fiscal Year	Demographics of Persons Booked Into City Detention					
	City			Federal				City			Federal		
	Female	Male	Total	Female	Male	Total		Female	Male	Total	Female	Male	Total
<b>Fiscal Year 2006</b>	376	1330	1706	18	125	143	<b>Fiscal Year 2011</b>	268	938	1206	6	118	124
Non-White	478	1135	1613	30	145	175	White	346	896	1242	26	91	117
Total	854	2465	3319	48	270	318	Total	614	1834	2448	32	209	241
<b>Fiscal Year 2007</b>	300	1112	1412	9	110	119	<b>Fiscal Year 2012</b>	403	1189	1592	11	157	168
Non-White	393	981	1374	23	137	160	White	450	998	1448	70	134	204
Total	693	2093	2786	32	247	279	Total	853	2187	3040	81	291	372
<b>Fiscal Year 2008</b>	410	1382	1792	15	102	117	<b>Fiscal Year 2013</b>	367	1293	1660	9	132	141
Non-White	286	1198	1484	38	114	152	White	530	1100	1630	38	176	214
Total	696	2580	3276	53	216	269	Total	897	2393	3290	47	308	355
<b>Fiscal Year 2009</b>	414	1348	1762	5	127	132	<b>Fiscal Year 2014</b>	359	1258	1617	8	81	89
Non-White	407	1084	1491	13	103	116	White	590	1150	1740	16	106	122
Total	821	2432	3253	18	230	248	Total	949	2408	3357	24	187	211
<b>Fiscal Year 2010</b>	341	1238	1579	6	125	131							
Non-White	403	954	1357	22	108	130							
Total	744	2192	2936	28	233	261							

APPENDIX

The City of Anderson Detention Center Fiscal Year 2014 Annual Report  
In-Kind Contributions for the City of Anderson Detention Center

IN-KIND CONTRIBUTIONS							
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>IN-HOUSE SERVICES PROVIDED TO CITY</b>							
Jail work detail (FY09:12 @ 8 hrs/day / 200 days year X \$7.50) (Note: FY09's 12 inmates per day w as up from 10 in FY08)	\$ 120,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000
Insurance (12 @ \$302 x 12)	\$ 36,240	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488
FICA 7.65% of salary amount	\$ 9,180	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800
W/C 5.98% of salary amount	\$ 7,176	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611
City Detention Work Contribution	<b>\$ 172,596</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>
State prisoners assigned to city (FY09: 3 F/T @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080
Insurance (3 x \$302 x 12)	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728
W/C 5.98% of total salary	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478
State Prisoner Contribution	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>
<b>TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:</b>	<b>\$ 268,554</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>

APPENDIX

The City of Anderson Detention Center Fiscal Year 2014 Annual Report  
Federal Jail Revenue Generated by Month for Fiscal Years 2010 – 2014 (Excludes Telephone Fees)

Fiscal Year 2010 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY10 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Hospital*	Other	Total	# Days	# Inmates/Day	
Jul-09	67,900.00	10,900.00	1,887.40			80,687.40	31	50.84	
Aug-09	82,350.00	11,050.00	1,532.55			94,932.55	31	60.26	
Sep-09	73,550.00	11,700.00	1,044.65			86,294.65	30	56.83	
Oct-09	72,800.00	12,300.00	2,980.85			88,080.85	31	54.90	
Nov-09	76,150.00	11,300.00	1,137.75			88,587.75	30	58.30	
Dec-09	102,200.00	12,350.00	1,803.35			116,353.35	31	73.90	
Jan-10	94,650.00	7,300.00	1,705.00			103,655.00	31	65.77	
Feb-10	87,200.00	7,400.00	1,077.00			95,677.00	28	67.57	
Mar-10	94,200.00	12,000.00	1,460.50			107,660.50	31	68.52	
Apr-10	87,300.00	14,200.00	1,043.00			102,543.00	30	67.67	
May-10	96,100.00	9,200.00	1,884.00			107,184.00	31	67.94	
Jun-10	86,850.00	5,050.00	1,368.50			93,268.50	30	61.27	
Totals:	1,021,250.00	124,750.00	18,924.55	0.00	0.00	1,164,924.55	365	62.81	
Fiscal Year 2011 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY11 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical	Other	Total	# Days	# Inmates/Day	
Jul-10	89,165.00	9,500.00	1,065.00			99,730.00	31	63.65	
Aug-10	72,900.00	13,650.00	1,850.00			88,400.00	31	55.84	
Sep-10	66,400.00	9,550.00	1,528.00			77,478.00	30	50.63	
Oct-10	84,100.00	11,100.00	1,532.00			96,732.00	31	61.42	
Nov-10	72,900.00	8,600.00	1,131.00			82,631.00	30	54.33	
Dec-10	77,300.00	8,550.00	1,105.00	42.00		86,997.00	31	55.39	
Jan-11	72,100.00	6,400.00	1,159.15	183.24		79,842.39	31	50.65	
Feb-11	77,050.00	6,900.00	1,758.34			85,708.34	28	59.96	
Mar-11	90,650.00	5,700.00	1,904.11	3,991.92		102,246.03	31	62.16	
Apr-11	68,850.00	9,650.00	1,607.00	99.70		80,206.70	30	52.33	
May-11	56,300.00	7,350.00	1,548.75	51.95		65,250.70	31	41.06	
Jun-11	47,600.00	9,300.00	1,338.80	115.85		58,354.65	30	37.93	
Totals:	875,315.00	106,250.00	17,527.15	4,484.66	0.00	1,003,576.81	365	53.78	
Fiscal Year 2012 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY12 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical	Other	Total	# Days	# Inmates/Day	
Jul-11	61,150.00	7,400.00	1,644.70	75.68		70,270.38	31	44.23	
Aug-11	64,500.00	8,700.00	1,318.29	103.16		74,621.45	31	47.23	
Sep-11	70,950.00	9,950.00	1,514.68	1,530.85		83,945.53	30	53.93	
Oct-11	63,600.00	8,600.00	1,496.81	63.25		73,760.06	31	46.58	
Nov-11	83,700.00	8,550.00	1,854.99	382.68		94,487.67	30	61.50	
Dec-11	98,100.00	6,000.00	1,161.79	1,975.36		107,237.15	31	67.16	
Jan-12	110,300.00	6,200.00	1,600.83	352.87		118,453.70	31	75.16	
Feb-12	88,850.00	3,000.00	1,290.41	160.41		93,300.82	29	63.34	
Mar-12	90,500.00	4,200.00	2,075.11	318.23		97,093.34	31	61.10	
Apr-12	102,250.00	4,350.00	1,779.34	131.43		108,510.77	30	71.07	
May-12	102,000.00	3,100.00	1,881.33	359.52		107,340.85	31	67.81	
Jun-12	91,050.00	4,450.00	1,456.93	19.64		96,976.57	30	63.67	
Totals:	1,026,950.00	74,500.00	19,075.21	5,473.08	0.00	1,125,998.29	366	60.23	
*Mileage & Transport includes "Hospital" fees as of FY08.									
Fiscal Year 2013 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY13 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-12	104,800.00	6,300.00	1,180.95	68.57		112,349.52	31	71.68	
Aug-12	120,650.00	6,900.00	1,743.82	98.17		129,391.99	31	82.29	
Sep-12	102,350.00	8,400.00	1,267.69	321.12		112,338.81	30	73.83	
Oct-12	104,850.00	7,750.00	2,021.67	266.51		114,888.18	31	72.65	
Nov-12	111,800.00	4,500.00	1,476.98	407.83		118,184.81	30	77.53	
Dec-12	125,500.00	4,650.00	872.99	451.08		131,474.07	31	83.97	
Jan-13	118,750.00	6,650.00	1,574.49	159.09		127,133.58	31	80.90	
Feb-13	88,650.00	5,850.00	1,669.37	119.39		96,288.76	28	67.50	
Mar-13	104,100.00	3,200.00	2,144.09	2,065.77		111,509.86	31	69.23	
Apr-13	110,150.00	50.00	985.27	118.11		111,303.38	30	73.47	
May-13	100,550.00	1,300.00	1,339.21	5,620.72		108,809.93	31	65.71	
Jun-13	103,350.00	2,700.00	1,369.30	7,765.53		115,184.83	30	70.70	
Totals:	1,295,500.00	58,250.00	17,645.83	17,461.89	0.00	1,388,857.72	365	74.12	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									
Fiscal Year 2014 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY14 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-13	100,700.00	4,150.00	1,599.97	1,783.11		108,233.08	31	67.65	
Aug-13	103,150.00	3,650.00	1,572.33	445.69		108,818.02	31	68.90	
Sep-13	108,100.00	5,000.00	2,072.58	472.44		115,645.02	30	75.40	
Oct-13	100,050.00	5,700.00	1,356.29	546.85		107,653.14	31	68.23	
Nov-13	103,650.00	6,300.00	1,167.05	432.13		111,549.18	30	73.30	
Dec-13	104,600.00	7,550.00	905.55	131.77		113,187.32	31	72.35	
Jan-14	95,650.00	8,800.00	1,312.36	153.92		105,916.28	31	67.39	
Feb-14	79,850.00	8,100.00	1,079.00	6,407.82		95,436.82	28	62.82	
Mar-14	92,500.00	11,400.00	1,582.02	165.88		105,647.90	31	67.03	
Apr-14	74,250.00	7,100.00	1,056.56	4,754.74		87,161.30	30	54.23	
May-14	78,550.00	6,900.00	1,482.24	88.00		87,020.24	31	55.13	
Jun-14	71,800.00	2,750.00	1,360.35	253.86		76,164.21	30	49.70	
Totals:	1,112,850.00	77,400.00	16,546.30	15,636.21	0.00	1,222,432.51	365	65.18	
*Mileage & Transportation is for court appearances only.									
**Medical is for transport to & from medical facility & for guard duty.									

APPENDIX

The City of Anderson Detention Center Fiscal Year 2014 Annual Report  
Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2014: Telephone Fees

Fiscal Year 2006		Fiscal Year 2007		Fiscal Year 2008		Fiscal Year 2009		Fiscal Year 2010	
Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*
Jul-05	3,909.52	Jul-06	3,378.70	Jul-07	0.00	Jul-08	2,761.79	Jul-09	3,433.74
Aug-05	4,270.53	Aug-06	3,575.67	Aug-07	3,353.70	Aug-08	3,637.17	Aug-09	2,757.63
Sep-05	3,076.83	Sep-06	3,555.78	Sep-07	3,087.99	Sep-08	0.00	Sep-09	0.00
Oct-05	3,635.37	Oct-06	0.00	Oct-07	8,384.87	Oct-08	6,990.79	Oct-09	2,182.46
Nov-05	4,054.89	Nov-06	7,410.88	Nov-07	3,921.26	Nov-08	3,540.21	Nov-09	2,590.41
Dec-05	3,278.52	Dec-06	91.63	Dec-07	4,844.71	Dec-08	0.00	Dec-09	3,084.57
Jan-06	4,224.40	Jan-07	5,064.83	Jan-08	4,790.62	Jan-09	0.00	Jan-10	2,169.95
Feb-06	4,109.80	Feb-07	2,478.46	Feb-08	4,332.25	Feb-09	8,520.71	Feb-10	5,199.38
Mar-06	4,384.66	Mar-07	2,807.37	Mar-08	3,548.72	Mar-09	0.00	Mar-10	0.00
Apr-06	3,564.29	Apr-07	2,702.86	Apr-08	3,444.86	Apr-09	5,737.36	Apr-10	3,317.21
May-06	2,989.24	May-07	2,422.84	May-08	3,590.89	May-09	0.00	May-10	2,665.21
Jun-06	3,642.38	Jun-07	3,061.16	Jun-08	3,443.71	Jun-09	7,662.94	Jun-10	7,164.32
Totals:	45,140.43	Totals:	36,550.18	Totals:	46,743.58	Totals:	38,850.97	Totals:	34,564.88

Fiscal Year 2011			Fiscal Year 2012			Fiscal Year 2013			Fiscal Year 2014		
Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received
Jul-10	2,304.36	Nov-10	Jul-11	1,994.12	Nov-11	Jul-12	3,056.72	Oct-12	Jul-13	2,659.23	Oct-13
Aug-10	1,801.97	Dec-10	Aug-11	2,072.59	Dec-11	Aug-12	3,592.36	Nov-12	Aug-13	2,836.91	Nov-13
Sep-10	1,591.50	Jan-11	Sep-11	1,965.64	Jan-12	Sep-12	2,716.45	Dec-12	Sep-13	2,902.17	Dec-13
Oct-10	2,300.56	Feb-11	Oct-11	1,654.63	Feb-12	Oct-12	2,868.75	Jan-13	Oct-13	2,847.91	Jan-14
Nov-10	1,691.44	Mar-11	Nov-11	3,161.35	Mar-12	Nov-12	3,119.33	Feb-13	Nov-13	3,031.44	Feb-14
Dec-10	1,831.62	Apr-11	Dec-11	3,468.78	Mar-12	Dec-12	3,802.58	Mar-13	Dec-13	3,306.70	Mar-14
Jan-11	2,394.09	May-11	Jan-12	2,995.67	May-12	Jan-13	3,797.89	Apr-13	Jan-14	2,303.01	Apr-14
Feb-11	3,509.11	Jun-11	Feb-12	3,315.64	Jun-12	Feb-13	4,170.22	May-13	Feb-14	2,293.67	May-14
Mar-11	4,262.67	Jul-11	Mar-12	4,046.41	Jun-12	Mar-13	4,866.59	Jun-13	Mar-14	3,492.67	Jun-14
Apr-11	2,353.21	Aug-11	Apr-12	4,216.58	Aug-12	Apr-13	4,555.66	Jul-13	Apr-14	2,011.63	Jul-14
May-11	2,735.32	Sep-11	May-12	3,123.50	Sep-12	May-13	4,546.36	Aug-13	May-14	2,518.06	Aug-14
Jun-11	1,831.19	Oct-11	Jun-12	3,185.77	Oct-12	Jun-13	3,542.66	Sep-13	Jun-14	2,069.90	Sep-14
FY11 Totals:	28,607.04		FY12 Totals:	35,200.68		FY13 Totals:	44,635.57		FY14 Totals:	32,273.30	

APPENDIX

The City of Anderson Detention Center Fiscal Year 2014 Annual Report  
 Inmate Populations, Meals Served & Meal Expenses by Month

The following is Detention Center data for Fiscal Year 2011.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-10	9,859	31	318.03	18,779.26	1.90	106.01	63.65	42.36
Aug-10	8,925	31	287.90	17,248.08	1.93	95.97	55.84	40.13
Sep-10	8,266	30	275.53	16,139.73	1.95	91.84	50.63	41.21
Oct-10	9,376	31	302.45	17,989.22	1.92	100.82	61.42	39.40
Nov-10	8,807	30	293.57	16,986.19	1.93	97.86	54.33	43.53
Dec-10	8,761	31	282.61	17,037.63	1.94	94.20	55.39	38.81
Jan-11	8,702	31	280.71	16,818.21	1.93	93.57	50.65	42.92
Feb-11	9,236	28	329.86	17,365.61	1.88	109.95	59.96	49.99
Mar-11	11,681	31	376.81	19,747.33	1.69	125.60	62.16	63.44
Apr-11	9,640	30	321.33	18,281.61	1.90	107.11	52.33	54.78
May-11	8,942	31	288.45	16,902.36	1.89	96.15	41.06	55.09
Jun-11	8,700	30	290.00	17,582.34	2.02	96.67	37.93	58.74
<b>Total or Avg</b>	<b>110,895</b>	<b>365</b>	<b>303.82</b>	<b>210,877.57</b>	<b>1.90</b>	<b>101.31</b>	<b>53.78</b>	<b>47.53</b>

The following is Detention Center data for Fiscal Year 2012.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-11	9,420	31	303.87	17,060.07	1.81	101.29	44.23	57.06
Aug-11	8,952	31	288.77	15,728.48	1.76	96.26	47.23	49.03
Sep-11	9,113	30	303.77	16,567.34	1.82	101.26	53.93	47.33
Oct-11	9,105	31	293.71	16,026.98	1.76	97.90	46.58	51.32
Nov-11	9,746	30	324.87	17,334.04	1.78	108.29	61.50	46.79
Dec-11	10,455	31	337.26	22,129.59	2.12	112.42	67.16	45.26
Jan-12	10,708	31	345.42	17,974.20	1.68	115.14	75.16	39.98
Feb-12	9,155	29	315.69	16,799.20	1.83	105.23	63.34	41.89
Mar-12	10,315	31	332.74	21,934.65	2.13	110.91	61.10	49.81
Apr-12	10,721	30	357.37	18,021.78	1.68	119.12	71.07	48.05
May-12	11,000	31	354.84	22,459.20	2.04	118.28	67.81	50.47
Jun-12	9,929	30	330.97	17,642.52	1.78	110.32	63.67	46.65
<b>Total or Avg</b>	<b>118,619</b>	<b>366</b>	<b>324.10</b>	<b>219,678.05</b>	<b>1.85</b>	<b>108.03</b>	<b>60.23</b>	<b>47.80</b>

The following is Detention Center data for Fiscal Year 2013.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-12	10,613	31	342.35	17,707.10	1.67	114.12	71.68	42.44
Aug-12	11,989	31	386.74	22,977.56	1.92	128.91	82.29	46.62
Sep-12	10,428	30	347.60	17,845.32	1.71	115.87	73.83	42.04
Oct-12	9,973	31	321.71	22,341.03	2.24	107.24	72.65	34.59
Nov-12	9,985	30	332.83	17,558.07	1.76	110.94	77.53	33.41
Dec-12	10,855	31	350.16	18,127.06	1.67	116.72	83.97	32.75
Jan-13	11,369	31	366.74	20,609.16	1.81	122.25	80.90	41.35
Feb-13	10,387	28	370.96	16,789.34	1.62	123.65	67.50	56.15
Mar-13	11,144	31	359.48	14,891.39	1.34	119.83	69.23	50.60
Apr-13	10,951	30	365.03	15,101.28	1.38	121.68	73.47	48.21
May-13	11,558	31	372.84	18,853.03	1.63	124.28	65.71	58.57
Jun-13	10,510	30	350.33	14,937.92	1.42	116.78	70.70	46.08
<b>Total or Avg</b>	<b>129,762</b>	<b>365</b>	<b>355.51</b>	<b>217,738.26</b>	<b>1.68</b>	<b>118.52</b>	<b>74.12</b>	<b>44.40</b>

The following is Detention Center data for Fiscal Year 2014.

City of Anderson Police Department Detention Center								
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost*	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-13	10,069	31	324.81	15,866.93	1.58	108.27	67.65	40.62
Aug-13	10,568	31	340.90	16,152.40	1.53	113.63	68.90	44.73
Sep-13	11,604	30	386.80	16,973.58	1.46	128.93	75.40	53.53
Oct-13	11,939	31	385.13	17,402.45	1.46	128.38	68.23	60.15
Nov-13	11,623	30	387.43	16,768.98	1.44	129.14	73.30	55.84
Dec-13	12,151	31	391.97	16,205.47	1.33	130.66	72.35	58.31
Jan-14	11,115	31	358.55	16,776.01	1.51	119.52	67.39	52.13
Feb-14	9,059	28	323.54	14,387.73	1.59	107.85	62.82	45.03
Mar-14	10,592	31	341.68	16,300.60	1.54	113.89	67.03	46.86
Apr-14	7,997	30	266.57	13,991.83	1.75	88.86	54.23	34.63
May-14	9,326	31	300.84	15,567.84	1.67	100.28	55.13	45.15
Jun-14	10,159	30	338.63	15,836.48	1.56	112.88	49.70	63.18
<b>Total or Average</b>	<b>126,202</b>	<b>365</b>	<b>345.76</b>	<b>192,230.30</b>	<b>1.52</b>	<b>115.19</b>	<b>65.18</b>	<b>50.01</b>

\*Population figures are based upon daily averages.

Figures may not add to exactly 100% due to rounding.

Starting in FY14 the DC reports adjusted data for first & last weeks of the months & year. This yields a more accurate figure for costs & populations.

Costs are different for year than audited amounts because the above is based upon "pro rata" for partial months to determine actual costs by month.

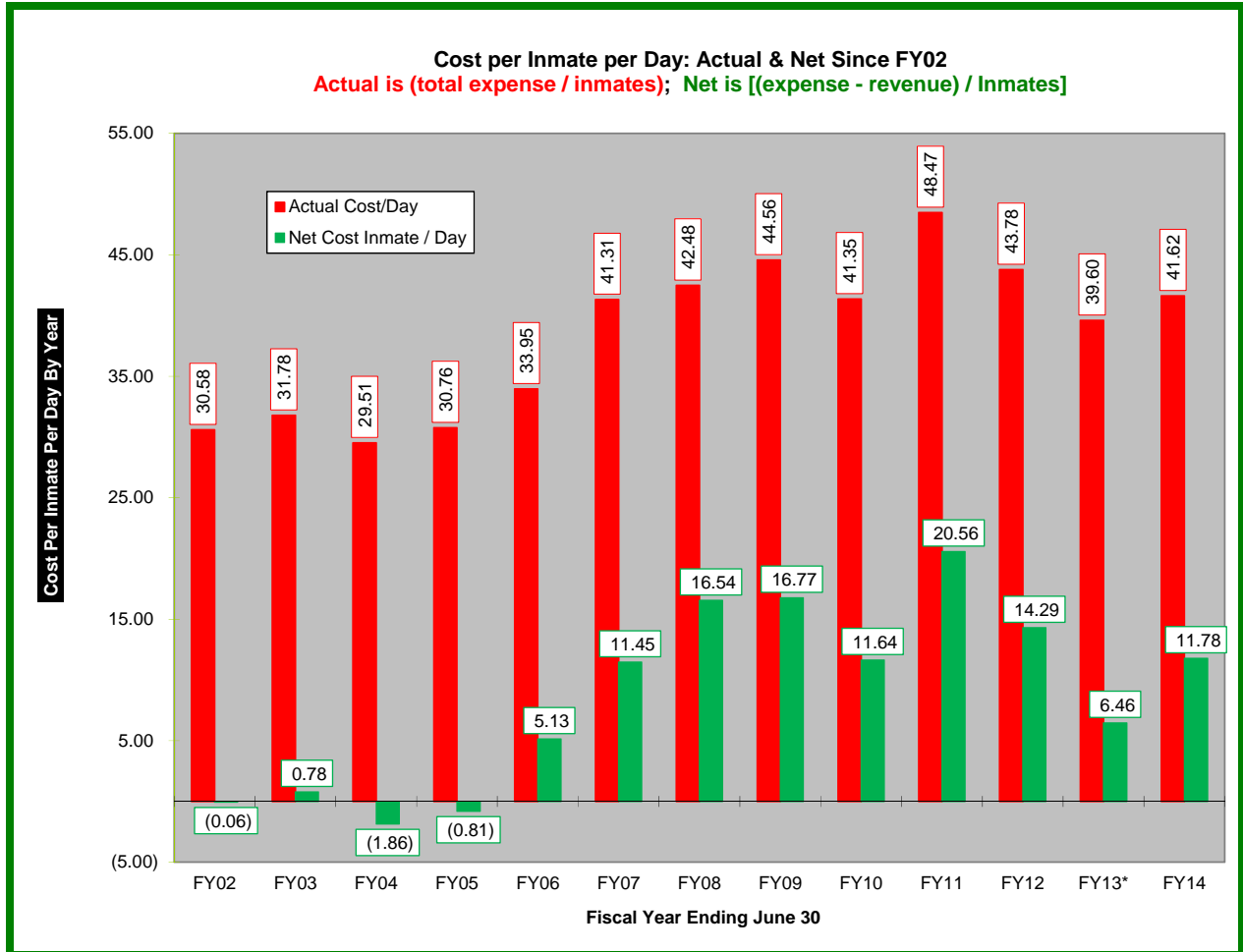


APPENDIX  
The City of Anderson Detention Center Fiscal Year 2014 Annual Report  
Expenses (Un-audited)

Expense	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	Grand Total
Auto Operating Exp	565.87	2,630.32	1,602.06	1,279.03	1,648.02	1,760.01	2,305.24	5,151.26	16,941.81
Building & Fixed Equip								8,440.00	8,440.00
Building Mtncce.	12,555.12	16,418.92	19,693.42	10,075.58	24,153.37	10,274.96	38,387.73	22,275.96	153,835.06
Electricity	55,960.95	57,341.21	65,561.25	58,059.65	74,281.49	77,119.96	86,832.87	89,438.47	564,595.85
Employee Training				375.00	350.00	325.00	1,020.00	665.00	2,735.00
Equipment Repairs	21,612.14	22,561.01	31,546.56	20,024.53	22,469.43	30,700.98	11,697.68	3,095.97	163,708.30
Fica	66,698.67	70,494.68	66,773.36	65,335.87	66,780.24	65,548.29	63,795.41	63,643.10	529,069.62
Gasoline	6,101.21	6,511.21	5,985.77	4,642.73	4,226.56	6,222.30	7,490.89	6,000.62	47,181.29
Grant: Live Scan							64,935.00		64,935.00
Grant: Video Visitation							49,803.00		49,803.00
Ins: Health	162,422.91	185,460.00	170,436.08	167,823.33	175,885.08	166,314.67	163,461.54	197,878.69	1,389,682.30
Ins: Life	2,404.41	3,278.61	2,814.60	2,730.10	3,071.80	2,360.50	2,536.20	2,822.25	22,018.47
Ins: Ltd		5,146.44	4,236.23	4,832.40	4,898.03	3,003.39	2,003.74	1,973.27	26,093.50
Juvenile Detention	17,325.00	23,007.80	22,795.00	4,865.00	3,495.00	-4,155.00	4,090.00	8,345.00	79,767.80
Laundry & Linen	6,672.93	8,007.88	8,579.85	8,507.77	8,001.94	9,676.26	10,054.32	9,943.39	69,444.34
Membership & Dues		780.00	858.33	918.33	950.00	1,081.00	963.17	840.00	6,390.83
Mtncce Contracts	16,003.21	8,993.67	33,478.53	29,707.06	37,256.38	34,508.97	34,000.94	41,615.88	235,564.64
O/T: Court						120.84	93.56	298.01	512.41
O/T: Regular	15,586.04	25,186.06	21,861.32	23,168.32	11,624.55	13,745.18	21,945.45	19,564.61	152,681.53
Other Equipment	18,366.92	18,195.00			32,890.00				69,451.92
Pensions	79,654.50	91,171.63	90,192.18	89,051.15	95,656.69	96,793.63	98,214.58	101,440.84	742,175.20
Printing & Supplies	3,583.48	5,693.91	2,349.80	2,461.88	3,177.09	3,141.76	2,238.27	6,206.85	28,853.04
Professional Services	28,581.69	30,128.43	27,409.12	26,842.50	29,418.43	38,966.75	32,794.24	33,082.04	247,223.20
Salaries	907,619.33	942,864.87	897,128.07	881,512.05	916,646.56	888,592.32	853,075.90	856,966.07	7,144,405.17
Special Contracts	176.40	139.95	288.03	1,224.85	3,816.99	2,994.72	1,718.40	0.00	10,359.34
Specialized Supplies	224,477.85	244,882.61	235,487.12	241,804.13	246,520.65	246,776.86	253,837.23	250,353.85	1,944,140.30
Telephone	9,017.82	5,788.67	19,197.57	11,183.65	12,237.94	14,007.93	12,117.06	12,438.83	95,989.47
Travel & Conference	175.00	163.43	520.69	614.54	904.74	643.00	239.48	247.00	3,507.88
Uniforms & Clothing	7,148.32	5,511.24	6,537.32	12,247.51	11,985.69	10,333.61	7,525.04	5,608.26	66,896.99
Workers' comp.			873.53			5,251.27	654.28	1,523.14	8,302.22
<b>Grand Total</b>	<b>1,662,709.77</b>	<b>1,780,357.55</b>	<b>1,736,205.79</b>	<b>1,669,286.96</b>	<b>1,792,346.67</b>	<b>1,776,109.16</b>	<b>1,827,831.22</b>	<b>1,749,858.36</b>	<b>13,944,705.48</b>
Grants as offset to budget:							114,738.00		114,738.00
Net Budget							1,713,093.22		13,829,967.48

APPENDIX  
The City of Anderson Detention Center Fiscal Year 2014 Annual Report  
Miscellaneous Information

**Cost per Inmate per Day by Fiscal Year**

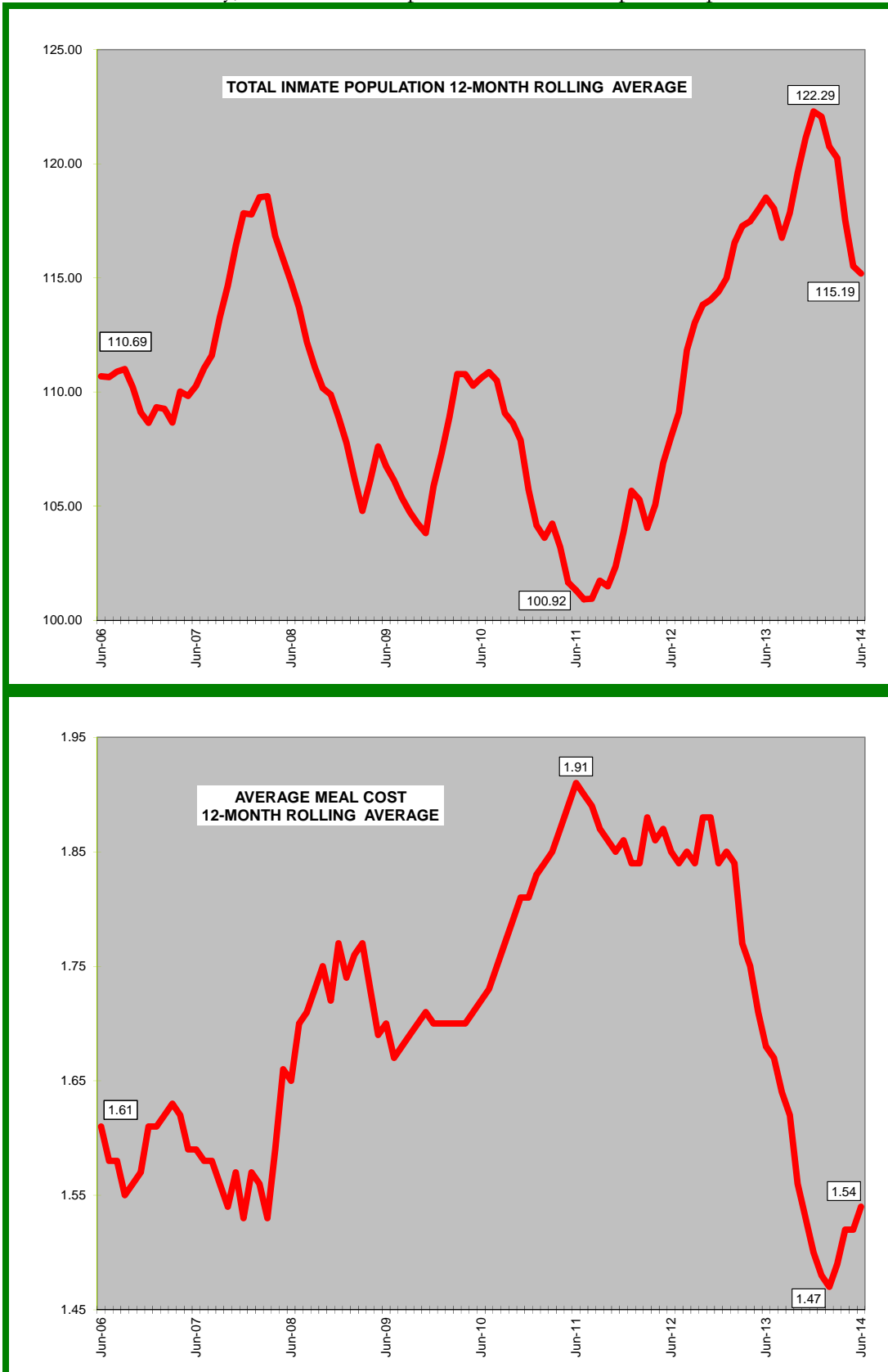


Year	Expense	Avg Inmates	# Days	Actual Cost/Day	Fed P/D + Phone Fees		Net Cost Inmate / Day
					Revenue	Difference	
FY02	1,085,310.76	97.25	365	30.58	\$ 1,087,475.00	(\$2,164.24)	(0.06)
FY03	1,104,293.04	95.21	365	31.78	\$ 1,077,075.00	\$27,218.04	0.78
FY04	1,092,482.00	101.42	366	29.51	\$ 1,161,387.00	(\$68,905.00)	(1.86)
FY05	1,185,910.77	105.62	365	30.76	\$ 1,217,242.00	(\$31,331.23)	(0.81)
FY06	1,371,715.65	110.71	365	33.95	\$ 1,164,276.00	\$207,439.65	5.13
FY07	1,662,709.77	110.27	365	41.31	\$ 1,201,672.00	\$461,037.77	11.45
FY08	1,780,357.55	114.81	366	42.48	\$ 1,085,192.85	\$695,164.70	16.54
FY09	1,736,205.79	106.75	365	44.56	\$ 1,082,938.99	\$653,266.80	16.77
FY10	1,669,286.96	110.61	365	41.35	\$ 1,199,489.43	\$469,797.53	11.64
FY11	1,792,346.67	101.31	365	48.47	\$ 1,032,183.85	\$760,162.82	20.56
FY12	1,726,109.16	108.03	366	43.78	\$ 1,161,198.97	\$564,910.19	14.29
FY13*	1,713,093.22	118.52	365	39.60	\$ 1,433,493.29	\$279,599.93	6.46
FY14	1,749,858.36	115.19	365	41.62	\$ 1,254,705.81	\$495,152.55	11.78

\*FY13 expense is net of grants. There were \$114,738 in grants bringing th expense to \$1,827,831.22

APPENDIX  
The City of Anderson Detention Center Fiscal Year 2014 Annual Report  
Miscellaneous Information

Generally, the more meals purchased the lower per-unit price.



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 Miscellaneous Information

The federal inmate count has generally driven the total population counts.

