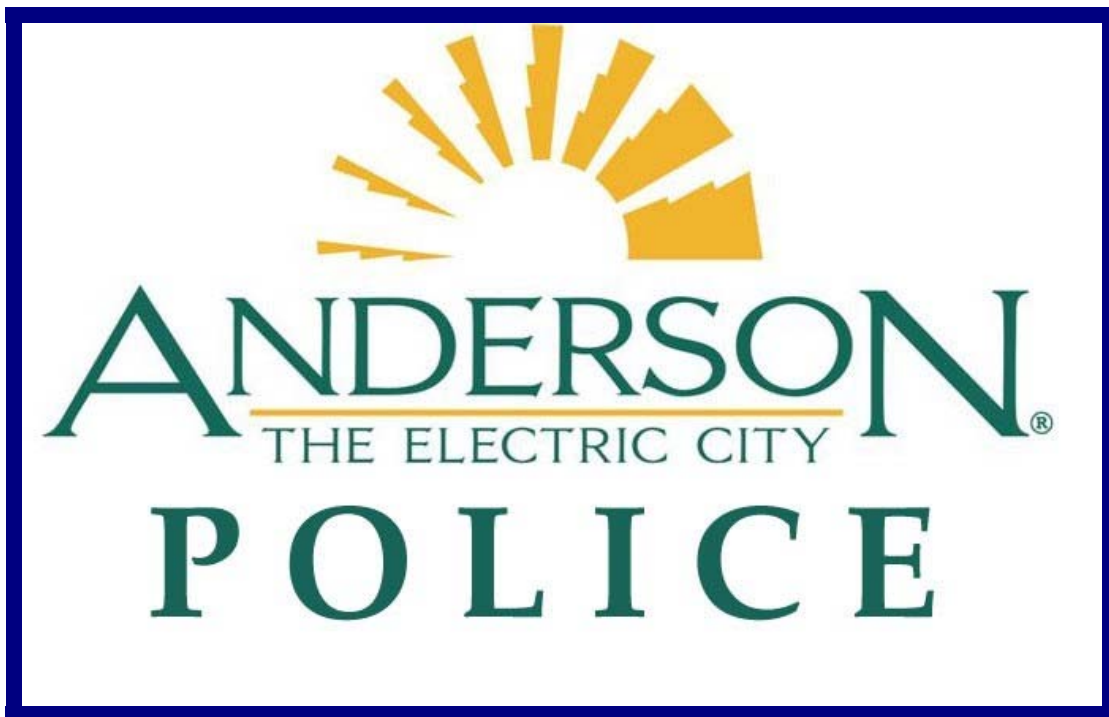


The City of Anderson Police Department

Mission Statement

The mission of the City of Anderson Police Department is to serve the public, protect the innocent, and enforce city, state, and federal statutes within the city limits of Anderson, South Carolina. This is accomplished through a comprehensive Total Quality Management process which emphasizes a team approach geared toward the protection of life, liberty, and property, the preservation of peace, and the prevention of crime. Each operational area will work together in a responsible and professional manner in order to promote an environment in which all citizens will be able to live peacefully, work diligently, enjoy recreational activities, and be safe from threat of harm.



Fiscal Year 2013 Call for Service Summary¹

1. During Fiscal Year 2013 (July 1, 2012 – June 30, 2013)² the City of Anderson Police Department handled 64,317 calls-for-service (CFS), up 1.7% from 63,255 in Fiscal Year 2012.
 - a. Citizen-Generated CFS were 25,758 in FY13 vs. 23,936 in FY12 (+7.6%).
 - i. The median response time for all Citizen-Generated 911 CFS was 5:24.
 - b. Officer-Generated CFS were 38,559 in FY13 vs. 39,319 in FY12 (-1.9%).
 - i. Officer Generated Keep Checks were 22,532 in FY13, down from 24,583 in FY12 (-8.3%).
2. The average number of calls per month was 5,359.75, up 1.7% from 5,271.25 in FY12.
3. The average number of calls per day was 176.21 vs. 172.83 in FY12 (+1.95%).
4. Officers investigated or were dispatched to “suspicious persons” 3,498 times, down 6.3% from 3,718 in FY12.
5. Officers were dispatched to 1,084 civil disputes or civil disturbances, up 35 (+ 3.4%) from 1,049 in FY12.
6. The department was dispatched to 2,086 traffic crashes, up 115 (+5.8%) from 1,971 in FY12.
 - a. Accidents were 1,831, up 122 (+7.1%) from 1,709 in FY12.
 - b. Hit & Runs were 255, down 7 (-2.7%) from 262 in FY12.
7. Total traffic related non-crash CFS were 13,079, up 1,840 (+16.4%) from 11,239 in FY12.
 - a. Actual traffic stops were 10,341, up 1,603 (+18.3%) from 8,738 in FY12.
 - b. Suspicious vehicles were investigated 1,546 times, up 112 (+7.8%) from 1,434 in FY12.
 - c. In addition to the above 1a and 7b figures, in FY13, according to the CAD report, officers made or attempted 476 stops of vehicles suspected of intoxicated driving, 4 stops for drag racing and assisted motorists 695 times. The FY12 figures were 426, 11 and 614 respectively.
8. For additional statistics see our website at Andersonpd.com.

¹ Unless otherwise noted, call-for-service analysis is based upon Central Dispatch CAD data.

² The yearly information listed in this report will be based upon the fiscal year except as otherwise noted. The Fiscal Year ends June 30. FY13 is from July 1, 2012 – June 30, 2013.

I. City of Anderson Police Department Overview

The City of Anderson Police Department’s jurisdiction serves approximately 27,127 city residents³ within an area that is approximately 15.3 square miles and contains an estimated 203 miles of linear roadway on 520 streets and roads. As of June 30, 2013 the department consisted of 97 Sworn Police Officer slots – including two sworn personnel who were assigned to the detention center - and 52 slots for support personnel. Of these 149 personnel slots, 137 were full time and 12 were part time. (These figures do not include the reserve force.) The police department’s total contribution to the city in cash and in-kind support for FY13 was \$3,567,591.⁴

The \$3,567,591 consisted of a “hard cash” (budget offsetting) contribution by the department of \$2,554,648 and an in-kind cash, equipment & services contribution valued at \$1,012,943. The *department-generated* portion of the “hard cash” contribution was \$2,033,310. Grant awards and related programs contributed an additional \$464,814. Extra-duty and overtime work totaling \$56,524 was also passed through the city, offsetting the overall budget by that amount. For more information concerning the cash and in-kind contributions, please refer to the appendix.

During FY13, personnel of the City of Anderson Police Department handled 64,317 calls-for-service, documented 6,880 incidents⁵ on 5,934 incident reports, responded to 2,086 traffic crashes (1,831 wrecks and 255 hit & runs), made 2,616⁶ criminal charges, wrote 68 parking tickets⁷ and issued 6,149 traffic citations.

FY13’s 2,616 criminal charges were filed against 1,390 defendants, roughly 1.88 per perpetrator (a.k.a. “defendant”). The 6,149 traffic charges were levied against 4,834 violators, roughly 1.27 citations per violator. The following table depicts the charges, by type, and the number of defendants by fiscal year since FY04.⁸

Charges by APD Personnel	Criminal			Traffic			Total		
	Charges	Def	Avg/Def	Charges	Def	Avg/Def	Charges	Def	Avg/Def
Fiscal Year 2013	2,616	1,390	1.88	6,149	4,834	1.27	8,765	5,976	1.47
Fiscal Year 2012	2,398	1,319	1.82	4,586	3,692	1.24	6,984	4,827	1.45
Fiscal Year 2011	2,384	1,373	1.74	8,883	6,862	1.29	11,267	7,961	1.42
Fiscal Year 2010	2,974	1,616	1.84	9,372	7,377	1.27	12,346	8,614	1.43
Fiscal Year 2009	2,813	1,588	1.77	8,648	6,461	1.34	11,461	7,666	1.50
Fiscal Year 2008	2,993	1,672	1.79	10,392	7,437	1.40	13,385	8,598	1.56
Fiscal Year 2007	2,410	1,353	1.78	7,133	5,236	1.36	9,543	6,269	1.52
Fiscal Year 2006	2,748	1,486	1.85	6,654	4,667	1.43	9,402	5,793	1.62
Fiscal Year 2005	2,085	1,224	1.70	6,408	4,463	1.44	8,493	5,347	1.59
Fiscal Year 2004	2,006	1,140	1.76	9,053	6,202	1.46	11,059	7,036	1.57
Average	2,543	1,416	1.79	7,728	5,723	1.35	10,271	6,809	1.51
Median	2,513	1,382	1.79	7,891	5,719	1.35	10,301	6,653	1.51

In fiscal year 2013, compared to fiscal year 2012, calls-for-service increased 1.7% from 63,255, documented incidents (as federally classified) decreased by 2 (-0.03%) from 6,882, written incident reports decreased by 178 (-2.9%) from 6,112, dispatched traffic crashes increased by 115

³ Crime in the United States 2012. United States Department of Justice (FBI). Table 6.

⁴ Some financial figures referenced in this report may be un-audited.

⁵ Federal Classification Occurrences reported a maximum of 1x per incident report.

⁶ Includes all criminal charges filed by the City of Anderson Police Department personnel in both City Court and General Sessions Court. Excludes charges filed by non-APD persons or entities. (e.g., Individuals or Businesses, 276; and Judicial Division, 222.)

⁷ Includes 59 written by City Hall Security personnel and 9 written by City of Anderson P. D. Sworn Officers.

⁸ Data is derived from the City of Anderson Municipal Court “JEMS” Digital Data Base.

(+5.8%) from 1,971, criminal charges that were filed by department personnel increased 218 (+9.1%) from 2,398, parking tickets issued by departmental personnel decreased 113 from 181 in FY12 and traffic citations increased 1,563 (+34.1%) from 4,586.

The total expense for operating the police department for fiscal year 2013 was \$7,808,799.92 or approximately 78.86 cents per day per city resident. Subtracting the hard cash contribution (\$2,554,648) from the total expense yields a net cost to taxpayers of \$5,254,151.92 or 53.06 cents per city resident per day. For each \$1 of net cost, the police department provided an additional 19.28 cents of in-kind cash, equipment, and services.⁹ For additional information, please see the appendix.

General Revenue and Personnel

Positive Noteworthy: *Net Income of \$2,554,648 (“hard-cash”) received in FY 2013 was the 11th consecutive year that Net Income exceeded \$2M.* Major revenue-producing areas of the City of Anderson Police Department are defined as *Department-generated* (in-house) and *Grant-generated* sources. Major sources of department-generated in-house revenue sources are the Federal Inmate Housing Program, Detention Center Phone Fees, Net Criminal Fines, Net Traffic Fines, Towing (and auction) Fees and Forfeited Narcotics Funds.¹⁰ Fiscal Year 2013 was a good year for net revenue (budget offsetting money) received by the City of Anderson Police Department. For the 11th year in a row it exceeded \$2,000,000. For future reference, it should be noted that FY10’s record cash contribution of \$3m+ included \$337,831 in federal stimulus package recovery grant funds and should not be used as a benchmark.

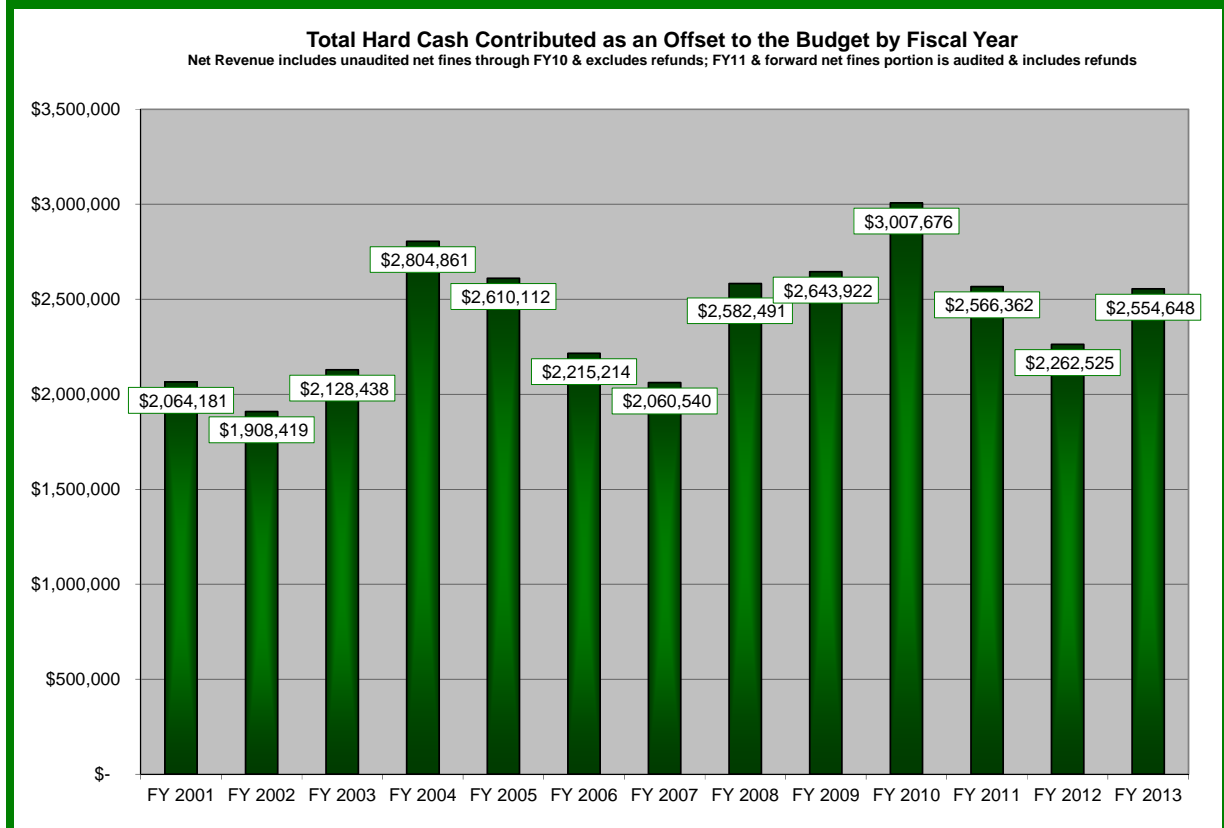
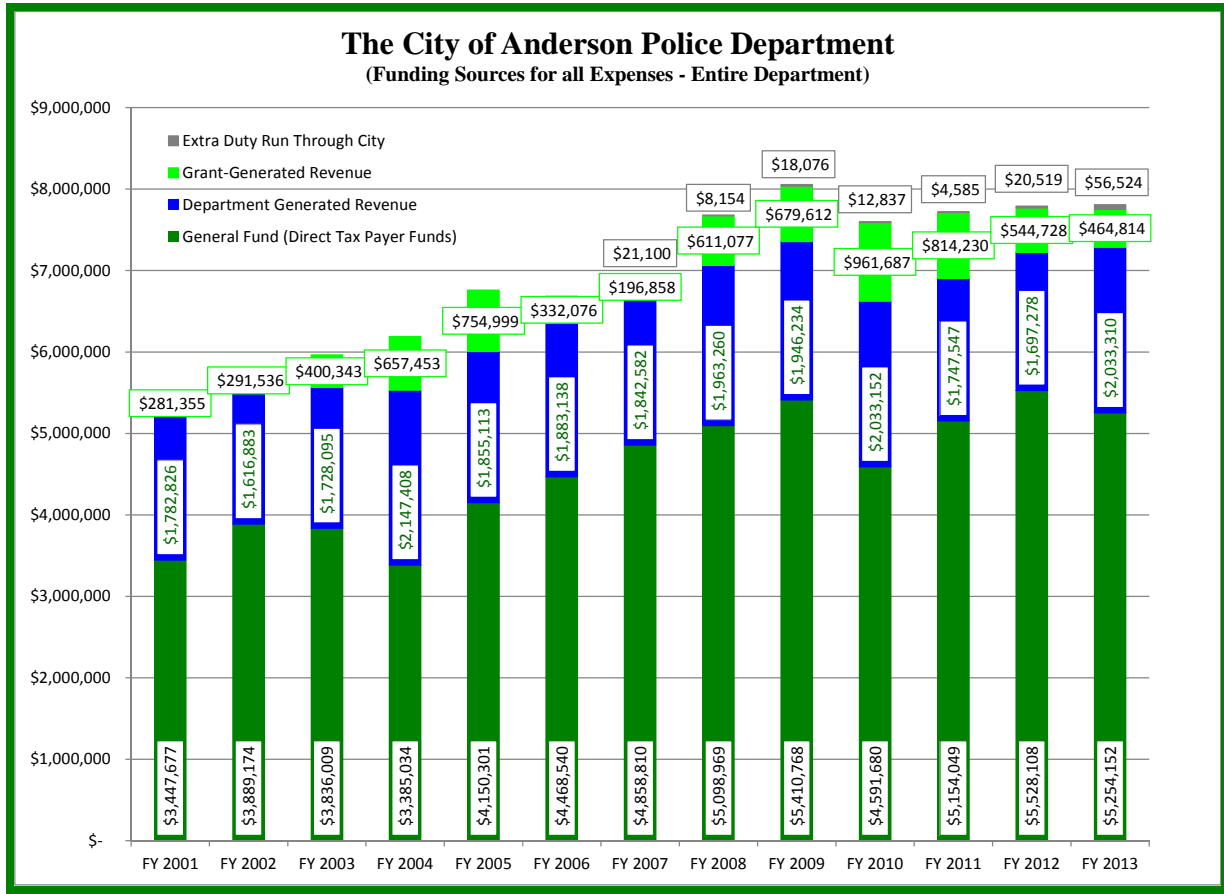
The here-to-fore two major sources of revenue, the federal jail and budget offsetting grant-revenue, both realized substantial revenue in FY13. The federal jail booked \$1,388,858, an all-time record. These funds provided major assistance to the local tax base by off-setting the cost of operating the federal and city jails. The department received \$464,814 in grant and grant-related funding in FY13. FY13’s grant funding contribution subsidized major operational components of the City of Anderson Police Department and was considered a major benefit to the agency and the citizens we serve during the recent economic downturn. Despite significant reductions in state and federal grant funds, the agency’s development coordinator(s) were able to secure a fair amount of funding during FY13.

Compared to FY12, on paper, in FY13 the combined net criminal and traffic fines increased by \$23,208 (+5.78%). In FY09 the department began tracking the net percent retained by the city for the traffic and criminal fines, after fees were calculated for the state’s portion & crunched the numbers for several previous years in order to get a picture of the history of “net margins” as well as an understanding of the change. Basically, over the years, as a general rule the overall net fines retained by the city has increased “a little bit” while the portion sent to the state has increased substantially. That is due to increased fees on the fines over the years which have increased as a percentage of the amount of money collected. The net percent retained by the city of Anderson in FY13 was 43.48%. (The city retained \$43.48 of every \$100 collected in fines.)

The following chart depicts the department’s total net revenue by category as it offsets the overall budget since Fiscal Year 2001. Note that the “net fines” portion was based upon front office receipts through FY10 which were unaudited. As of FY11 the net fines portion of the net revenue is based upon actual Finance Department records and is audited. The second chart shows the fluctuation of the total cash revenue by year.

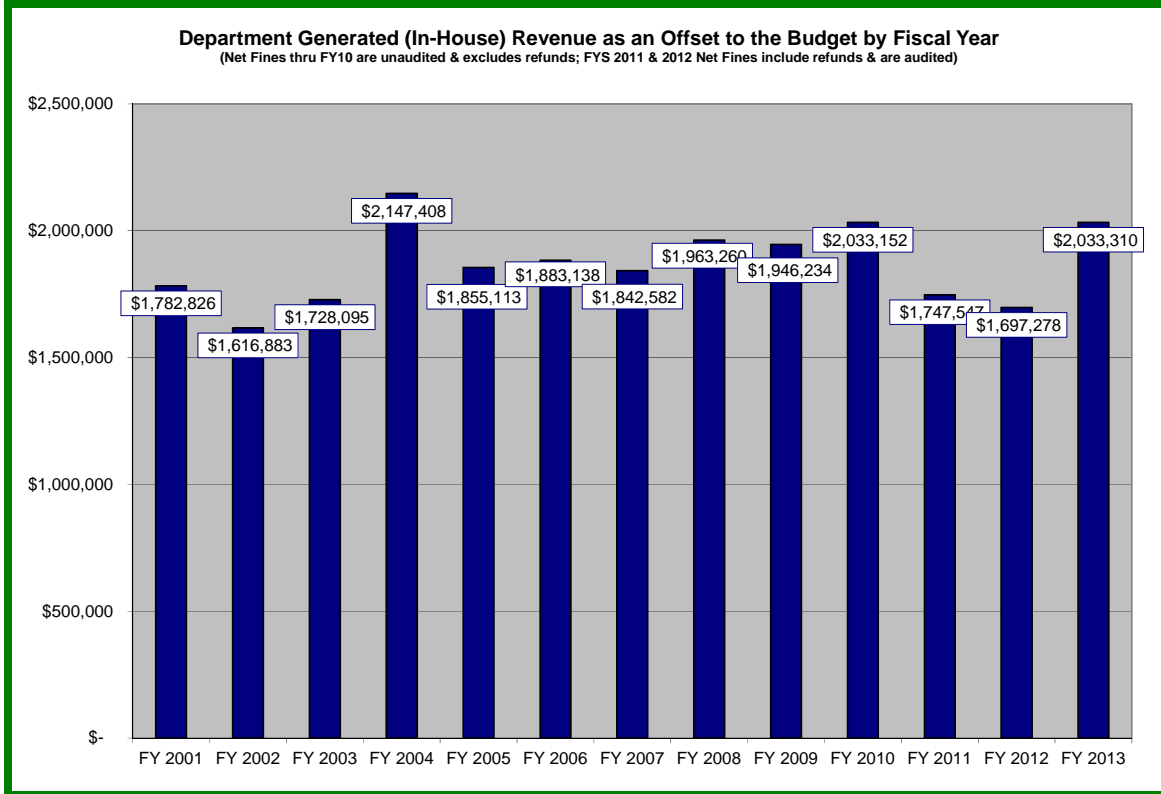
⁹ \$1,012,943 total in-kind contribution / \$5,254,151.92 net cost.

¹⁰ References to Net Fines may sometimes be based upon unaudited front office receipts & excludes refunds.



Department Generated Revenue for Fiscal Year 2013: \$2,033,310

Department Generated Revenue for Fiscal Year 2013 (Figures are Rounded & Mostly Unaudited)			
U.S. Marshal's Federal Detention Program	\$ 1,388,858	Taxi	\$ 283
Detention Center Phone Fees	\$ 44,636	Special Events (New FY09 & Forward)	\$ 175
Criminal Fines Net	\$ 168,556	Precious Metals Permit (New FY09 & Forward)	\$ 450
Traffic Citations Net	\$ 256,256	Forfeited Narcotics Proceeds	\$ 5,552
Victim Advo. Funds Retained by City	\$ 67,975	Forfeited Narcotics Proceeds (E-Share FY13)	\$ 18,299
Parking Citations	\$ 1,899	Vending (Net Contribution FY10 & Forward)	\$ 18,000
Towing Fees split w/ Garage. This amount to P.D.	\$ 47,373	Collector's Coins (New Line Item as of FY11)	\$ 40
Records Checks	\$ 615	Cups (New Line Item as of FY11)	\$ 17
Finger Prints	\$ 1,485	Caring for Kids	\$ 1,037
Photos & Copies	\$ 3,904	Total Department Generated Revenue for FY	\$ 2,033,310
Funeral Escorts	\$ 7,900		



Grant Generated Revenue for Fiscal Year 2013: \$464,814

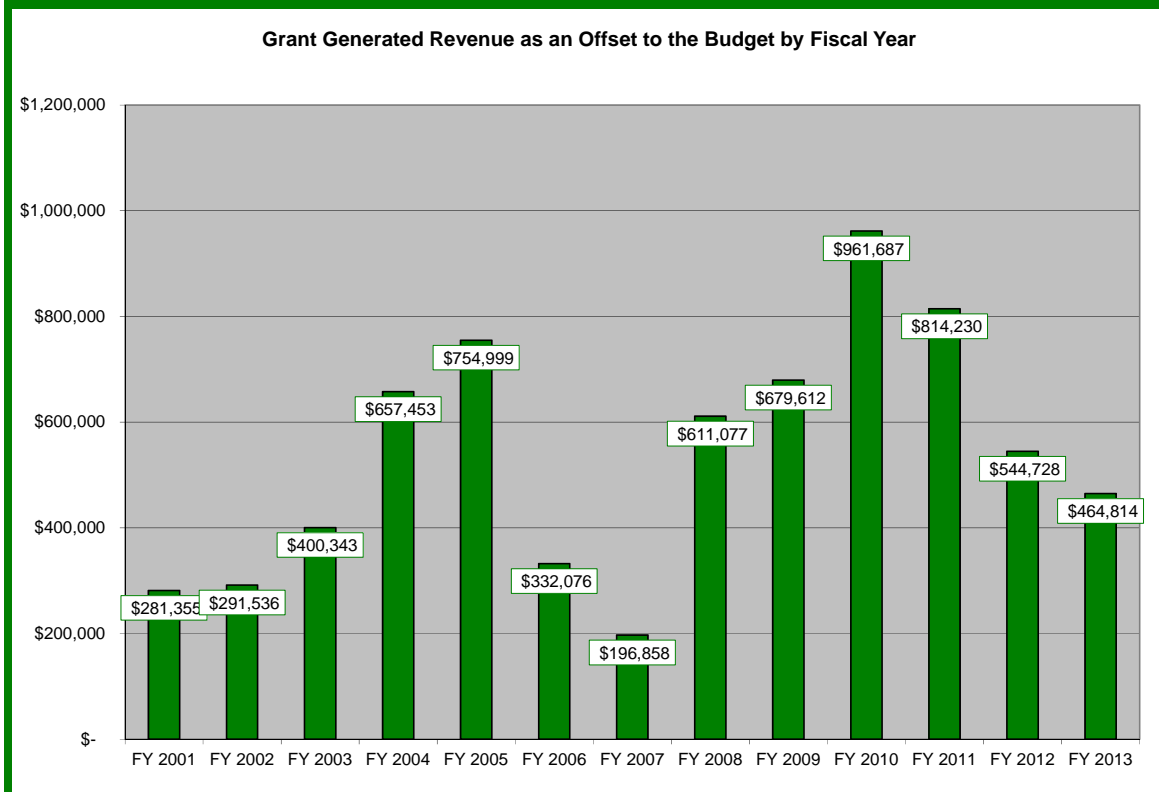
The City of Anderson Police Department aggressively pursues outside funding in an effort to enhance the quality and type of service(s) provided to the community. All programs for which the department seeks funding are pre-approved by management. The police department's grant proposals are required to demonstrate a legitimate need within the community coupled with a proposed program that when implemented, will lead to a quantifiable improvement in the nature and/or magnitude of the problem as compared to the year(s) prior to the grant program being put into practice.

In Fiscal Year 2013 the City of Anderson Police Department's law enforcement grants produced \$464,814. This is referred to as *grant-generated revenue*. The following table depicts

The City of Anderson Police Department Fiscal Year 2013 Annual Report

the various areas wherein the department generated grant revenue for the city during fiscal year 2013:¹¹

Grant Generated Revenue for Fiscal Year 2013 (Figures are Rounded & Unaudited)					
United States Department of Justice Grant	\$	14,597	SCDPS Live Scan System (Detention)	\$	58,441
HUD (1 Officer Previous Contract Continued)	\$	31,800	SCDPS Detention Ctr. Video Surv. & Security Sys.	\$	44,823
School Resource Officer (1) Alt School	\$	42,133	U.S.D.O.J. Prison Rape Elimination Act	\$	6,186
Body Armor Purchase Program	\$	1,318	C.O.P.S. (5 Personnel) (Stimulus Recovery Act)	\$	57,960
School Dist 5 / SRO (2: FY 11; 1: FY 12; 3: FY 13)	\$	120,854	C.O.P.S. (Child Sexual Predator Program - CSPP)	\$	29,988
PSN ("Hispanic Gang" FY 12)	\$	2,571	C.O.P.S. (Secure Our Schools - S.O.S.)	\$	15,128
Violence Against Women	\$	23,327	C.O.P.S. (S.O.S. S/D 5 Reimbursement)	\$	10,085
BVP Federal Body Armor Grant	\$	5,603	Total Grant Generated Revenue	\$	464,814



Starting FY13, there were 6 personnel slots funded by grants: One Violence against Women Investigator and 5 “COPS”. The department ended the fiscal year with six grant-funded slots: 1 Violence against Women Investigator, 4 “COPS” and a PREA¹² coordinator within the Detention Center. In FY11 a slot for a Computer Forensics Investigator was initiated as of (circa) October 1, 2010. That slot was removed in FY12 and the funding was transferred to provide overtime for the agency’s existing I/T manager to receive the grant-funded training and overtime in order to perform the Cyber Forensics duties under the Child Sexual Predator Program. This program continued throughout FY13.

¹¹ Source: Police Department records. For more information and historical data, refer to appendix.

¹² Prison Rape Elimination Act

Officer- Generated Revenue for Fiscal Year 2013: \$56,524

A smaller area of budget-offsetting revenue is Officer-Generated revenue. This is extra-duty pay that is run through the city. In some instances, officers work extra duty details under circumstances wherein the payee forwards a check to the city for the services of the officer(s) and the city takes out the necessary deductions and then adds the appropriate funds to the officer’s city paycheck. The expense shows up on the city’s ledger but is offset by the revenue; therefore we report this as offsetting revenue generated by the officers. This type of offsetting revenue for the last seven fiscal years is as follows:

Officer-Generated Revenue by Fiscal Year: Extra Duty Run Through City (Unaudited)			
FY07			\$21,100
FY08			\$8,154
FY09			\$18,076
FY10			\$12,837
FY11			\$4,585
FY12			\$20,519
FY13			\$56,524

In-Kind Contribution was \$1,012,943!

In addition to the direct revenue contribution to the city, the department made additional contributions of an “in-kind” nature totaling \$1,012,943. In-kind contributions provided by the police department to the community are in the form of revenue, maintenance services, off-duty police officer services, reserve police officer services, fine assessments, and equipment that was seized as a result of being related to illegal drug proceeds. In-kind contributions were more in FY13 than FY12, primarily due to more criminal and traffic state fees being assessed on more total combined fines for the fiscal year. For an itemized explanation of the in-kind calculations please refer to the appendix.

In-Kind Cash/Equipment Contributions. The in-kind cash/equipment contribution for Fiscal Year 2013 consists of the following:

- Criminal and Traffic fine assessments¹³ totaled \$589,397
- \$47,373 was the City Garage’s 50% share of the towing and auction proceeds that was split 50-50 with the police department. The department counted its 50% share as a cash contribution and the garage’s share as an in-kind contribution because the tow program requires both the police and garage personnel to operate.

Extra-Duty Employment. According to the City of Anderson Police Department’s General Order Manual, “extra-duty employment” is defined as *any secondary employment that is conditioned upon the actual or potential use of law enforcement powers by the off-duty employee.*¹⁴ In FY13, officers worked approximately 35.9 hours (aggregate total) per week for a total of 1,865 hours, the equivalent of an additional 0.85 full time officers.¹⁵ The overall value of the extra-

¹³ This figure “passes through” the city to the state and as such is not included in the “Department Generated Revenue for Fiscal Year” because it has no net value to the city.

¹⁴ General Order 1401.

¹⁵ In FY07 the department converted back to a 42-hour work week from a 40-hour work week. Fiscal Year 2006’s calculations were based upon f/t officers working 2,080 hours per year (52X40). In FY06, officers were

duty police services for FY13 was \$34,709. This estimated in-kind contribution includes the base salary and benefits of employing 0.85 additional officers at the near-starting base rate of \$13/hour. For more information on these calculations please refer to the appendix.¹⁶

Reserve Officer / State Constable Program.

During FY13, the City of Anderson Police Department's Reserve Force provided 2,073.5 service hours to the city of Anderson at no charge. The total 2,073.5 hours of police services represent a decrease of 2,691.8 (-56.5%) from 4,771.6 in FY12. This is equivalent to an additional 0.95 full time officers compared to 2.18 in FY12, 2.2 in FY11, 2.02 in FY10, 2.14 in FY09, 2.36 in FY08 and 1.87 in FY07. The total in-kind dollar value of this program to the city in FY12 was \$38,607. For more information on this program please refer to the section titled *Reserve Officer / State Constable Program*.

Detention Center. In addition to the direct revenue contribution to the city, the Detention Center made an additional contribution of an "in-kind" nature totaling \$302,857, the same as FYs 2009 - 2012. The in-kind contribution by the Detention Center is for maintenance services (a.k.a. the *Jail Work Program*) that are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center.¹⁷ For detailed information about the Detention Center, please refer to the *City of Anderson Detention Center Fiscal Year 2013 Annual Report*.

Jail Work Program. The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. Typical services provided by the work group include general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. In FY13, approximately 12 inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour. FY13 was the same as FYs 2009 - 2012. In FY08 the figure was approximately 10 per day. The value of these services (base pay + benefits) in FYs 2006 and 2007 was valued at \$154,926, up from \$98,532 in FY05.¹⁸ In FY08 the value was \$172,596. The FY08 increase included an increase in workers' comp costs. In FY09, due to a 20% increase in the average number of inmates on work detail (up two, from 10 to 12) the services were valued at \$206,899. FY13 was consistent with FY12, FY11, FY10 & FY09.

State Prisoners Assigned to City. In addition to the city's jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center. The inmates assigned to the APD worked an average of 56 hours per week during FY13, the same as previous fiscal years. The value of their services to the city in FY13 was \$95,958, consistent with FY08 – FY12.

scheduled 40 per week. Prior to FY06 and after FY06, officers were and are scheduled at 42 per week. Therefore FYs 07 - 10 calculations are based upon f/t officers working 2,184 (52X42) hours per year.

¹⁶ The "In-kind contribution provided through extra-duty officers can be affected by the amount of "Extra-Duty run through the city" (which is direct budget-offsetting revenue) and vice-versa.

¹⁷ For a complete explanation of the value of these services please see appendix.

¹⁸ For a complete explanation of the value of these services please see appendix.

Law Enforcement Personnel

The City of Anderson Police Department consists of 149 personnel in seven units:

- Patrol Services (includes Traffic & COPS) 58 slots, all sworn
- Investigative Services Unit - 16 slots, 15 sworn & 1 civilian
- Special Operations Unit - 10 slots, all sworn
- Detention Unit - 33 slots, 2 sworn & 31 civilian (2 p/t)
- Administrative Services Unit - 8 slots, 3 sworn, 5 civilians
- Support Services Unit - 20 slots, 9 sworn & 11 civilians (10 p/t)
- City Hall and Court Security - 4 slots, all civilians

The City of Anderson Police Department began FY13 with 147 slots. During August 2012, two School Resource Officer slots funded by School District Five were added, increasing the personnel count to 149. In December 2012, a Victim Advocate slot was downsized reducing the total personnel count to 148. In April 2013, the Detention Center added a grant-funded PREA Coordinator, bringing the count to 149. The agency ended FY13 with 149 slots.

Turnover. The agency hired 22 personnel during FY13¹⁹. Twenty were new hires and two personnel were rehires. The turnover rate based upon 137 slots was 16.0%.²⁰ That was the same as FY12. When calculating the adjustment for the 6 vacancies (5 sworn and 1 civilian) which existed at the end of FY13, the turnover rate was 20.43 vs 21.2% in FY12.²¹

Sworn Personnel. Due to the addition of two SROs during FY13, at the end of FY13, the City of Anderson Police Department consisted of 97 budgeted-sworn positions, two more than the end of FY12. The slots were assigned as follows:

Anderson Police Department Sworn Personnel Slots as of June 30, 2013					
	Chief	Captain	Lieutenant	Sergeant	Officers
Patrol Services	1	1	1		
Patrol A Shift			1	2	9
Patrol B Shift			1	2	9
Patrol C Shift			1	2	9
Patrol D Shift				2	8
Patrol COPS/Trrffc			1	2	2
Patrol St. Crimes Unit				1	3
Detention		1	1		
Investigations		1	1	3	8
Inv. Evidence					1
Inv. Polygraph					1
Special Ops.		1		2	7
Support Services		1		2	6
Administration		1	1		1
Sub Total	1	6	8	18	64
Total	<u>97</u>				

2 Additional SROs funded by S/D 5 were added in August 2012 (FY13).

¹⁹ The last CRT # in FY12 was 503. The last CRT # in FY13 was 523. Those 20 new-hires plus the 2 re-hires (CRT #s 271 & 500) brought the FY13 hires to 20. There were 2 net additional slots added in FY13 so 20 hires is the base calculation for turnover rates on a total of 137 (147 base minus 10 C/Gs). Figures and turnover rates include all slots except crossing guards. Turnover rates do not include personnel who retire/rehire under the TERI Plan because those personnel neither create a vacancy nor fill an existing vacancy.

²⁰ 22/137 = 16.05%.

²¹ (22+6) / 137 = 20.43%

Anderson P. D. Sworn Vacancies as of June 30, 2013				
	Captain	Lieutenant	Sergeant	Officers
Patrol C Shift				1
Detention	1			
Investigations				1
Support Services				1
Administration		1		
Sub Total	1	1	0	3
Total	<u>5</u>			

Civilian Personnel. The 52 non-sworn members who make up the support staff for the certified officers are employed in specialized functions that are essential to the department in order for it to successfully conduct its daily business efficiently. Civilian personnel are utilized in areas where direct law enforcement action is not required. They are assigned duties that support key aspects of the law enforcement profession. Such duties include maintaining criminal intelligence files, data processing, record keeping, organizational planning and operating the jail.²²

The Victims' Advocate is funded by state mandated assessments on fines collected in the city of Anderson. Therefore, the cost of maintaining these positions has no actual impact upon the general fund of the city. The Victims' Advocates provide counseling to individuals who have been traumatized by crime and ensures that victims are regularly updated on the status of cases that are pending against the persons who have victimized them. (During FY13, the cost of maintaining two Victim Advocates exceeded the assessments for the program and depleted the fund. Therefore, the slots were downsized to one.)

The Payroll Technician under Admin Services maintains all regular and over time payroll records for all personnel slots listed in the City of Anderson Police Department's budget. These records are broken down by unit and also separated by grant-type for personnel who are grant-funded.

The Animal Control Officer picks up hundreds of animals each year and transports those animals to the Anderson County Animal Shelter where they are humanely cared for until a final home can be found for them. During FY10 the City of Anderson Police Department experimented with having two part-time Animal Control officers in place of one full time personnel. That experiment proved to be less than efficient and we went back to one full-time personnel.

Crossing Guards are an integral and invaluable part of the Department's commitment to school safety. These personnel are temporarily employed throughout the school year to ensure that school areas are safe for all commuters, including both drivers and walkers. These positions are part-time and the hours are usually immediately prior to or after the beginning and/or dismissal of their assigned school. Their primary duties include - first and foremost – making sure that children behave in a safe and practical manner while arriving at or exiting from school and crossing roadways. They also assist in traffic management by providing a safe and convenient passageway for motorized traffic through the school zones.

²² For information concerning the duties of Booking Officers, Jailers and Transport Officers please refer to the City of Anderson Detention Center Annual Report.

The City of Anderson Police Department Fiscal Year 2013 Annual Report

The Law Enforcement Technical Services Specialist and Records Specialists within the Admin Unit provide support to all units including the Detention Center.

Part-time medical personnel are assigned to the detention center to ensure that inmates receive proper medical care. The medical personnel, along with booking officers, jailers, “floaters” and transport personnel, ensure that inmates are properly cared for while being securely maintained in our inmate housing facility.

The following table is a summary of the respective assignments of the department’s civilian personnel.

City of Anderson Police Department Civilian Personnel Slots as of June 30, 2013												
	Lieutenant	Sergeant	Detention Officers	Medical Staff (p/t)	Transport	Victim's Advo.	Animal Control	Payroll	L. E. Tech Services	City Hall Security	Records Specialists	Crossing Guards (p/t)
Detention Supervisor	1											
Detention Team 1		1	5									
Detention Team 2		1	5									
Detention Team 3		1	5									
Detention Team 4		1	5									
Detention Team 5				2	3							
Detention PREA			1									
Investigations						1						
Administration								1	1		3	
Support Services							1					10
City Hall & Ct. Sec.										4		
Sub Total	1	4	21	2	3	1	1	1	1	4	3	10
Grand Total	52											

One of the above-listed Detention Officers slots on Detention team 2 was vacant at the end of FY13.

This space intentionally left blank.

II. Major Accomplishments

The Five-Year Strategic Plan

Purpose. The City of Anderson Police Department is the most visible component of local government and by most peoples' accounts has the most impact on the daily lives of the people who live in and visit our community. For many years this department has played a leading role in city government and in the law enforcement profession. The department's management personnel are committed to this role. We believe that by developing and following a solid *Strategic Plan* we will establish our roadmap for success which will enable us to successfully move forward into the future. Therefore, the City of Anderson Police Department has developed a multi-year Strategic Plan which will provide guidance to the department as it transitions into the 21st century. Most people in academia recommend that a strategic plan project forward between three and five years. Because of the rapidly changing issues that we face today, the Anderson Police Department Strategic Plan extends five years out.

A Strategic Plan is a *blueprint* that enables an organization to build and develop its business response to the needs of its market place in an effort to meet the challenges of the future. Further, it is also a process by which an organization's vision, goals, and objectives (means for achieving goals) are defined, implemented, evaluated, and updated on a continual basis as a means for helping the organization to adapt and thrive in an ever-changing environment. Strategic Planning is sometimes referred to as *Long-Range Planning*, *Five Year Plans* or *Ten Year plans*. All of those labels refer to basically the same concept.

The Strategic Plan of the City of Anderson Police Department is a process for leading, guiding, focusing and directing the agency toward achieving its fundamental mission (e. g., its reason for existing). This Long-Range planning process is indispensable for ensuring that the department's efforts, resources, and attention are managed at the appropriate levels to meet the needs of the Greater-Anderson community and to avoid the risks associated with becoming stretched too thin as the department attempts to address the ever-increasing multitude of issues that impact our ability to achieve the mission. A policing agency that merely stays focused on day-to-day concerns becomes totally reactive and tends to stifle creativity and innovation -- the very characteristics needed by a modern policing agency.

In March of 2007, the executive staff met to perform a situational assessment of our current environment and evaluate the organization's strengths, weaknesses, opportunities and threats. Out of this analysis came the development of the department's goals and objectives. Certain goals and objectives will remain consistent throughout updates of the plan. Others may be adjusted across years as they are reached but as a general rule, **the ultimate goal of the Strategic Plan - to improve the overall quality of life for the citizens of the City of Anderson, South Carolina – will remain unchanged.** The pursuit of this *ultimate goal* is ongoing for the City of Anderson Police Department. In order to achieve that ultimate goal, specific sub-goals must be met through the achievement of associated objectives.

In order to achieve the desired goals and objectives, detailed strategies have been established to provide benchmarks on the road to goal-attainment. While input was sought from every member of the department, these strategies are not to be considered all encompassing. The fluidity of modern public safety necessitates frequent review and update.

With more responsibility comes more accountability. This program ensures that division supervisors are knowledgeable about the problems in their areas, develop effective working

strategies to address these problems, and are constantly developing internal and external partnerships to eliminate the crime problems in their areas of responsibility and/or expertise. Technology provides the key change in the way that we do business.

While we have a good **technological infrastructure**, we must learn to use our data in order to make both routine and critical decisions on resource deployment, crime fighting strategies and community enhancement. During the years covered by this plan, we will be using our technology to streamline our administrative functions and allow us to share information rapidly so that crime suppression activities may be used in a timely fashion.

Training will also be a mainstay of our agenda for this plan. We will continue to hire new personnel and provide them with all of the tools and skills necessary for a complex profession. Training, however, will not just focus on the new employee. It will be our goal to improve the skill level of all of our employees.

The two major accomplishments under the five-year-strategic-plan for fiscal year 2013 were (1) continuing to aggressively pursue grant funding to subsidize programs to suppress violent crime and traffic crashes and (2) continuing to build strong partnerships with the Greater-Anderson community. A summary of these two accomplishments is as follows:

1. Grant Funding to Improve Public Safety

In Fiscal Year 2013, the City of Anderson Police Department's law enforcement grants and grant-related funding offset the overall budget by \$464,814. In the annual report this is referred to as grant-generated revenue. Grant funding subsidized the following programs:

- Street Level Criminal Apprehension (Overtime)
- Body Armor Purchases
- Violence Against Women Investigator – 1 Personnel
- Community Oriented Policing Services (5 Personnel; Part Year)
- Community Oriented Policing Services Child Sexual Predator Program
- Secure Our Schools (S. O. S.) Program
- Detention Center Live Scan System
- Detention Center Video Surveillance & Security System
- Detention Center Prison Rape Elimination Act (PREA) Coordinator

In addition to the above grant-funded personnel, several additional personnel are subsidized through community partnerships. These programs are included in the total financials reported for grant programs and include:

- HUD Officer for Public Housing– 1 Personnel
- School Resource Officer Program – upgraded from 2 to 4 Personnel

For more information on the City of Anderson Police Department's grant programs go to www.andersonpd.com.

2. Building partnerships to Strengthen and Protect the Community

Subsequent to the agency's aggressive development of partnerships with surrounding jurisdictions, in FY11, the agency embarked upon a two-year (subsequently extended), \$465k grant initiative funded through the COPS office & coordinated through the United States Attorney General's Office to combat Internet Sex Predators who prey upon children. This initiative built upon previous attempts to enhance the agency's cyber-forensics capabilities and resulted in a cyber-forensics lab that is reportedly one of the best equipped labs in the southeast. Additionally, "chatters" were funded and have been trained to participate in online investigations of these new types of criminals. While the chatting side of the program has been less than anticipated, according to the program managers, the cyber-forensics component has been functioning consistently.

In and throughout FY11, the City of Anderson Police Department worked with Anderson University and actually graduated its first two personnel from the Command College's Master's program. The agency has partnered with the local university in an effort to increase the educational & training attainment level of its personnel. Throughout FY13, the agency continued to enjoy strong ties with Anderson University.

In FY11, The agency started up a new sub-unit, Polygraphy, which performs in-house criminal polygraphs (a.k.a. "lie detector tests") as well as employment polygraphs for new applicants. The sub-unit also partners with surrounding agencies by providing polygraphy services to them in their criminal investigations. During FY13, the unit was adjusted to allow it to assist in criminal investigations and divest the "civil" or employment side of the business to contractors.

The City of Anderson Police Department has continued to participate in Multi-Jurisdictional task forces including the United States Marshall's Service (detention program), the Drug Enforcement Agency (a.k.a. *D.E.A.*) and Anderson County's Narcotics and Gang Task Forces. In fact, **during FY13, the Detention Center had record billing for federal detention housing fees.** Furthermore, ground work was laid during FY13 to allow for **an (anticipated) upcoming substantial financial "split" with the D.E.A.** that was expected to yield significant dividends during the upcoming year, FY14.

In FY13, the City of Anderson Police Department received its final funding for its Secure Our Schools proposal. That program was originally planned during earlier years and projected to improve safety and security in and around the local schools.

Additionally, the Violence Against Women (VAWA) program was extended. That program focuses upon the crimes that target and disproportionately harm women. It is hoped that the long term effects of the VAWA program will be a reduction in the victimization of women and an improvement in the quality of life for disadvantaged and/or battered women on the Greater-Anderson Area.

Additional progress has been made toward achieving the following sub-goals contained in the five-year strategic plan in the following areas:

Evaluation of Sub-goals begins on the following page

Sub-goal 1 - Facilitate crime and traffic accident prevention and reduction through proactive problem solving strategies and community partnerships.

The agency concluded FY13 with a decrease of 17 (-7.23%) in the raw count of violent crimes, from 235 in FY12 to 218 in FY13. The raw count of Property Crimes concluded with 16 fewer (-0.78%) in FY13, for a total of 2,048 versus 2064 in FY12. **Overall, the total crime index count (violent + property) decreased 1.44% in FY13 compared to FY12.** The positive indicators for FY13 are as follows as well as areas on which the agency has potential to build strengthen its performance.

Positive points in FY13 compared to FY12 were:

- The combined violent and property crime index decreased by a total of 33 (-0.78%)
- Murders and non-negligent homicides decreased from 5 to 3
- Robberies decreased from 48 to 38
- Aggravated assaults decreased from 171 to 159
- Burglaries (the most serious property crime) decreased by 72
- Criminal Defendants increased from 1,319 to 1,390 (+5.4%)
- Criminal Charges increased from 2,398 to 2,616 (+9.1%)
- Traffic Defendants increased from 3,692 to 4,834 (+30.9%)
- Traffic Charges increased from 4,586 to 6,149 (+34.1%)
- Incident Reports decreased from 6,112 to 5,934 (-2.9%)
- Calls-for-service (CFS) increased from 63,255 to 64,317 (+1.7%)
- Citizen-Generated CFS increased from 23,936 to 25,758 (+7.9% per day)²³

Opportunities for improvement include:

- Forcible rape reports increased from 11 to 18
- Larceny-Thefts increased from 1,451 to 1,491 (+2.8%)
- Motor Vehicle Thefts (MVTs) increased 15 from 121 to 136 (+12.4%)
- Arson increased by 1 from 7 to 8
- Officer-Generated CFS decreased from 39,319 to 38,559 (-1.7%)
- Keep Checks decreased from 24,583 to 22,532 (-8.3%)
- Dispatched Traffic Crashes increased from 1,971 to 2,086 (+5.8%)

Sub-goal 2 - Restructuring the Department and building organizational capacity to support the reduction of crime and disorder.

The biggest milestones reached during FY13 toward achieving this goal were:

1. The City of Anderson Police Department continued to extend its original two-year federal Community Oriented Policing Services (C.O.P.S.) grant award of approximately \$465k which funded a Child Sexual Predator Crime Unit consisting of existing personnel funded (through overtime) under the grant who would perform Cyber-Forensics analysis, as well as “chatters”. During FY13, the grant-funded overtime slot that was allocated to perform the cyber-analysis continued to assist agencies with Cyber Forensics duties during overtime.
2. The agency increased its School Resource Officer slots from two to four in early FY13, circa August 2012.

²³ Per day percent average increase takes into account that FY12 was leap year with 366 days.

3. A grant-funded PREA Coordinator was added to the Detention Center.
4. The Victim Advocate's Unit was downsized from two to one in order to achieve parity with the state mandated fees which fund the budget for that program.

Sub-goal 3 - Enhancing police professionalism and community trust through accountability, performance measures, training, recruiting, and adoption of modern police practices.

The milestones reached during FY13 toward achieving this goal were:

1. ***Training & Development.*** In addition to skill enhancement and mandated training, our continuous training plan focuses on four areas: diversity, problem solving, ethics/integrity/respect, and leadership. While some of these topics will have specialized courses, others will be ingrained into every training course offered. We believe that through effective training of police personnel we can achieve a major improvement in both the quality of police service and the quality of life for residents in Anderson, South Carolina. The City of Anderson's Personnel Department oftentimes sponsors mandatory training on topics such as Diversity which affect the overall morale of the agency as well as that of civilians. During FY13, the agency was undergoing a rebuilding phase. Personnel were encouraged to seek additional training in routine and specialized areas.
2. ***Recruitment and hiring.*** The department started up a Polygraphy sub-unit in FY11 and continued that program into FY13. In addition to Criminal Investigative "Lie Detector" tests, the police department's Polygrapher previously tested Police applicants prior to them being extended a job offer. This portion of the program was outsourced to private contractors during FY13.

Sub-goal 4 - Acquiring modern technology, information management, and infrastructure that supports organizational goals and objectives.

The milestones reached during FY13 toward achieving this goal were:

1. The City of Anderson Detention Center implemented a grant which became effective the first day of FY13 (July 1, 2012) which had been under development during FY12. Two projects were implemented: a new Live Scan system was placed online and (2) Video-visitation was implemented.
2. The PREA coordinator slot was added to the Detention Center during FY13.
3. Two School-District Five School Resource Officers (SROs) were added during FY13. This brings our total number of SROs to four.
4. The City of Anderson Police Department continued its (original) two-year, \$465k grant initiative funded through the COPS office to combat Child Sexual Predators. It is coordinated through the United States Attorney General's Office to combat Internet Sex Predators who prey upon children. This initiative built upon previous attempts to enhance the agency's cyber-forensics capabilities and resulted in a cyber-forensics lab for analyzing computers and computer-related equipment used in connection with ICAC criminal activity. The City of Anderson Police Department's Cyber-Forensics-Computer Lab is reportedly one of the best equipped labs of that type in the southeast.

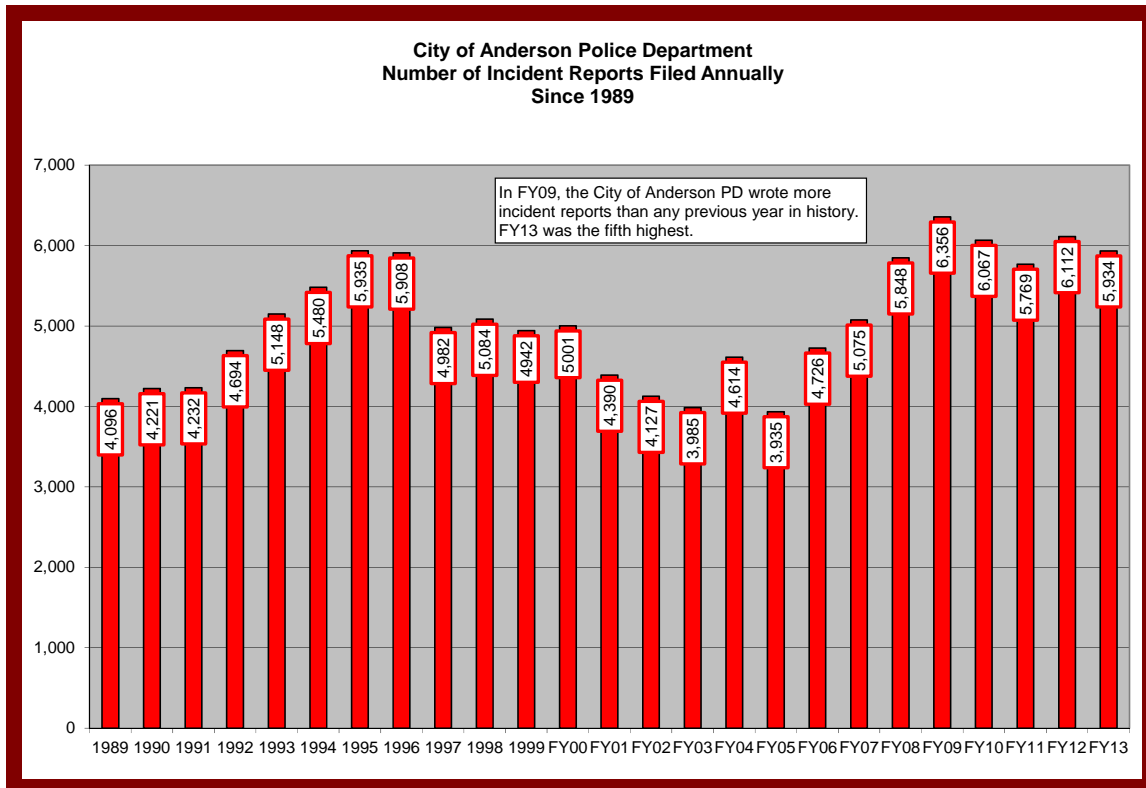
Daily Operations, Crime Suppression and Traffic Crash Reduction

The City of Anderson has decreased its violent crime rate since the mid-nineties and is currently enacting programs expected to decrease traffic accidents. The department divides the city into six patrol zones that substantially coincide with the individual wards. Zone seven is a special designation for the Downtown area and is for statistical purposes only. The zones are different sizes, with zones three and four being the smallest. Zones one and six are the largest. The zones are substantially the same as the political subdivisions of the city (wards).

The following sections detail public safety in the city as it pertains to (1) crime and (2) traffic accidents. An attempt is made to detail the major criminal activity and explain the frequency of the activity.

Uniform Crime Reports

Fiscal Year 2005 was the first complete fiscal year that the department had its South Carolina Incident Based Reporting System “up-and-running”. This system allows a substantially increased amount of information to be electronically entered onto reports than the previous hand-written procedures utilized by the department. Prior years required “hand-counting” hard copies maintained in notebooks. We believe the electronic system has present as well as historical integrity and that the violent crime figures reported from the system are compatible with SLED’s reported format from previous years. For that reason, the FY06 (and forward) annual report data can be accurately compared to previous years. The following chart represents the department’s production of incident reports since Calendar Year 1989. As depicted, during FY09 the City of Anderson Police Department produced a record number of incident reports. FY12 was the second highest year on record. FY13 was the 5th highest.



The 5,934 incident reports listed for FY13 contained a total of 6,880 occurrences of 62 different federal classifications of events. The appendix contains a complete listing of the federal classifications by zone from which the reports were written. The 5,934 written incident reports listed by zones²⁴ are as follows:

Fiscal Year 2013			Fiscal Year 2012		
Zone	Total	Percent	Zone	Total	Percent
1	1,101	18.6%	1	1,102	18.0%
2	822	13.9%	2	738	12.1%
3	1,611	27.1%	3	1,521	24.9%
4	524	8.8%	4	606	9.9%
5	863	14.5%	5	854	14.0%
6	884	14.9%	6	1,018	16.7%
7	116	2.0%	7	187	3.1%
AAO	2	0.0%	Not Listed	86	1.4%
Unknown	11	0.2%	Grand Total	6,112	100.0%
Grand Total	5,934	100.0%			

A Significant Change in Violent Crime Since 1995; Improvement in FY13

Uniform Crime Report (UCR) Violent Crime. The City of Anderson Police Department tracks major violent crimes and major property crimes. Our overall measurement of safety within the City of Anderson is the measurement of the following major violent crime: Murder, Robbery, Rape and Aggravated Assault. The figures contained in this section of the annual report are comparable to the City of Anderson from year to year and across years. In other words, the same type of crimes have been measured either by counting reports by hand prior through approximately Fiscal Year 2004 or pulling the data electronically since (circa) FY04. However, the department’s internal figures for the federal classifications as compiled by the United States Department of Justice for some crimes are somewhat different, especially for Aggravated Assault.

In the FBI’s Uniform Crime Reporting (UCR) Program, the violent crime index is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. Violent crimes are defined in the UCR Program as those offenses which involve force or threat of force. For the most part the City of Anderson Police Department measures our major classifications in the same way except for aggravated assault. During some past years, the City of Anderson Police Department had limited its count of aggravated assaults to *Assault & Battery of a High and Aggravated Nature, Assault with Intent to Kill and Criminal Domestic Violence of a High & Aggravated Nature* because these type assaults are the ones that include serious circumstances. The Feds include additional assaults in their classifications. Therefore, the federal classifications should be used when comparing the City of Anderson’s crime counts and crime rates to the national, regional, state or county averages (or to other areas) and the agency’s internal counts limited to serious assaults should be utilized when tracking our crime counts and crime rates over time.

²⁴ For a detailed listing of federal offense codes & state statutes by zone see appendix.

Caution against ranking. Each year when the federal data is published, some entities use reported figures to compile rankings of cities and counties. These rough rankings provide no insight into the numerous variables that mold crime in a particular town, city, county, state, or region. Consequently, they lead to simplistic and/or incomplete analyses that often create misleading perceptions adversely affecting communities and their residents. Valid assessments are possible only with careful study and analysis of the range of unique conditions affecting each local law enforcement jurisdiction. *The data user is, therefore, cautioned against comparing statistical data of individual reporting units from cities, metropolitan areas, states, or colleges or universities solely on the basis of their population coverage or student enrollment.*

**City of Anderson, South Carolina Crime Index Table
(Violent Index & Property Index)**

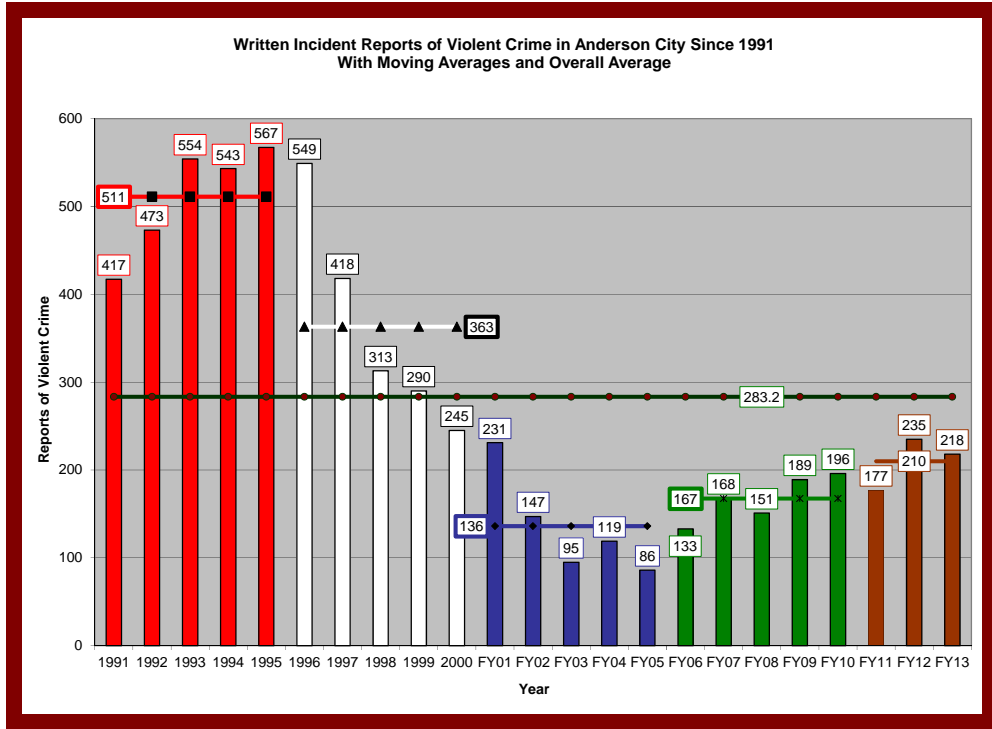
MAJOR CRIMES BY YEAR AS PER UNIFORM CRIME REPORTS												
INDEX CRIMES*	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	FY 2001	FY 2002
1. Murder**	3	9	9	6	5	4	5	2	3	2	3	3
2. Rape	26	31	15	13	22	14	7	10	4	12	9	14
3. Robbery	58	91	134	163	123	115	97	95	74	61	68	48
4. Aggravated Assault	330	342	396	361	417	416	309	206	209	170	151	82
Violent Index	417	473	554	543	567	549	418	313	290	245	231	147
5. Burglary	624	574	571	748	773	517	469	476	383	399	346	352
6. Larceny-Theft	1041	1097	1226	1344	1553	1484	1063	1215	1147	1243	1151	224
7. Motor Vehicle Theft	150	98	148	176	152	161	101	173	125	135	106	174
8. Arson	N/A	N/A	N/A	7	6	9	4	1	7	19	16	15
Non-Violent Index	1815	1769	1945	2275	2484	2171	1637	1865	1662	1796	1619	765
TOTAL INDEX	2232	2242	2499	2818	3051	2720	2055	2178	1952	2041	1850	912

INDEX CRIMES*	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY13 vs FY12
1. Murder**	1	1	2	0	5	2	3	4	5	5	3	-40.00%
2. Rape (Forcible)	6	13	11	23	17	12	12	17	17	11	18	63.64%
3. Robbery	43	42	29	34	39	58	65	56	41	48	38	-20.83%
4. Aggravated Assault	45	63	44	76	107	79	109	119	114	171	159	-7.02%
Violent Index	95	119	86	133	168	151	189	196	177	235	218	-7.23%
5. Burglary	297	374	338	269	300	358	404	459	425	485	413	-14.85%
6. Larceny-Theft	207	70	1149	969	1065	1204	1443	1372	1427	1451	1491	2.76%
7. Motor Vehicle Theft	128	106	82	151	108	138	146	124	133	121	136	12.40%
8. Arson	4	4	7	4	6	10	11	9	11	7	8	14.29%
Non-Violent Index	636	554	1576	1393	1479	1710	2004	1964	1996	2064	2048	-0.78%
TOTAL INDEX	731	673	1662	1526	1647	1861	2193	2160	2173	2299	2266	-1.44%

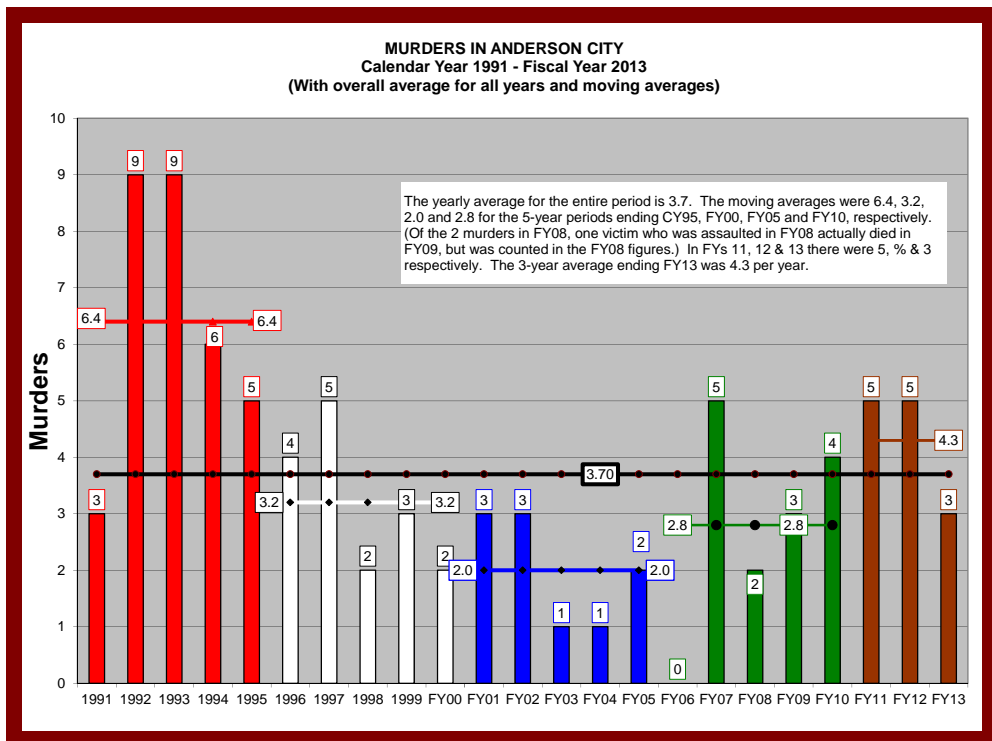
*Fiscal Year 2013 & forward: Numbers in front of offenses are for quick reference when comparing to the Federal Offense Table in Appendix.
 **Murder numbers include Murder & Non-Negligent Homicides (e. g., also includes "justifiable Homicides").

City of Anderson’s violent crime reports. The overall average number of yearly violent crime reports for the 23-year period ending with FY13 was 283.2 with a standard deviation of 161.9. (The median was 231.) Calendar Year 1995 was the worst year on record for overall violent crime in Anderson City. During CY95 there were 567 written reports of violent crime in Anderson City as compared to the best year – Fiscal Year 2005 – with 86. Our best “run” on record was from 1996 – FY03. For the eight consecutive years ending with FY03, crimes of confrontation decreased yearly and substantially in Anderson. A slight spike occurred in FY04 followed by another dip in FY05. After two successive years of increased violent crime counts, FY08 experienced a decrease and was followed by two successive yearly increases in FY09 & FY10. FY11 showed a 9.7% decrease in violent crime as compared to FY10. FY12 displayed a 32.77% year-over-year increase in violent crime as compared to FY11. From circa FY06 – FY12, the overall improvement previously realized between the late-mid-90’s thru the mid-2000’s (2005) was substantially reversed. In FY13, violent crime reports decreased by 7.23% from FY12.

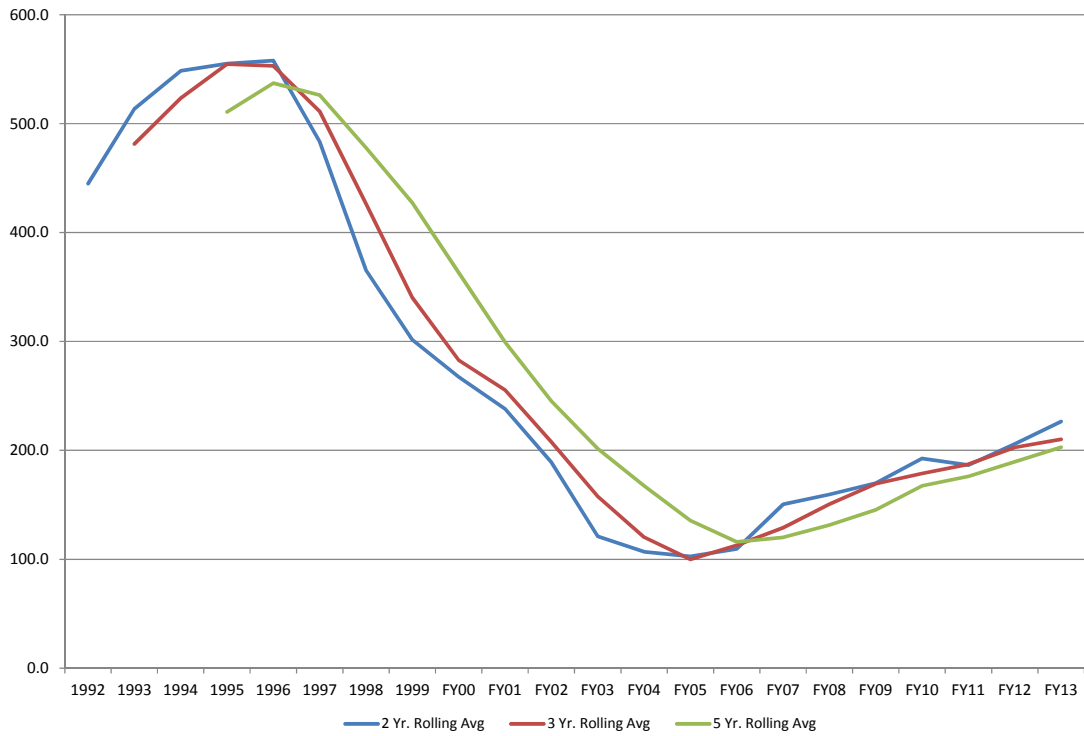
The City of Anderson Police Department Fiscal Year 2013 Annual Report



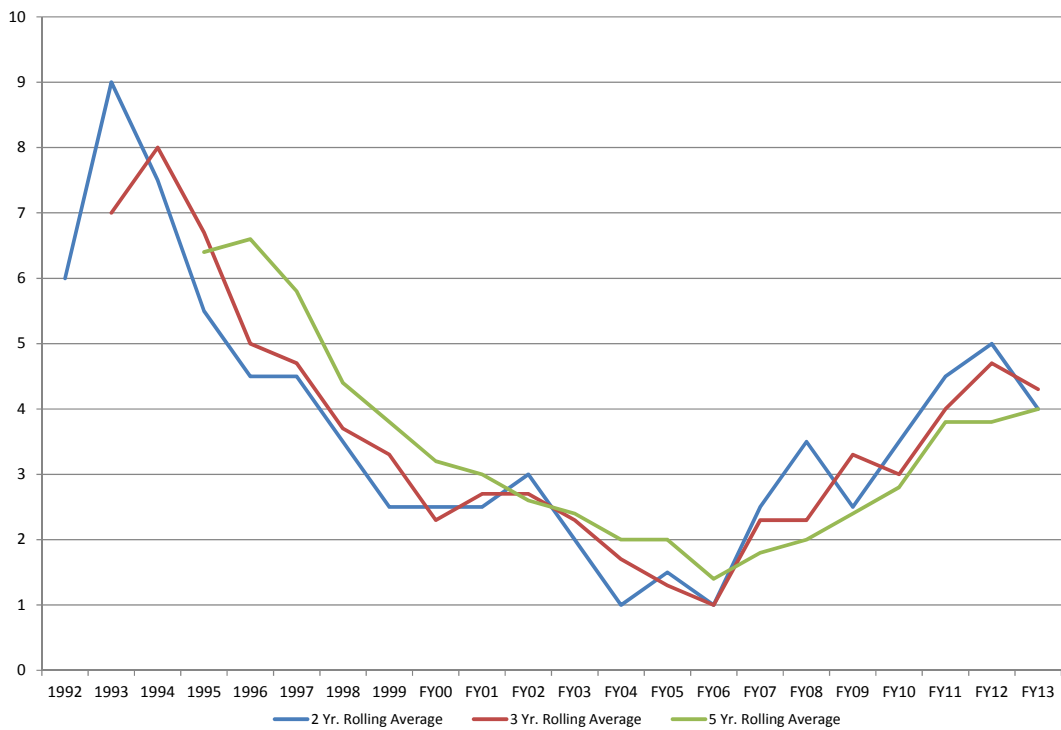
The murder rate for the City of Anderson has decreased substantially since it peaked at nine per year in 1992 and 1993. Most of the improvement was registered during the ten-year period between the mid-1990's and the mid-2000's. From circa FY07 – FY12, the overall improvement previously realized substantially reversed. The change in the murder rate for the City of Anderson has shown a change which corresponds with that of the overall violent crime rate. The following chart depicts the yearly number of murders in Anderson City for the 23-year period ending with FY13, the overall average, and four moving averages.

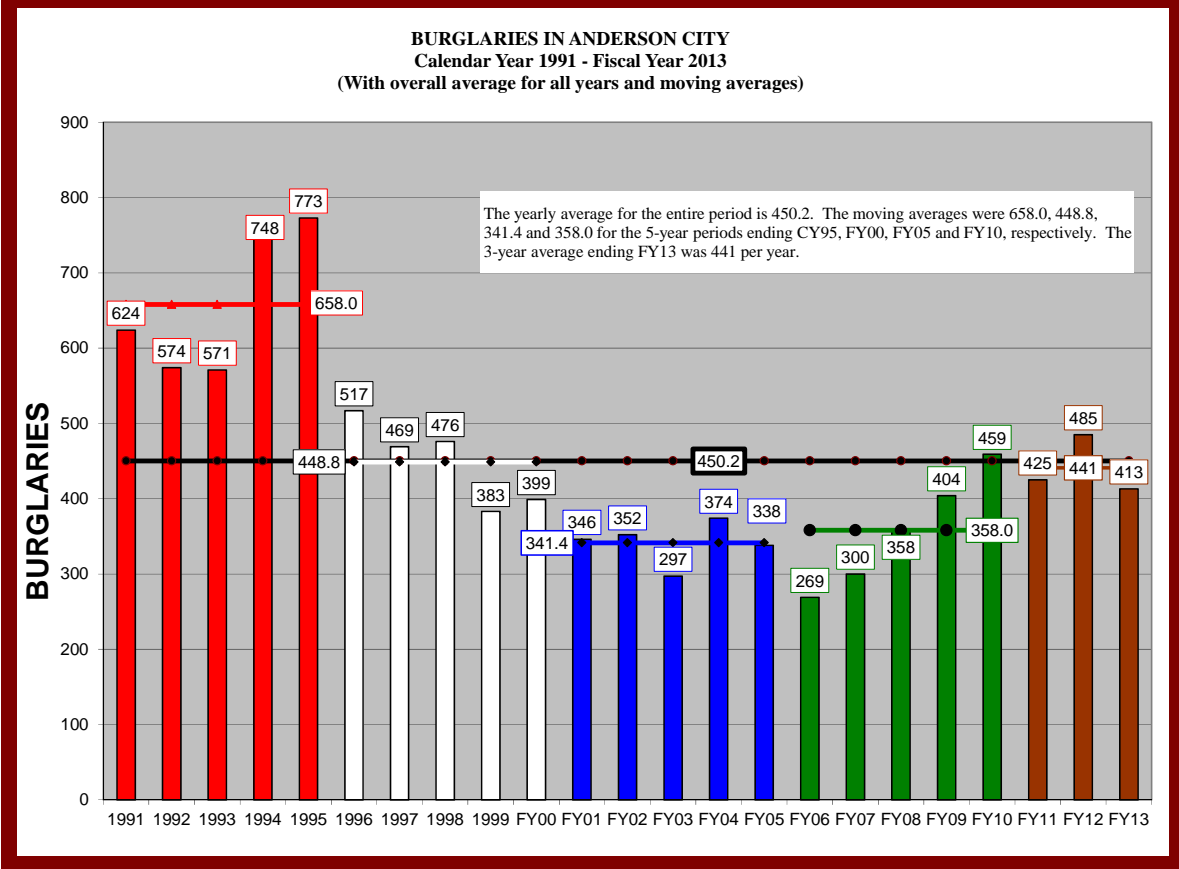
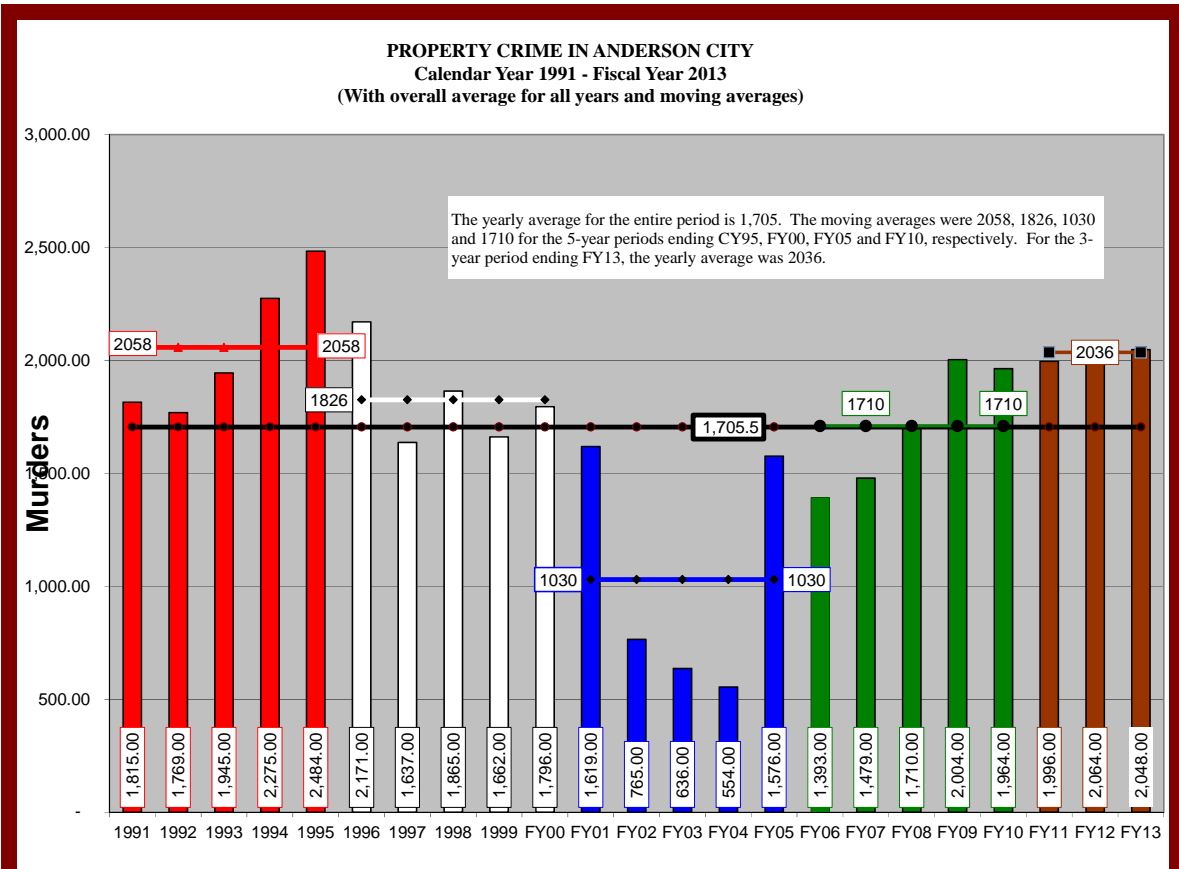


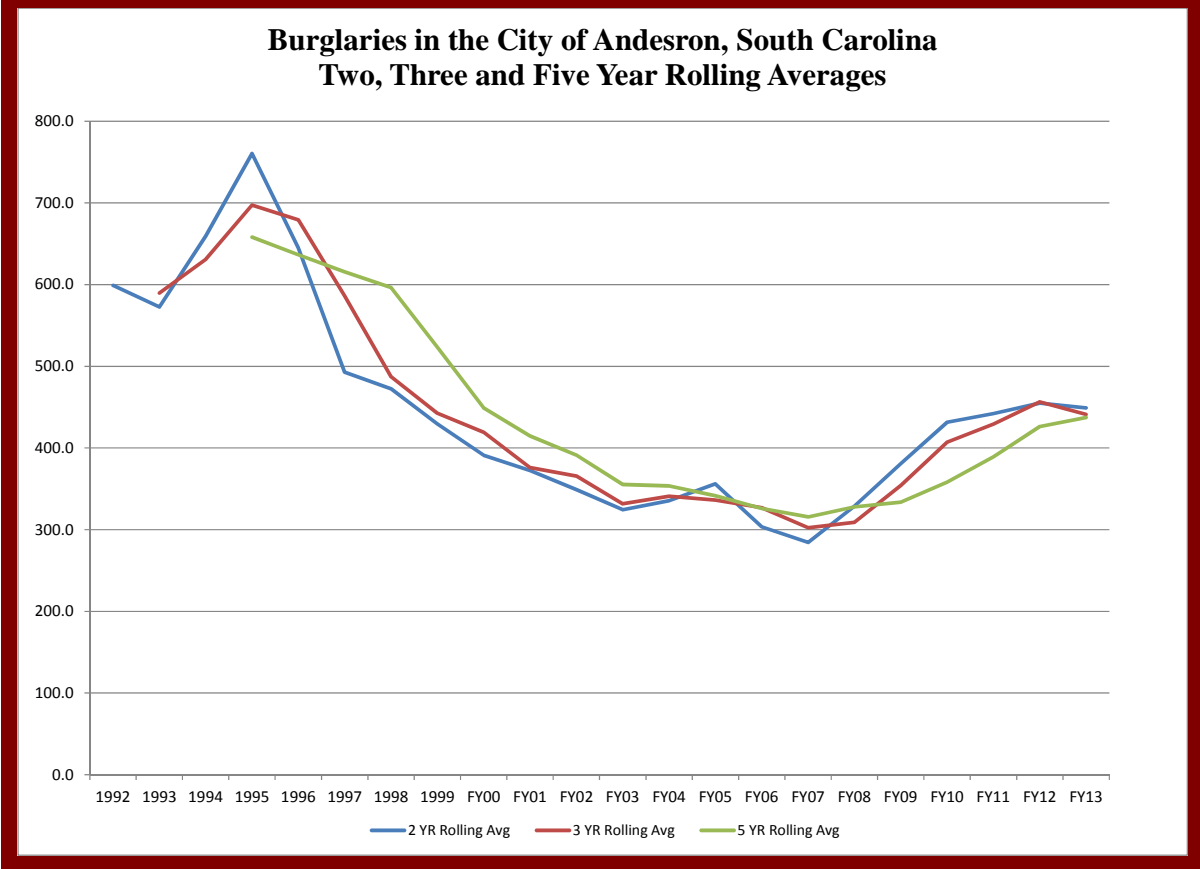
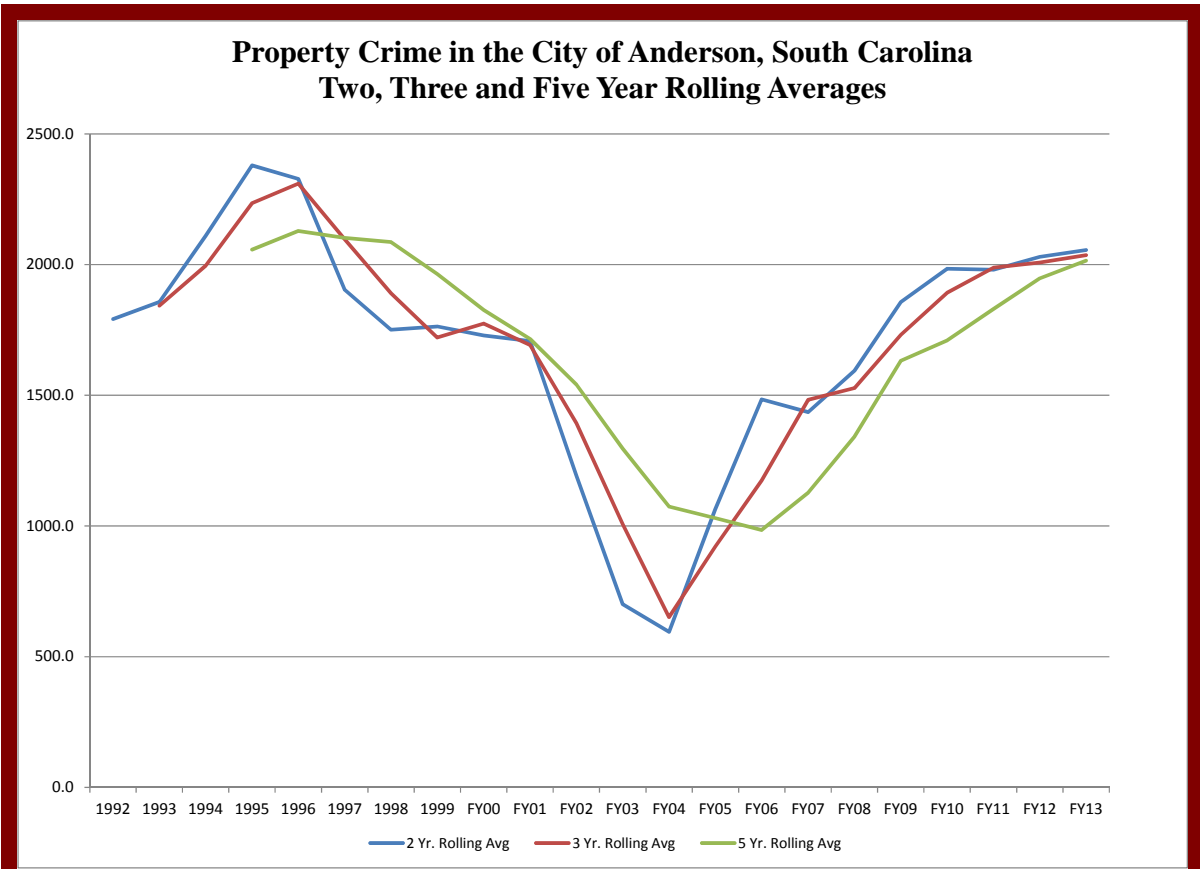
Violent Crime in the City of Anderson, South Carolina Two, Three and Five Year Rolling Averages



Murders in the City of Anderson, South Carolina Two, Three and Five Year Rolling Averages



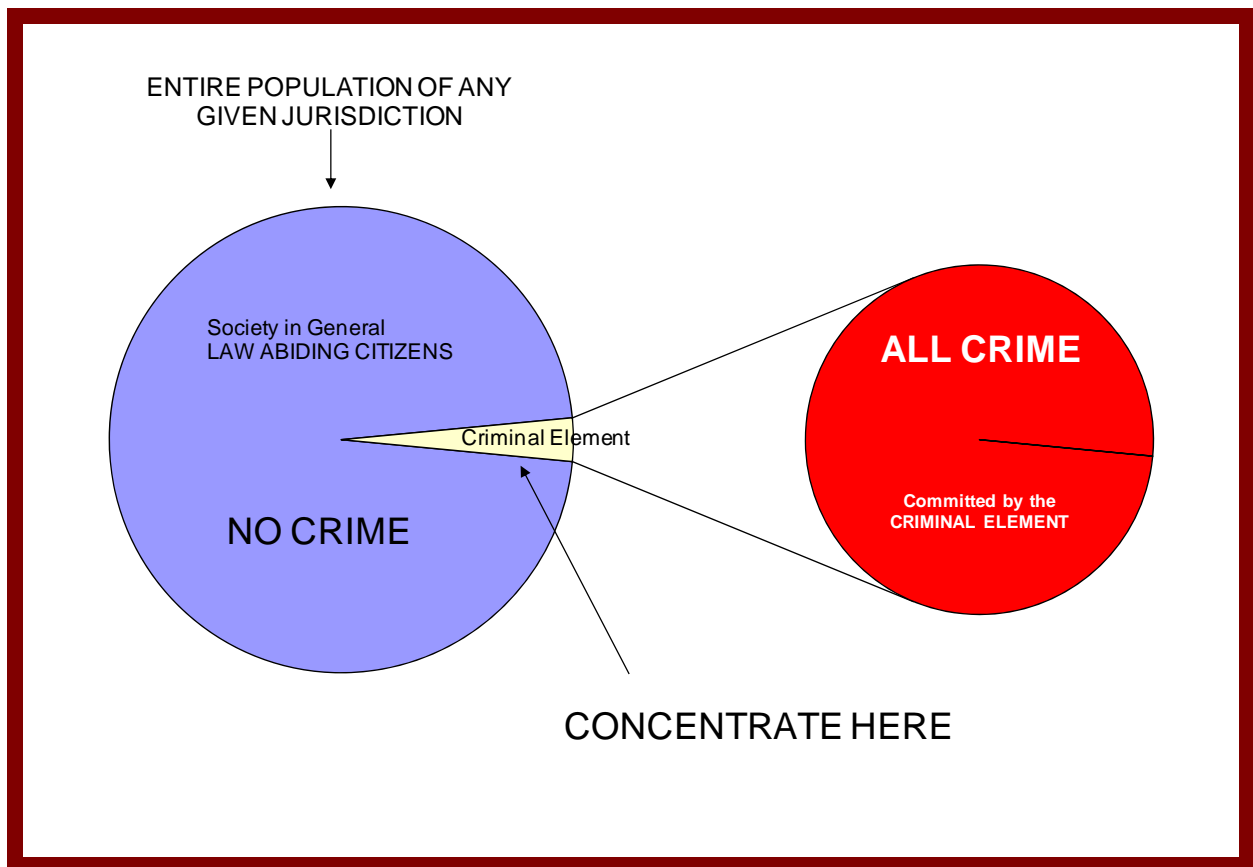




The City of Anderson Police Department Fiscal Year 2013 Annual Report

The City of Anderson Police Department routinely analyzes criminal activity and crime rates to understand the crime trends for particular areas. Special attention is given to reports of violent crime, drugs, and illegal weapons because previous research has established a nexus among these criminal components and also between these crimes and other types of criminal activity, both violent and non-violent²⁵. This form of crime analysis is part of the basis for the current focus of the *Street Level Apprehension Program*. This program has resulted in the arrest of hundreds of criminal offenders since the spring of 1997 and the violent crime rate in the City of Anderson has shown a decrease during the same period.

The premises behind the City of Anderson Police Department's programs to control violent crime are (1) violent crime is controllable and (2) decreasing violent crime in a particular environment can be achieved through (a) modifying the environment by limiting the opportunities for people to commit crime, and/or (b) pro-actively arresting, convicting, and incarcerating offenders, thereby removing the perpetrators of crime from the environment. The following illustration depicts the City of Anderson Police Department's model for its crime-control programs:

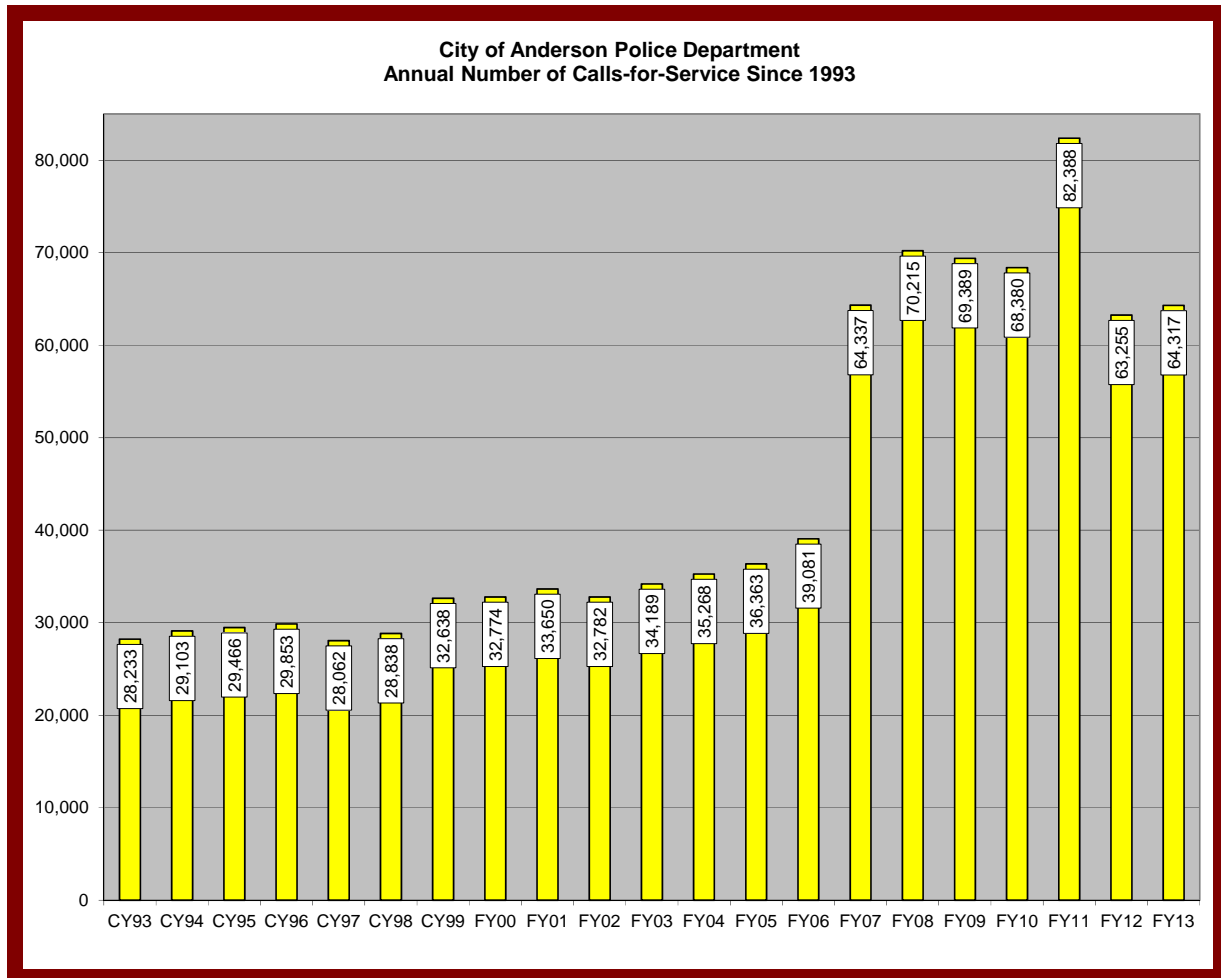


²⁵ Research indicates that illegal weapons, drugs, and violent crime are correlated. In addition, these types of crimes occur disproportionately in conjunction with many other types of crime(s). Additionally, the primary nexus is drugs which seem to be correlated with more crimes more often than any other single correlate.

Calls-for-Service. Since CY93, calls-for-service activity has shown an increase almost every year. The City of Anderson has a 100% response policy. In essence, every call for police service(s) results in a personal contact between an officer and a complainant unless the complainant specifies to the dispatcher that they prefer otherwise. By and large, the citizens of Anderson City are comfortable calling on the police department to report actual or potential criminal activity. Many calls to the police are the result of citizens who have seen an advantage to stepping up their efforts in helping police by reporting suspicious activity.

The call-for-service analysis is based upon data that is electronically downloaded from Anderson County's Central Dispatch. Every service-activity by an officer is considered a call-for-service, whether citizen-generated or officer-generated. Some examples of officer-generated calls-for-service would be traffic stops, keep checks and building checks.

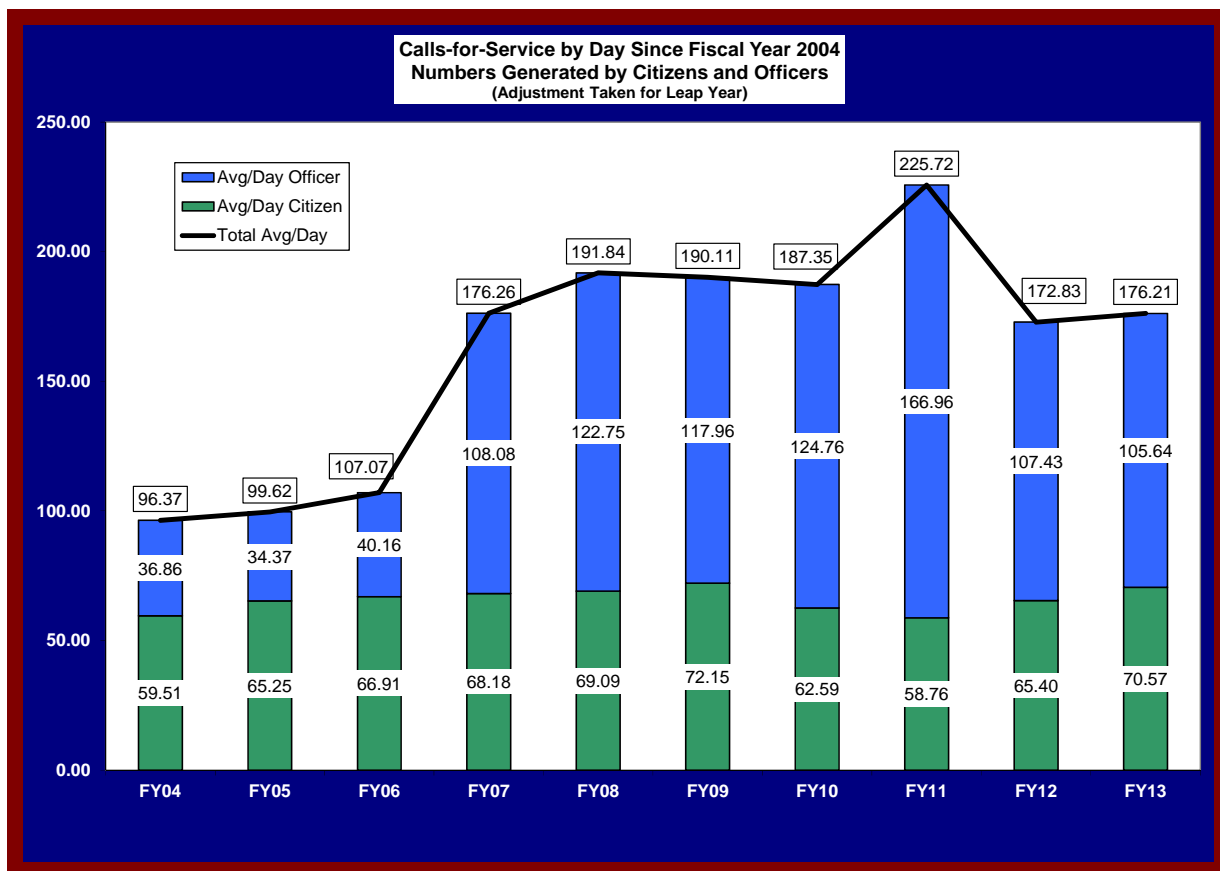
The number of calls-for-service to the police department has increased substantially since 1993. The following chart lists the actual numbers of calls-for-service that were addressed by the police department during the twenty-one years ending with FY13.



As the above chart depicts, fiscal year 2007 showed the highest percent of increase in calls-for-service activity of any year on record with an increase of 64.6% over fiscal year 2006. However, the biggest impact upon the increase was in officer-generated calls, especially “keep checks”. Near the end of Fiscal Year 2006 the department initiated an aggressive outreach program intended to provide increased security services to businesses and churches by officers checking the buildings and documenting the checks via central dispatch. Fiscal Year 2007 was the first complete fiscal year that this program was in effect. In FY07, compared to FY06, citizen-generated calls increased only 1.9%,

but officer-generated calls increased 169.1%. There were 22,681 officer initiated keep checks in FY07, compared to 867 in FY06. Naturally this was the single largest increase in any call category for FY07.

There was a decrease of 1,009 (-1.5%) calls-for-service in total call volume for FY10 as compared to FY09. Compared to the previous fiscal year, in FY10 there were 3,490 fewer citizen-generated calls-for-service and 2,481 more officer-generated calls-for-service. One of the largest differences in the tallies of call types in FY10 compared to FY09 seemed to be *Building or Keep Checks* which are officer-generated. In FY10, there were 24,647 of these calls-for-service listed, an increase of 698 from 23,949 in FY09. The 20.4% increase in overall calls-for-service in FY11 was mainly the result of an increased number of building & keep checks (officer-generated CFS). In FY11, Building & Keep Checks increased to 40,499 up 64.3% from 24,647 in FY10. In FY12, Building & Keep Checks decreased to 24,583 and with 15,916 fewer than FY11, represented the single biggest decrease in call type. The number of CFS for FY12 compared to FY11 decreased by 19,133 (-23.2%). The overall number of CFS for FY13 compared to FY12 increased by 1,062 (+1.7%).



Officers in the police department aggressively patrol for prowlers, potential burglars and other types of predatory persons during the nighttime hours. A substantial part of this counter-predator patrol is in performing “building checks” and “keep checks”. A *building check* is simply the process of officers checking buildings in their assigned zones for signs of criminal activity. A *keep check* is the same type process but is performed for private citizens during their absence from their residences subsequent to the citizens having notified the department of the fact that they are out of town for a specific time frame. In Fiscal Year 2013, there were 22,532 “building checks” and “keep checks” compared to 24,583 in FY12.

As of fiscal year 2007, management decided to track calls-for-service by category and type in order to determine the frequency of various types of calls as well as analyze any changes that may occur over time. The counts for major call categories by year are as follows.

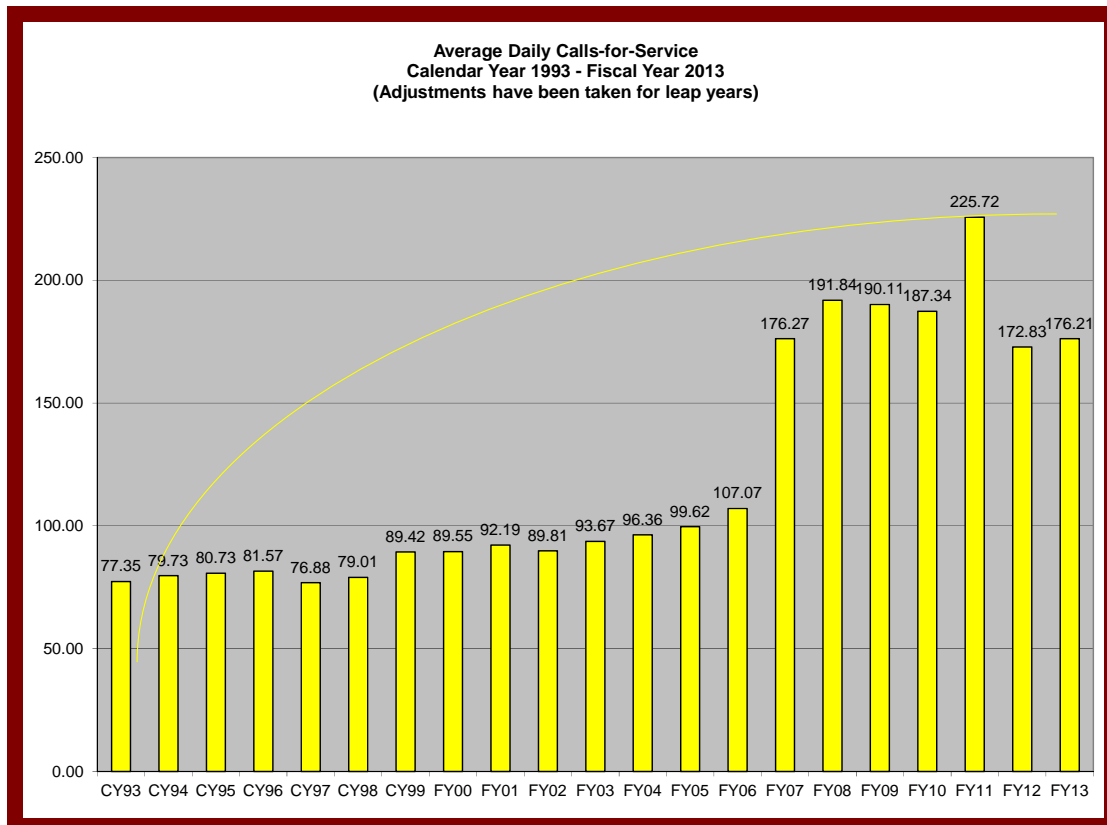
Call-for-Service Category	Year and Change from Previous Year							
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	% Change*
Alarm	2,986	3,194	3,294	3,196	3,233	3,263	3,473	6.4%
Animal Call (New category FY09+)**	N/A	N/A	1,904	1,751	1,486	1,228	1,422	15.8%
Citizen Assist	504	499	542	523	463	513	674	31.4%
Counter-Crime	4,421	4,659	4,592	4,027	3,805	4,355	4,374	0.4%
Domestic or Civil Dispute	2,877	2,964	3,110	3,080	2,940	2,842	2,996	5.4%
Drug or Alcohol Crime	387	401	356	328	322	313	330	5.4%
EMS Assist	364	350	401	382	452	425	560	31.8%
Fire Assist	250	372	434	379	458	381	418	9.7%
General Service (No Animal Calls FY09+)*	33,731	34,847	30,618	31,052	46,334	30,598	28,671	-6.3%
Property Crime	3,515	3,614	3,854	3,505	3,510	3,570	3,601	0.9%
Quality of Life	1,400	1,395	1,258	1,129	1,137	1,270	1,276	0.5%
Traffic Related (Non-Crash)	10,961	14,551	15,337	15,584	15,076	11,239	13,079	16.4%
Traffic Related (Wreck)	1,630	1,806	2,104	2,049	1,988	1,971	2,086	5.8%
Violent Crime	999	1,140	1,153	1,023	862	898	982	9.4%
White Collar Crime	312	423	432	372	322	389	375	-3.6%
Grand Total	64,337	70,215	69,389	68,380	82,388	63,255	64,317	1.7%

**Percent Change is most current FY compared to previous FY.

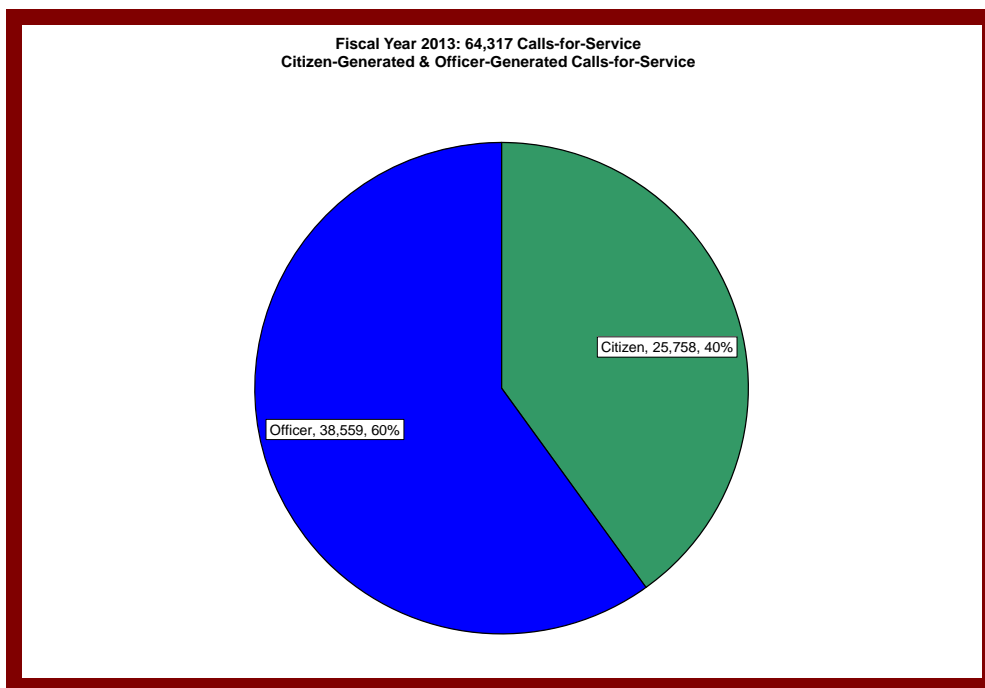
*In FY09 the animal calls were broken out from General Service & reported as a new category.

The *type* of call is based upon the ten-code listing as electronically stored in Anderson County’s Central Dispatch CAD system. The *categories* were determined by the executive staff of the police department. To view a list of categorized calls by type please refer to the appendix.

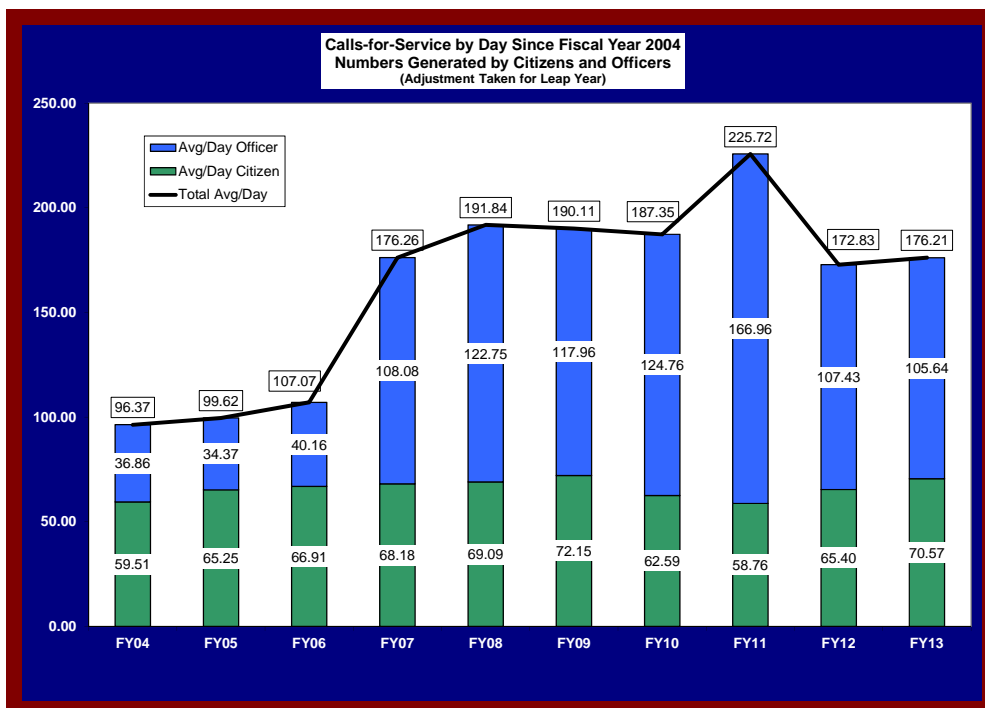
The following pages depict in chart-form various time-study analysis of the police department’s “workload” with respect to calls-for-service. The following graph displays the change in the average number of calls-per-day-per-year since calendar year 1993. Adjustments have been taken for leap years.



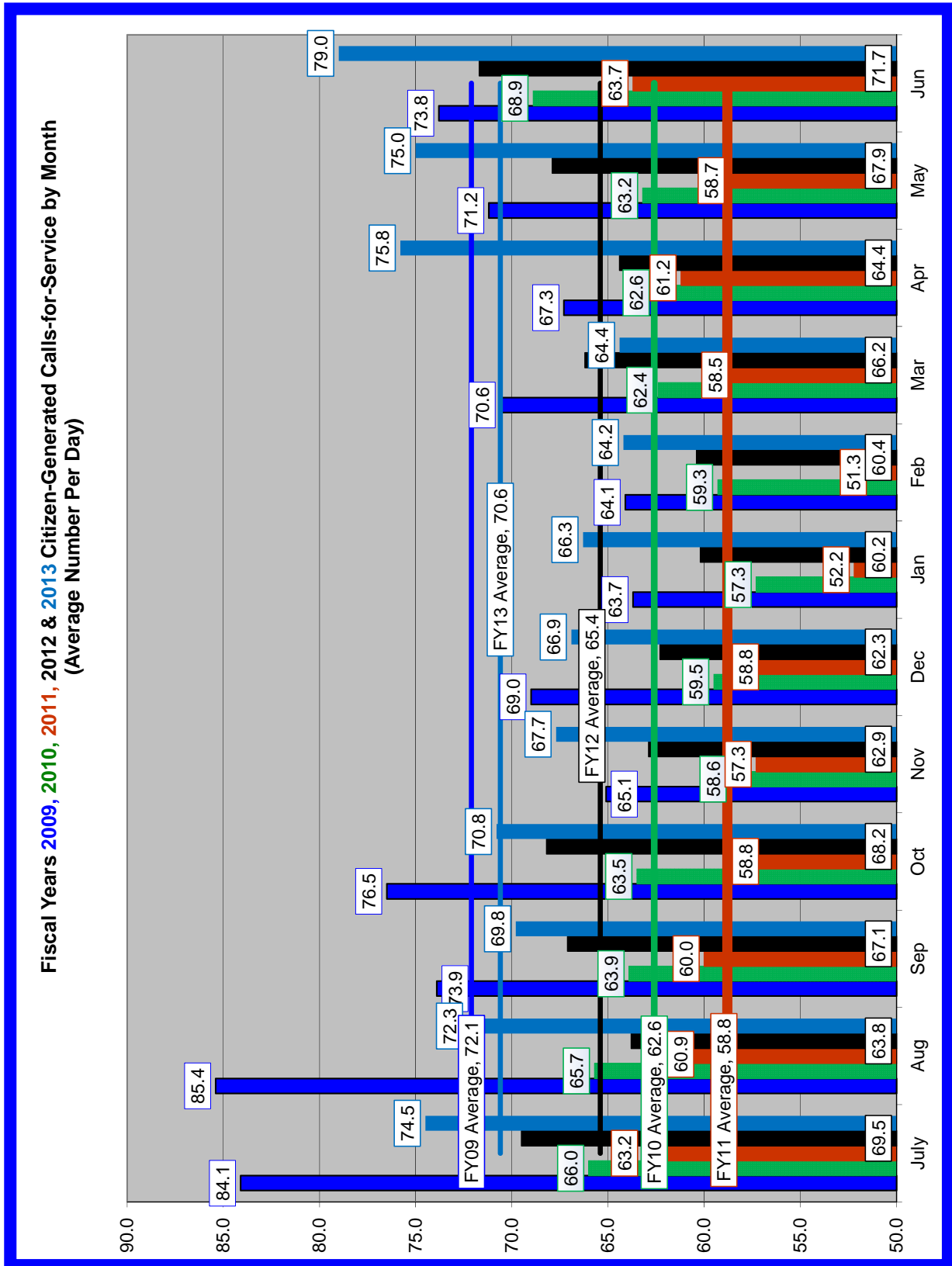
Citizen-generated vs. officer-generated calls-for-service. For years prior to FY08, the citizen-generated portion represents the calls with a one-second or higher response time. The FY10 electronic data received from Central Dispatch lacked sufficient *dispatch to on-scene* time-data to determine officer-generated calls versus citizen-generated calls, based upon *zero-response times*. However, after reviewing the matter it was determined that a better representation of these two major call categories probably should be determined by the type of call instead of the response time. Generally, there is a relatively small percentage of call types that normally have a significant percentage of zero response times, therefore we designated those major type calls as officer-generated. For a line-item description of the CFS that were designated as citizen-generated vs. officer-generated, refer to our call-for-service spreadsheet on our website.



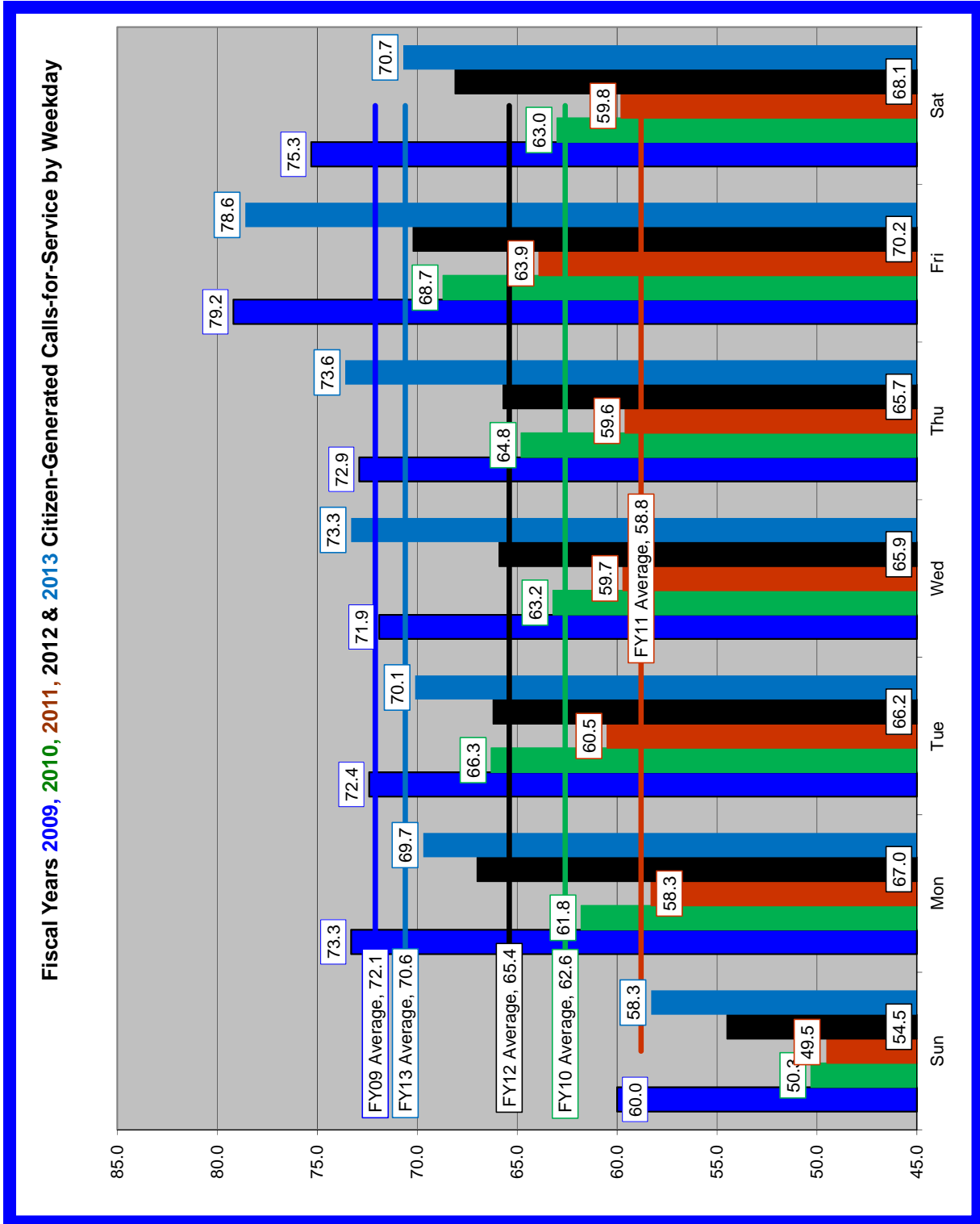
The next chart will depict the relative daily change in the number of citizen and officer-generated calls-for-service since FY04.



The next two charts indicate the daily averages by month and weekday. For the fourth year in a row, June proved to have the average highest call volume per day. The “busiest” month of FY13 for citizen-generated calls was June 2013 with an average number of 79.0 calls-for-service per day. In FY09, the busiest month was August 2008, which came in at 85.4 calls-for-service per day. In FY13, the “slow” month was February 2013 with an average of 64.2 citizen-generated calls-for-service per day.

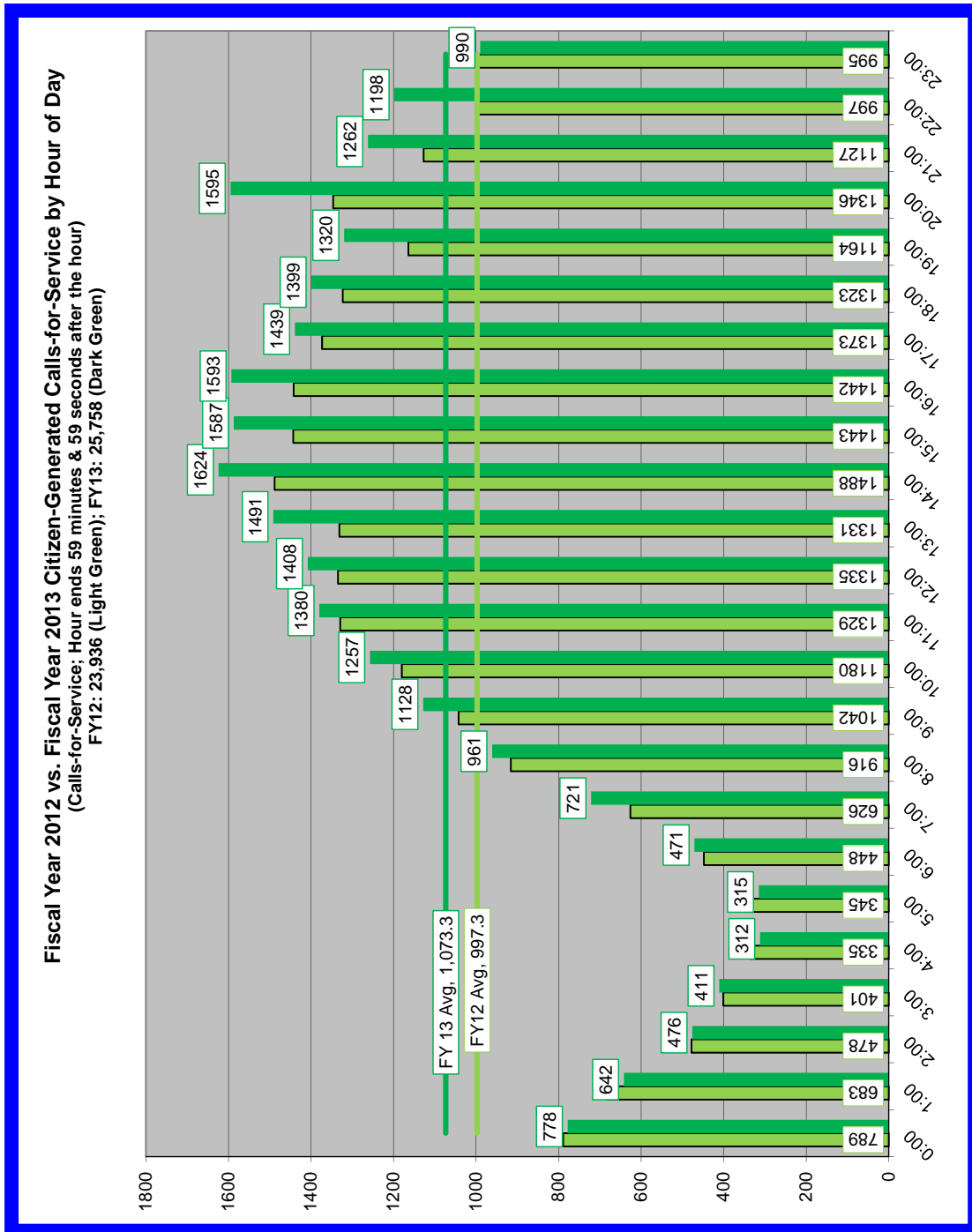


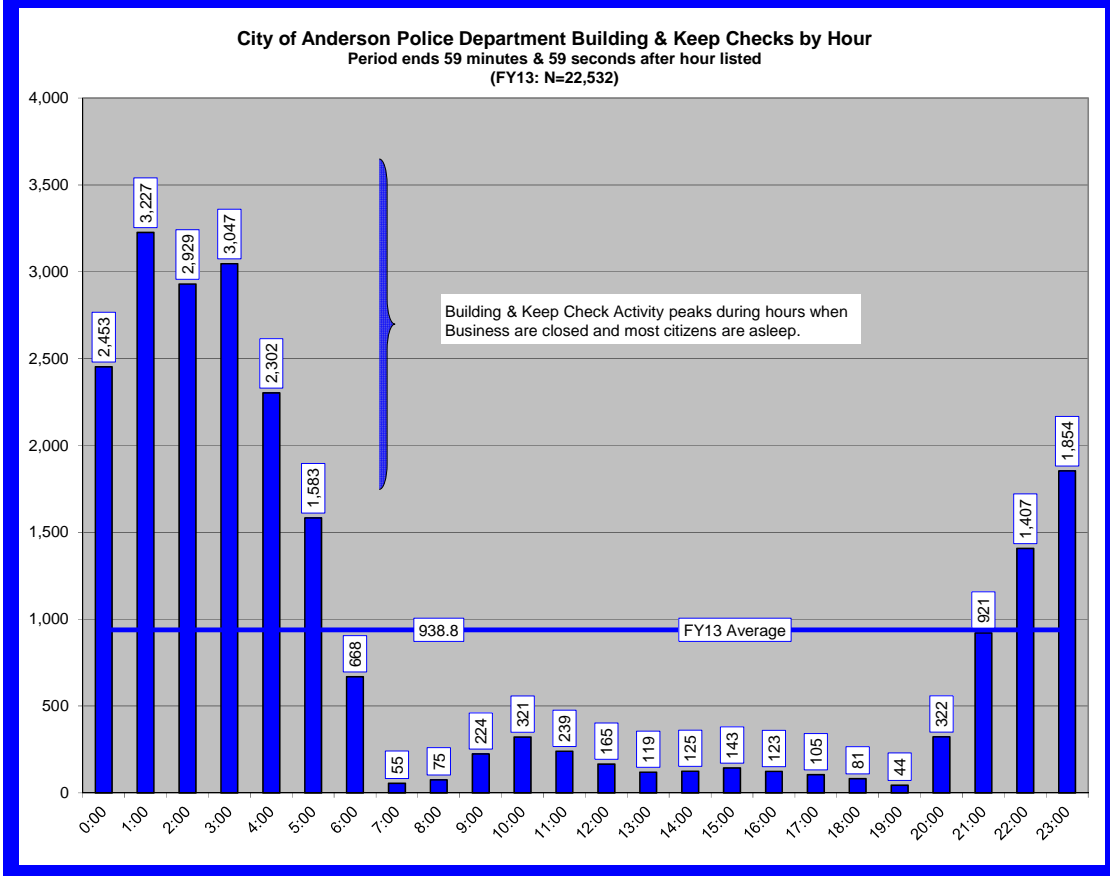
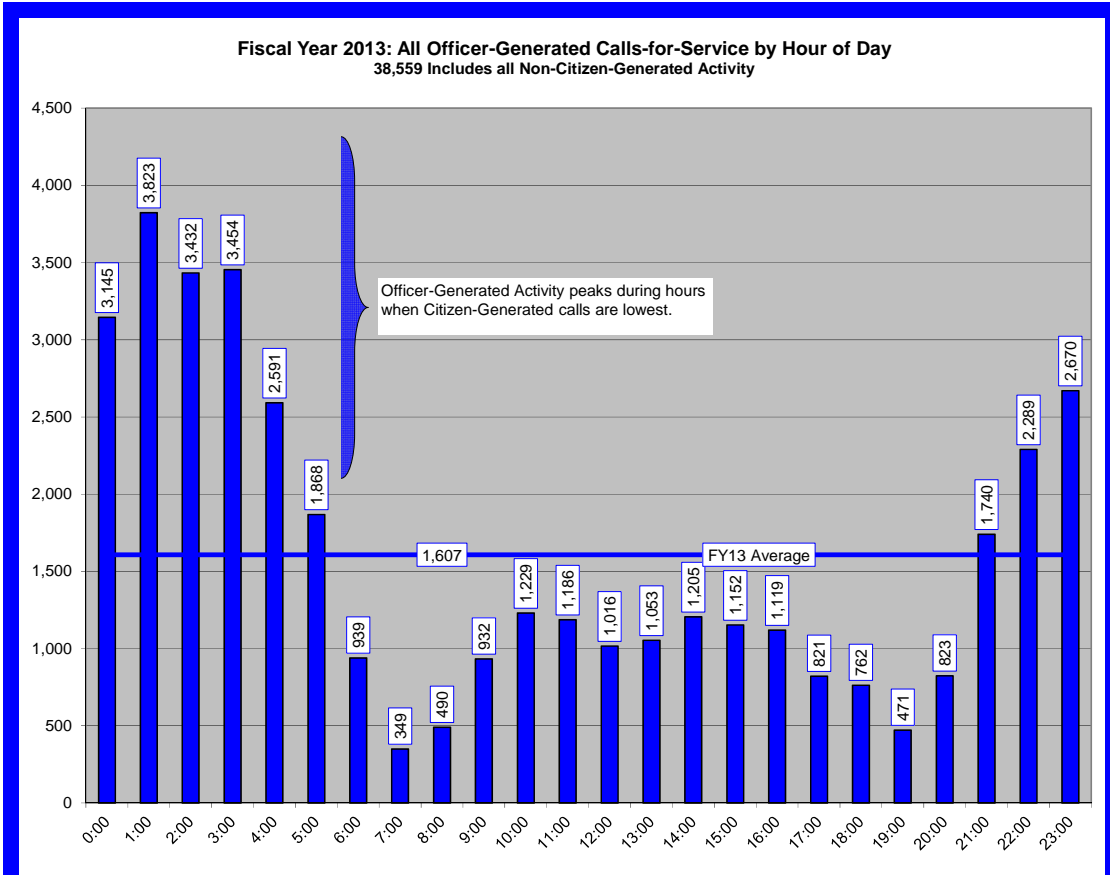
The chart that depicts the weekday averages shows that Mondays – Thursdays were relatively sane with respect to citizen-generated call-volume. Fridays were noticeably above normal and Sundays were well below. But other than those variations, the weekday columns are relatively near each other in height.



As illustrated by the following chart, during FY13 the fewest number of citizen-generated calls were answered during the early morning hours with 04:00 – 04:59 being the slowest individual hour of the 24-hour day. (That was the same as FYs 2012, 2010 & 2009.) In FY11 and FY08, the slowest was 5:00 – 5:59.

In FY13 the busiest one-hour period for citizen-generated CFS was from 14:00 – 14:59, the same as FY12. In FY11 the busiest one-hour period was from 15:00 – 15:59. In FY10 it was from 16:00 – 16:59, in FY09 it was from 15:00 – 15:59 and in FY08 it was 14:00 – 14:59. In FY13, The busiest period for all officer-generated activity was 01:00 – 01:59. In FY12, the busiest period for officer-generated activity was 02:00 – 02:59.



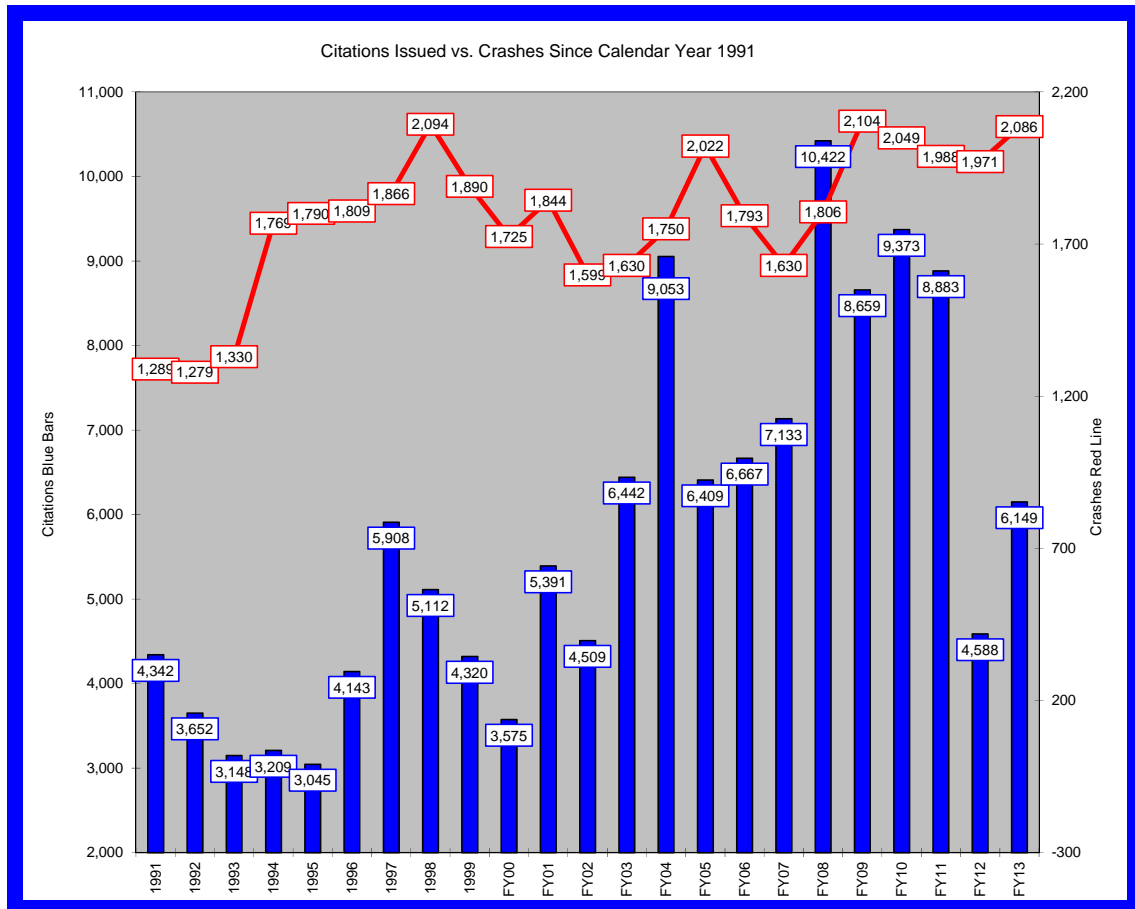


Traffic Management and Safety Initiatives

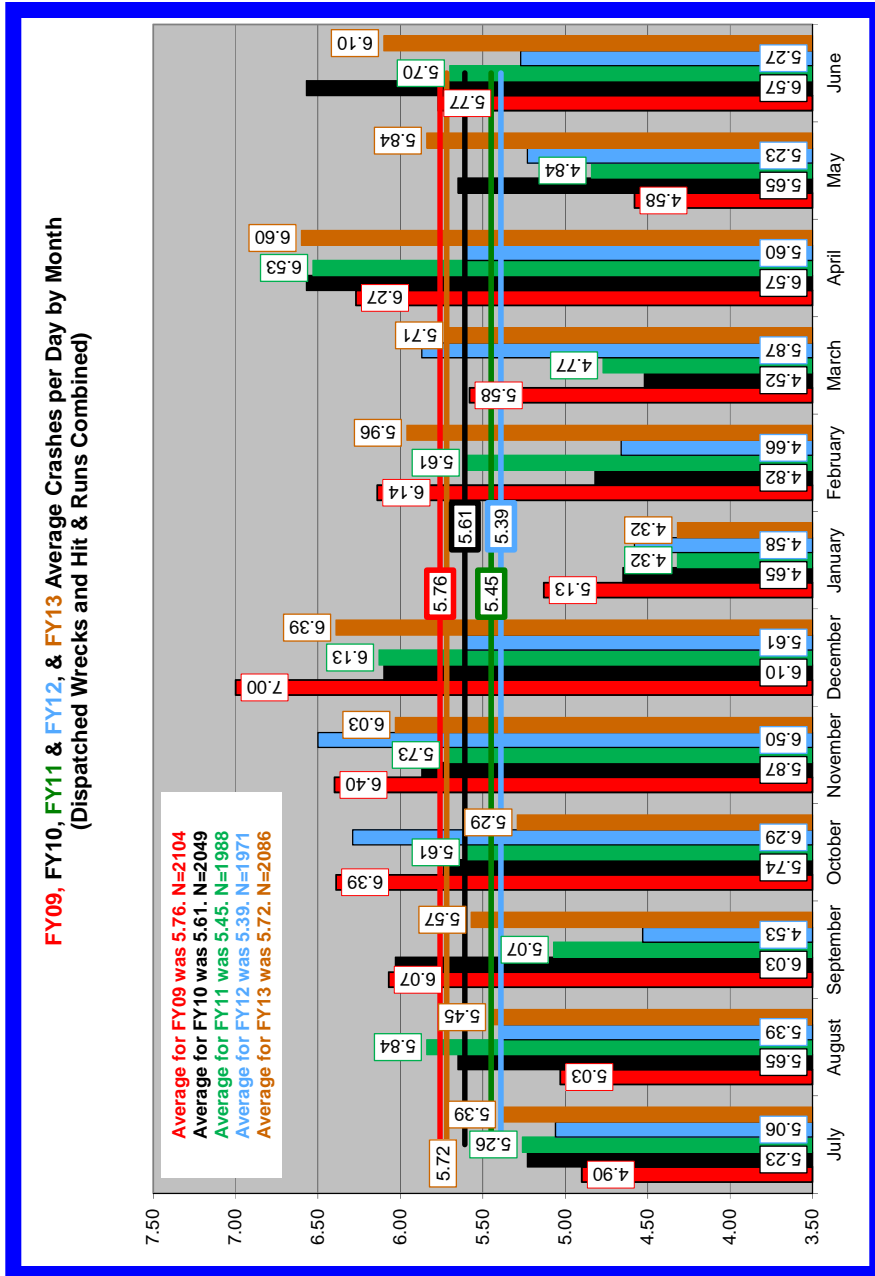
Traffic Officers in the City of Anderson Police Department are currently trained in several aspects of accident investigation and have in recent years spent more time working accidents than proactive traffic management. In the second half of the last decade, the range of traffic tickets was up from prior years' numbers but the relatively mild increase seemed to have no measurable impact upon the crash rate. Research has indicated that, over time, the issuance of traffic citations in a jurisdiction is correlated negatively with traffic accidents. However, a "critical mass" must be reached. (i.e. a minimum number of citations must be issued before any affect on accidents will be noticeable.)

In 2000, department officials established the long-range goal of making Anderson City one of the top ten safest cities in South Carolina within five years. At that time it was decided to use South Carolina Law Enforcement (S.L.E.D.) data for crime comparison and evaluation purposes and compare Anderson with other cities of similar size. To reach the goal of becoming among the state's top ten safest cities, it was determined that we should continue to **concentrate on decreasing the violent crime rate and simultaneously work proactively to reduce the city's traffic crash rate.**

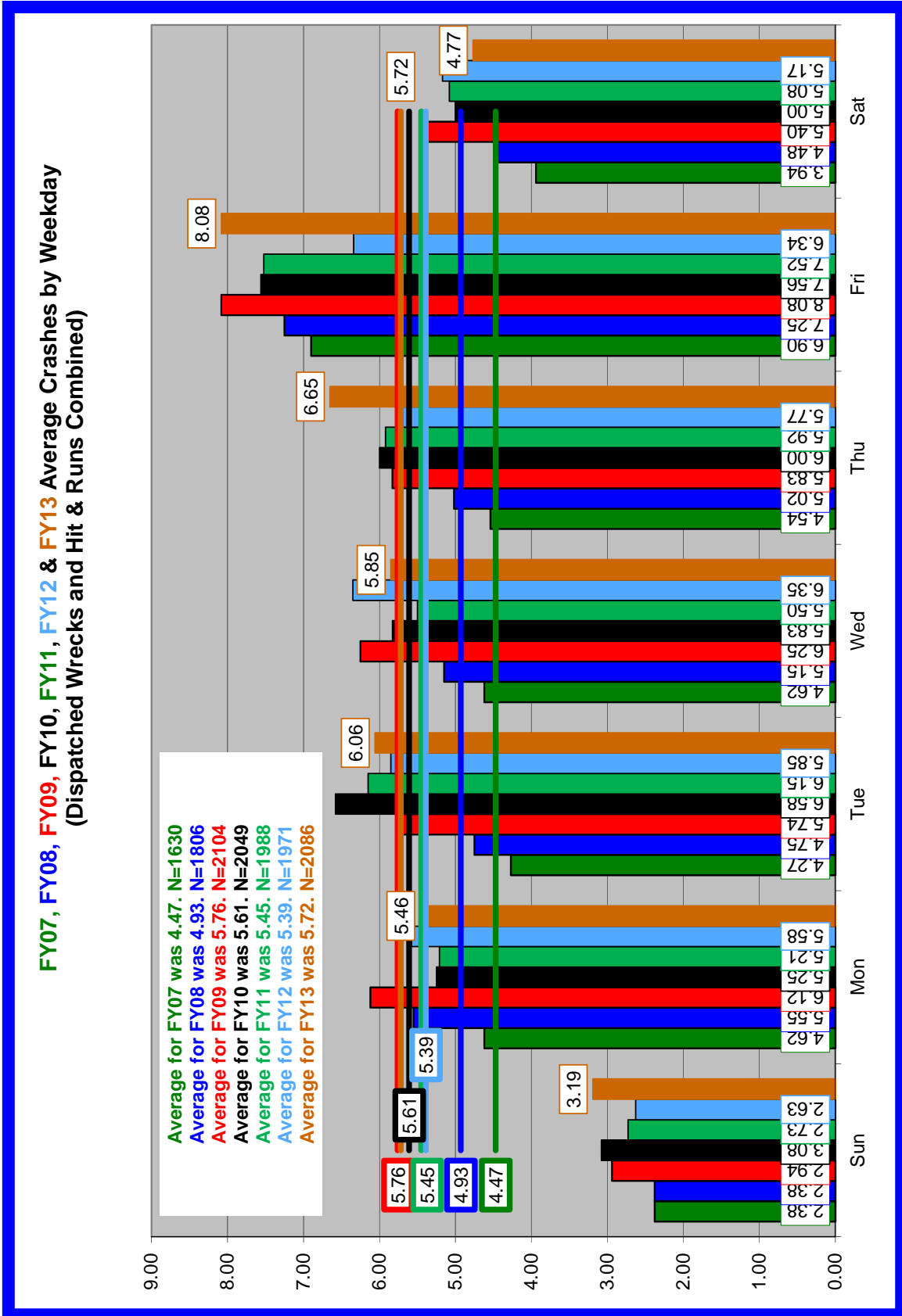
During FY13, 6,149 traffic citations were written, up 34% from 4,588 in FY12. In FY12, 4,588 traffic citations were issued, down 48.4% from 8,883 in FY11. In FY11, 8,883 traffic citations were issued, down 5.2% from 9,373 in FY10. In FY13, dispatched Traffic Crashes totaled 2,086, up 5.8% from 1,971 in FY12. In FY12, dispatched Traffic Crashes totaled 1,971, down 0.9% from 1,988 in FY11. In FY13, 68 Parking Tickets were issued compared to 181 in FY12.



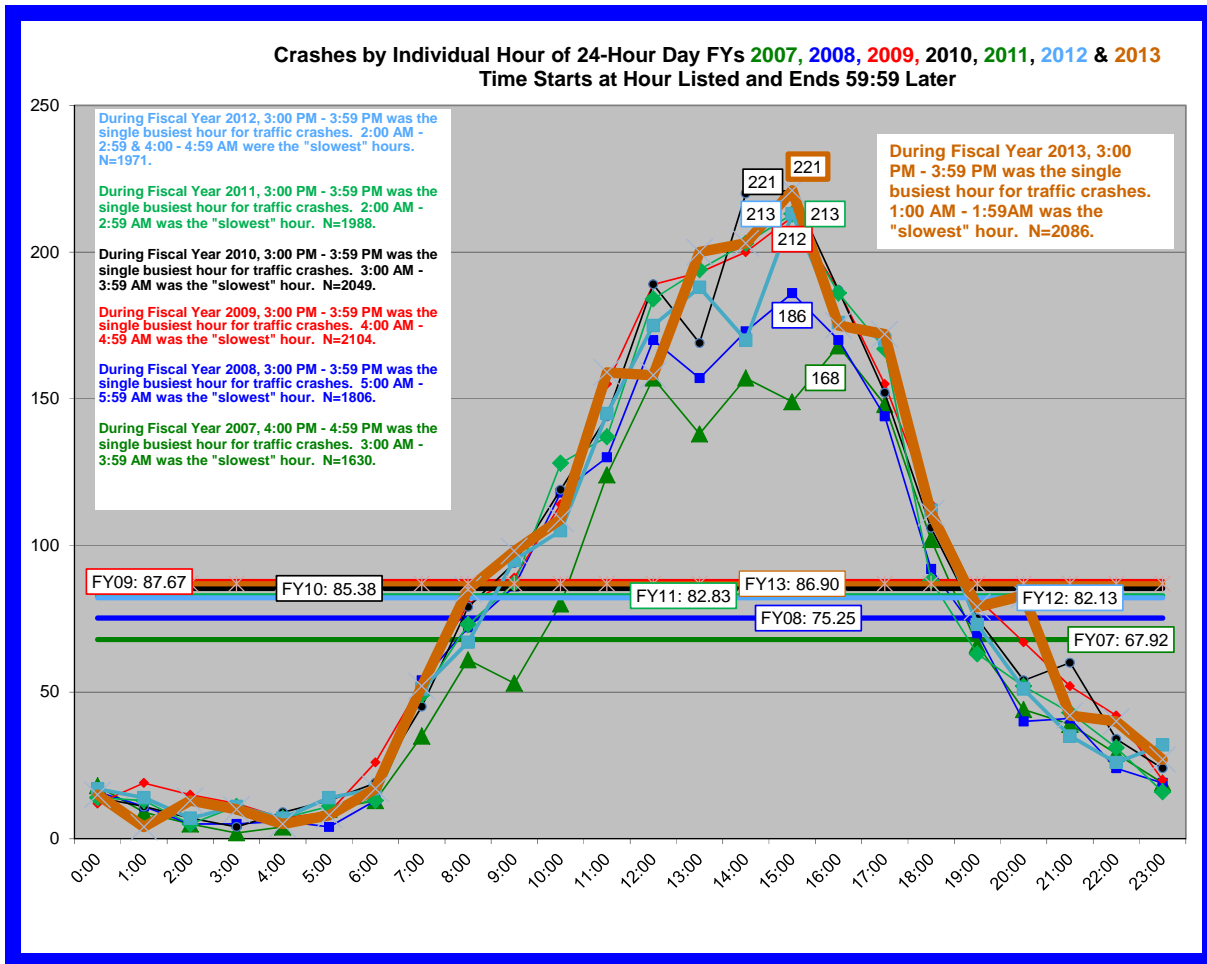
The department attempts to facilitate its traffic management programs by analyzing and evaluating wrecks in an effort to determine when and where accidents occur and how to best allocate resources. To determine when accidents occur, an analysis was performed to determine the variation in the number of traffic crashes across months, weekdays, hours of the day, and hours of the week. This study is provided as an example of how various types of analyses are used to assist management in the day-to-day allocation of human resources in a practical effort to maintain the traffic-crash-count as low as possible.



In addition to analyzing crash data by month, the department also analyzes weekdays. As a general rule, in past studies, Fridays have shown the highest frequency of accidents. The following chart indicates the daily averages for dispatched calls-for-service regarding traffic accidents in the City of Anderson for FYs 07-13.



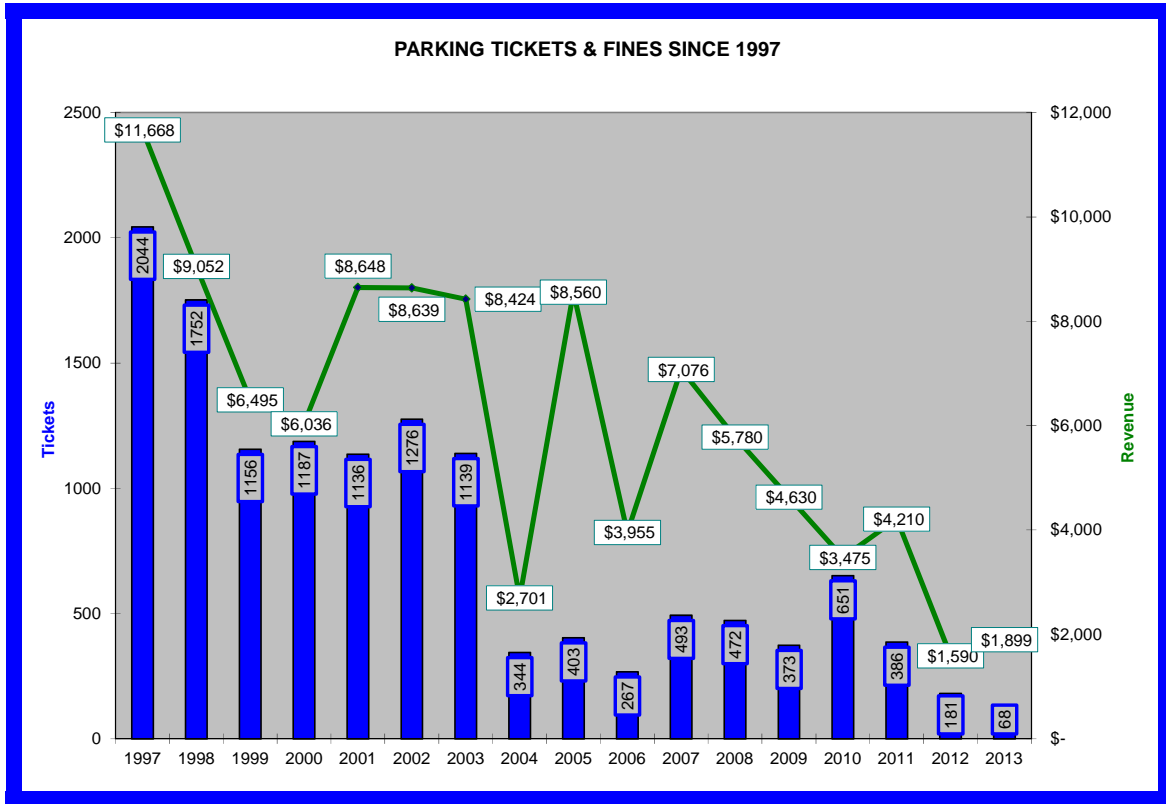
The average number of wreck calls during each hour of the 24-hour day in FY13 was 86.90, up 5.8% from 82.13 in FY12. As in past years, the crash-count varied wildly throughout the 24-hour period. The following chart indicates the frequency for traffic accidents in Anderson by time of day for fiscal years 2007 - 2013.



As the previous chart indicates, 16:00 – 16:59 was the busiest period for FY07. The period from 15:00 p.m. to 15:59 p.m. showed the highest number of accidents for FY08, FY09, FY10, FY11, FY12 and FY13. The early morning hours of 03:00 to 3:59 was the “slowest” time for accidents in FY07. The slowest time was 05:00 – 05:59 in FY08, 04:00 – 04:59 in FY09 and 03:00 – 03:59 in FY10. In FY11, the slowest period was 02:00 – 02:59. In FY12, the slowest period for dispatched traffic crashes was 04:00 – 04:59. In FY13, the slowest period was 01:00 – 01:59. Typically, at about 07:00 – 07:59, the frequency of accidents increases dramatically and is consistent with the typical schedule of city residents. Most of these early morning accidents involve motorists commuting to and from work or school.

Prior to FY09, the City of Anderson Police Department had an officer assigned full time to the downtown area to manage downtown parking. During FY09, this position was moved from the police department Administrative Unit to City Hall (security unit). In FY11, the City Hall Security Division was placed under the control of the Chief of Police. Parking management is a component of the City Hall Security Division.

The following chart plots the number of parking citations that have been issued by the police department since 1997 and lists the amount of revenue collected during the same periods.²⁶



Reserve Officer and State Constable Program

The City of Anderson Police Department maintains an active Reserve Police Force that consists of private citizens who volunteer their time to serve as police officers for the City of Anderson. The Reserve Police Force is under the direct chain-of-command of the Patrol Unit and exists primarily to assist full-time officers in accomplishing the police department’s overall mission of serving the public, protecting innocent people, and enforcing local and state laws, as applicable. When officially on-duty, a Reserve Police Officer has full law enforcement authority when in contact – either directly or by electronic means – with a full time, on-duty officer. In addition to reserve police officers, the police department allows state constables to participate in patrol with full time officers.

Typically, reserve officers are assigned to special events such as parades, The Midnight Flight and other events where utilization of additional uniformed personnel is needed. Reserve officers are routinely assigned to regular patrol to “partner” with full-time officers, thereby enhancing the safety and effectiveness of the department by instantly converting a “one-person” unit into a “two-person” unit. In most cases this decreases the need to call a second car for backup, reduces response times and conserves resources.

The City of Anderson Police Department is effectively involved with revitalizing the downtown historical district. Oftentimes, event sponsors and civic leaders request police visibility when events are being planned which are intended to attract a large number of out-of-town patrons. The police are asked to “patrol” for visibility and to render assistance (provide directions and information about

²⁶ City of Anderson Docket (“JEMS” Database)

community interests) as needed. The usual events that are held downtown on the weekends are generally family related and therefore require little or no actual police action so, in addition to their assistance in special events and routine patrol, reserve officers are often assigned to “Downtown Patrol” on Friday and Saturday evenings. Most of the members of the Reserve Police Force are full-time, professionally employed family people; therefore this particular assignment is quite popular.

During Fiscal Year 2013, the City of Anderson Police Department Reserve Force’s total “Human-Resource-Hours” worked were 2,073.5, down 56.5% from 4,771.6 in FY12. The amount of work performed by Reserve Officers in FY13 was equivalent to employing 0.95 full time officer at a projected cost of \$38,607.²⁷ Those services were provided at no cost to the city.

The Reserve Police Force is an invaluable recruiting tool for the City of Anderson Police Department because it provides management with an opportunity to observe potential candidates for full-time employment prior to selection. Although service in the Reserves is not a prerequisite to full-time employment, some of the city’s best officers began their law enforcement career in the reserves. Furthermore, many people who are interested in law enforcement as a career, but are concerned about making an up-front decision to go full-time, will try the Reserve Police Force prior to applying for a full-time position.

The same criterion is used for selection in the Reserve Police Force as is used in the selection process for officers for the full-time police force. Some of the essential requirements are that applicants are required to (1) be at least 21 years of age, (2) be physically fit, (3) have a clear criminal history, (4) provide Motor Vehicle Department records indicating a good driving history, and (5) have a high school diploma or its equivalent. In addition, it is essential that applicants be in good standing with the community. The City of Anderson Police Department actively recruits for the Reserve Police Force and encourages all interested persons who meet the previously listed criterion to contact the Captain of Support Services to schedule an appointment to discuss the additional requirements and benefits of participation in the city’s Reserve Police Force.

This space intentionally left blank.

²⁷ City of Anderson Police Officers’ basic schedule was 42 hours per week. $2,073.5/2,184 = 0.95$.

III. **Fiscal Year 2013 Goals & Extent of Goal Achievement**

1. *Decrease the incidents of major violent crimes and/or the violent crime rate.*

Extent of Goal Achievement: *This goal was ACHIEVED.* In FY13, compared to FY12, the raw count of violent crimes decreased by 17, from 235 to 218 (-7.23%).

2. *Decrease the incidents of major property crimes and/or the property crime rate.*

Extent of Goal Achievement: *This goal was ACHIEVED.* In FY13, compared to FY12, the property crime index count decreased by 16 from 2,064 to 2,048 (-0.78%).

3. *Continue aggressive traffic management targeting high-crash areas in order to affect a decrease in traffic accidents.*

Extent of Goal Achievement: *This goal awaits achievement as of the end of FY13.* In FY13, the raw count of dispatched traffic crashes increased after three consecutive years of decline. The increase was 115 (+5.8%) to 2,086 in FY13, from 1,971 in FY12. Management is dissatisfied with the agency's performance in this category and is committed to improvement in this performance indicator of Public Safety. Two of the largest impediments to potential recovery in this area are (1) excessive turnover within the agency and (2) unfilled vacancies resulting from a lack of qualified candidates seeking employment with the agency. Management is committed to overcoming its several-year-trend of excessive turnover and achieving 100% or near-100% operational capacity with respect to human resources.

4. *Implement Year 5 of the Violence Against Women Investigative Initiative.*

Extent of Goal Achievement: *This goal was ACHIEVED.* The agency continues to aggressively apply for grant funding to decrease all forms of violent & property crime and especially seeks resources to protect the most vulnerable members of society such as women, children & elders. In addition to the VAWA grant, the agency also continued its \$465k federally funded Child Sexual Predator Crime Unit which was an initiative to protect children from online predators.

5. *Continue to develop partnerships and work with the community to reduce crime.*

Extent of Goal Achievement: *This goal was ACHIEVED in FY13 and shows potential for long-term success.* In FY13, the agency more/less concluded its implementation of the Secure Our Schools (SOS) grant award program. Additionally, the agency was enabled through partnerships with School District Five to add two additional School resource Officers, bringing the total count of SROs to four. The City of Anderson Police Department now has SROs in 4 city schools: the Alternative School, McCants, Southwood and the Extension Campus.

6. *Seek additional funding to offset negative impact of the DUI Traffic Grant Initiative which ended in FY12 (Ended September 30, 2011).*

Extent of Goal Achievement: This goal awaits achievement. The agency did review and research opportunities for additional funding via grant initiatives. However, grant funding success is highly dependent upon the availability of federal and state monies which have been scarce for the last three years. The City of Anderson Police Department continues to aggressively apply for grant funding to increase public safety at all levels (improve traffic safety and decrease violent crime, property crime, cyber-crime, etc.) by decreasing through incarceration the number of criminals who disrupt the peace, good order and harmony of the community by practicing illegal activities. The agency closely watches the reports of budget negotiations coming from Washington (D.C.) in order to be prepared for any upcoming grant-funded opportunity which may benefit the city of Anderson.

7. *Seek grant funding to increase Cyber Forensics investigative capability.*

Extent of Goal Achievement: ***This goal was ACHIEVED / SUSTAINED in FY13 and shows potential for long-term sustainability.*** In FY11, the agency received a \$465k award to enhance its cyber-forensics lab. The award was for the purpose of identifying, investigating, apprehending and prosecuting cyber-sex-predators who target children through digital media. This was one of the agency's largest equipment (grant) awards in its history of grant-procurement and a major installment toward its plans to develop a Regional Computer Forensics Lab. The goal was sustained throughout FY13.

8. *Implement U.S.D.O.J. Federal Grant Awards in order to continue the department's existing successful Street Level Criminal Apprehension Program.*

Extent of Goal Achievement: ***This goal was ACHIEVED.*** The agency received and utilized Justice Assistance Grant (JAG) funding in the amount of approximately \$14,834.

9. *Continue existing partnership with local schools to enhance safety and security in and around schools. This goal includes (but is not limited to):*

- a. Continuing the School Resource Officer Program at the Alternative School and McCants Middle School.
- b. Seeking grant funding for two additional SROs: One for Southwood Middle School and one for the Anderson V Career Campus.
- c. Developing programs and grant proposals to acquire equipment and training to increase environmental security in and around school campuses.

Extent of Goal Achievement: ***This goal was ACHIEVED and shows strong potential for long-term sustainability.*** During FY13, the agency maintained and strengthened its SRO relationships with School District Five (McCants Middle School) and the Alternative School. These two school districts aggressively subsidize

our SROs who are assigned to their schools. During early FY13 the agency began negotiating with S/D 5 for two additional SROs and in August 2012, negotiations resulted in the addition of two additional SRO slots bringing the total count of SROs at the City of Anderson Police Department to four.

10. *Increase the amount of secondary (extra-duty) police work by police officers.*

Extent of Goal Achievement: This goal awaits achievement. The in-kind contribution resulting from private-pay of off-duty police officers who work security details for private businesses and individuals decreased somewhat in FY13 compared to previous years' reported rates. Examples of these types of secondary employment include, but are not limited to, police officers working sports events, downtown events, community events sponsored by various churches, especially during the holidays, banks, stores and restaurants. Although the agency assumes complete & unconditional responsibility and accountability for goal-achievement, in this particular matter we must note that forces outside of the agency's control, including the prevailing economic conditions (of the nation, region, state and county) affect the agency's potential for achieving this goal more than internal factors, by far. Basically, this is the goal that the City of Anderson Police Department's personnel and efforts can least affect and which is most affected by outside forces, for example, the availability of private funding for these type services.

11. *Increase the number of active reserves and/or the amount of Reserve-Human-Resource hours worked.*

Extent of Goal Achievement: This goal was not achieved in FY13 but shows potential for future success. During FY13, the City of Anderson Police Department's Reserve Force provided 2,073.5 total hours of service to the city of Anderson, the equivalent of slightly less than one full time officer (95/100).

12. *Continue to recruit and hire qualified women and minorities.*

Extent of Goal Achievement: *This goal was ACHIEVED.* In FY13, based upon a review of the agency's organizational charts, the City of Anderson Police Department hired and/or retained African-American females and males, a Cuban male and females including a Hispanic female. The agency's recruiting personnel has aggressively sought to advertise openings on all available media in an effort to recruit qualified personnel from all backgrounds and every available opportunity to attract minority & female applicants was exercised.

IV.

Conclusion

The City of Anderson Police Department provided valuable community service to the citizens of Anderson in FY13. Though faced with challenges, as in previous years, and consistent with the City of Anderson Police Department's Mission Statement, the public safety was stressed and service was provided in a professional manner. Further, the service provided was as cost-efficient as reasonable under the circumstances. In addition, the police department contributed more than \$2.5m in real dollars toward offsetting the cost of funding public safety in the City of Anderson.

Though the overall violent and property crime counts increased substantially in FY12, the agency began to take corrective measures early in FY13 which resulted in a decrease during FY13. Management anticipates the corrections and adjustments to its business model during FY13 as well as planned future upgrades will result in further decreased crime in both categories in coming years.

The City of Anderson Police Department experienced significant improvement during its first year of rebuilding and management is continuing to develop plans for decreasing the violent crime and property crime rates. The City of Anderson Police Department plans to continue improving its current programs as well as explore new and innovative approaches to law enforcement. The department expects Fiscal Year 2014 to show further improvement compared to FY13 as it continues to build upon the progress that was achieved in Fiscal Year 2013.



V. Goals for Fiscal Year 2014

1. Decrease the incidents of major violent crimes and/or the violent crime rate.
2. Decrease the incidents of major property crimes and/or the property crime rate.
3. Continue aggressive traffic management targeting high-crash areas in order to affect a decrease in traffic accidents.
4. Implement Year 6 of the Violence Against Women Investigative Initiative or a similar replacement grant-funded program designed to combat similar crimes.
5. Continue to develop partnerships and work with the community to reduce crime.
6. Seek additional grant-funding to offset negative impact of the loss of previous grant-funded initiatives, including traffic-safety initiatives.
7. Seek grant funding to increase Cyber Forensics investigative capability.
8. Implement U.S.D.O.J. Federal Grant Awards in order to continue the department's existing successful Street Level Criminal Apprehension Program.
9. Continue existing partnership with local schools to enhance safety and security in and around schools. This goal includes (but is not limited to):
 - a. Further enhancing the School Resource Officer Program.
 - b. Developing programs and grant proposals to acquire equipment and training to increase environmental security in and around school campuses.
10. Increase the amount of secondary (extra-duty) police work by police officers.
11. Increase the number of active reserves and/or the amount of Human-Resource contribution from this program.
12. Continue to recruit and hire qualified women and minorities.

Appendix
The City of Anderson Police Department
Unaudited Expenses Fiscal Year 2013

FY13 Expenditures	Admin	Animal Control	Comm. Patrol	Conf. Funds	Detention	Grant: Cops	Grant: ICAC	Grant: PREA	Grant: S.O.S.
Auto Equipment									
Auto Op. Expenses	144.20	313.87			2,305.24				
Auto/Bike Operating Exp			3,902.58						
Auxiliary Uniforms			0.00						
Awards	9,920.48								
Building Maintenance					38,387.73				
Caring For Kids									
Electricity					86,832.87				
Employee Training	81.00	0.00	380.00		1,020.00		2,935.00		1,153.00
Equipment Repair	0.00								
Equipment Repairs			0.00		11,697.68				
Explorers Program			1,934.80						
Fica	19,514.35	1,754.07	31,393.06		63,795.41	10,493.11	1,472.43	387.78	
Gasoline	5,289.63	2,668.01	22,896.76		7,490.89				
Grant: Live Scan					64,935.00				
Grant: O/T									
Grant: O/T - S/D 5			12,417.09						
Grant: Video Visitation					49,803.00				
Health Insurance	43,790.80	9,529.14	56,484.47		163,461.54	29,100.29		442.21	
Juvenile Detention					4,090.00				
Laundry & Linen					10,054.32				
Life Insurance	705.50	70.80	777.20		2,536.20	382.70		5.90	
Lid Insurance	608.03	65.04	760.47		2,003.74	405.88		5.25	
Maintenance Contracts	29,709.99		2,205.98		34,000.94				
Membership & Dues	210.00		363.17		963.17				
O/T	2,175.15		2,559.76		21,945.45	456.87	20,007.89		
O/T: Court	0.00		151.87		93.56	1,211.70			
O/T: Dea									
O/T: Extra Duty			24,210.73						
Other Equipment									25,165.04
Pension	25,297.64	2,465.05	40,294.16		98,214.58	17,390.49	2,397.98	646.67	
Printing & Supplies	3,656.82	0.00	1,270.30		2,238.27				
Professional Services	428.15	145.29	453.15		32,794.24				
Rent			0.00						
Salaries	263,820.61	27,176.83	382,722.03		853,075.90	144,322.54		5,385.45	
Special Contracts	0.00		2,168.78		1,718.40				
Specialized Supplies	1,627.90	542.77	7,379.09	51,506.90	253,837.23		5,283.37		3,500.00
Telephone	7,575.75	0.00	5,780.89		12,117.06		0.00		
Travel & Conference	1,170.39	0.00	2,316.90		239.48		7,866.83		1,020.02
Uniforms & Clothing	1,108.21	785.71	1,118.53		7,525.04				
Victims Restitution	19,808.30								
Workers' comp.					654.28				
Grand Total	\$436,642.90	\$45,516.58	\$603,941.77	\$51,506.90	\$1,827,831.22	\$203,763.58	\$39,963.50	\$6,873.26	\$30,838.06

Appendix
The City of Anderson Police Department
Unaudited Expenses Fiscal Year 2013

FY13 Expenditures Continued										
Expense	Grant: VAWA	Investigations	K-9	Patrol	PSN	Security	Traffic	Vice/Narx	Victim Advo.	Grand Total
Auto Equipment				65,000.00						\$65,000.00
Auto Op. Expenses		13,277.22	878.34	110,184.70			76.24	10,313.93	-2,245.21	\$135,248.53
Auto/Bike Operating Exp										\$3,902.58
Auxiliary Uniforms										\$0.00
Awards										\$9,920.48
Building Maintenance										\$38,387.73
Caring For Kids		2,085.41								\$2,085.41
Electricity										\$86,832.87
Employee Training	0.00	9,102.27	279.50	3,575.00				440.00	0.00	\$18,965.77
Equipment Repair		0.00		2,177.12				1,288.78		\$15,163.58
Equipment Repairs										\$1,934.80
Explorers Program										\$336,748.16
Fica	2,312.63	35,569.57	6.30	136,523.38	150.63	9,045.40		21,202.54	3,127.50	\$285,604.79
Gasoline	537.54	26,574.89	2,769.82	194,031.48				22,162.83	1,182.94	\$64,935.00
Grant: Live Scan										\$11,865.04
Grant: O/T		150.99		11,714.05						\$12,417.09
Grant: O/T - S/D 5										\$49,803.00
Grant: Video Visitation										\$764,704.81
Health Insurance	7,597.60	80,015.52		281,334.46		31,860.40		52,848.76	8,239.62	\$4,090.00
Juvenile Detention										\$10,054.32
Laundry & Linen										\$11,623.50
Life Insurance	70.80	1,155.40		4,407.30		683.10		693.60	135.00	\$10,019.78
Ltd Insurance	69.24	1,029.62		4,019.50		311.88		636.55	104.58	\$80,242.80
Maintenance Contracts		5,670.21		5,073.11				1,521.14	2,061.43	\$5,173.71
Membership & Dues		725.00	106.20	2,471.17				335.00	0.00	\$129,731.44
O/T		29,995.27	91.46	41,185.51	2,096.45	171.56		8,311.84	734.23	\$21,898.70
O/T: Court		0.00		18,974.64				1,445.91	21.02	\$13,057.07
O/T: Dea								13,057.07		\$24,868.89
O/T: Extra Duty				658.16						\$25,165.04
Other Equipment										\$511,547.96
Pension	3,803.99	54,158.24	10.88	217,052.48	249.48	15,582.39		30,138.31	3,845.62	\$14,163.67
Printing & Supplies	0.00	2,426.50		3,497.43		31.80		-164.02	1,206.57	\$48,874.55
Professional Services		251.23	1,924.35	12,659.75				119.17	99.22	\$0.00
Rent										\$4,386,361.21
Salaries	31,886.37	452,458.30		1,787,993.12		130,336.14		265,678.27	41,505.65	\$9,504.59
Special Contracts		397.47		4,909.98				309.96		\$361,044.37
Specialized Supplies		3,013.09	3,146.70	20,941.85				9,606.60	658.87	\$84,455.03
Telephone	542.75	8,766.25		36,824.71				9,500.85	3,346.77	\$39,589.21
Travel & Conference	0.00	8,519.62	1,320.65	11,109.18				4,831.77	1,194.37	\$74,239.42
Uniforms & Clothing		9,935.52		42,051.33		634.79		11,080.29		\$19,808.30
Victims Restitution										\$19,766.72
Workers'comp.	0.00			19,060.44	0.00			52.00		\$65,218.18
Grand Total	\$46,820.92	\$745,277.59	\$10,534.20	\$3,037,429.85	\$2,496.56	\$188,657.46	\$76.24	\$465,411.15	\$65,218.18	\$7,808,799.92

Appendix
The City of Anderson Police Department Cash and In-Kind Contribution

Dept. Generated Revenue for FY (Unaudited)	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
U.S. Marshal's Federal Detention Program	\$ 1,092,120	\$ 1,087,475	\$ 1,063,436	\$ 1,124,675	\$ 1,179,513	\$ 1,119,136	\$ 1,165,122	\$ 1,038,449	\$ 1,044,088	\$ 1,164,925	\$ 1,003,577	\$ 1,125,998	\$ 1,388,858
Detention Center Phone Fees	\$ 54,351	\$ -	\$ 13,639	\$ 36,712	\$ 37,729	\$ 45,140	\$ 36,550	\$ 46,744	\$ 38,851	\$ 34,565	\$ 28,607	\$ 35,201	\$ 44,636
Criminal Fines Net	\$ 247,248	\$ 183,215	\$ 213,662	\$ 220,535	\$ 247,051	\$ 272,401	\$ 235,287	\$ 282,787	\$ 239,057	\$ 224,617	\$ 183,915	\$ 158,677	\$ 168,556
Traffic Citations Net	\$ 274,946	\$ 236,142	\$ 327,501	\$ 479,307	\$ 306,506	\$ 343,566	\$ 313,139	\$ 468,968	\$ 436,039	\$ 406,876	\$ 351,792	\$ 242,927	\$ 256,256
Victim Adv. Funds Retained by City	Prior to FY09 The Victim Advocate funds may have been reported as part of Net Fines.												
Miscellaneous (General Sessions, Ct Cost, etc)	\$ -	\$ -	\$ -	\$ -	\$ 375	\$ 264	\$ 30	\$ 319	\$ -	\$ -	\$ -	\$ -	\$ -
General Sessions Bond Fines (net) (misc FY06+)	\$ -	\$ 1,132	\$ 500	\$ -	\$ -	\$ -	\$ 30	\$ 113	\$ -	\$ -	\$ -	\$ -	\$ -
Parking Citations	\$ 8,648	\$ 8,644	\$ 8,424	\$ 2,701	\$ 8,560	\$ 3,955	\$ 7,076	\$ 5,780	\$ 4,630	\$ 3,475	\$ 4,210	\$ 1,590	\$ 1,899
Towing Fees split w/ Garage. This amount to P.D.	\$ 42,934	\$ 40,122	\$ 47,829	\$ 54,317	\$ 31,680	\$ 50,086	\$ 39,971	\$ 76,127	\$ 58,638	\$ 51,565	\$ 36,786	\$ 18,851	\$ 47,373
Animal Control	\$ 430	\$ 410	\$ 300	\$ 430	\$ 570	\$ 660	\$ 680	\$ 420	\$ 350	\$ 280	\$ 210	\$ -	\$ -
Court Cost (Miscellaneous in FY06 & later)	\$ 19,182	\$ 10,174	\$ 10,380	\$ -	\$ 10,307	\$ -	\$ 5,201	\$ 369	\$ 4,591	\$ 3,977	\$ 3,220	\$ 4,428	\$ -
Records Checks	\$ 3,086	\$ 3,148	\$ 5,955	\$ 7,579	\$ 6,384	\$ 4,255	\$ 3,775	\$ 3,392	\$ 3,790	\$ 2,748	\$ 1,155	\$ 669	\$ 615
Finger Prints	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,960	\$ 2,450	\$ 2,340	\$ 1,790	\$ 1,465	\$ 1,485
Photos & Copies	\$ 1,436	\$ 1,412	\$ 1,342	\$ 1,228	\$ 1,334	\$ 1,033	\$ 1,112	\$ 1,909	\$ 2,021	\$ 1,864	\$ 1,997	\$ 4,082	\$ 3,904
Funeral Escorts	\$ 11,075	\$ 10,800	\$ 11,950	\$ 11,150	\$ 10,850	\$ 10,800	\$ 9,925	\$ 7,650	\$ 9,225	\$ 7,250	\$ 5,525	\$ 7,225	\$ 7,900
Taxi	\$ 145	\$ 180	\$ 375	\$ 493	\$ 310	\$ 266	\$ 161	\$ 418	\$ 334	\$ 259	\$ 230	\$ 217	\$ 283
Special Events (New FY09 & Forward)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 825	\$ 750	\$ 685	\$ 600	\$ 175
Precious Metals Permit (New FY09 & Forward)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 650	\$ 600	\$ 550	\$ 350	\$ 450
Forfeited Narcotics Proceeds	\$ 27,225	\$ 34,029	\$ 22,802	\$ 208,281	\$ 13,944	\$ 31,576	\$ 24,553	\$ 27,968	\$ 7,785	\$ 26,670	\$ 21,172	\$ 12,381	\$ 5,552
Forfeited Narcotics Proceeds (E-Share FY13)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,299
Vending (Net Contribution FY 10 & Forward)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,001	\$ 18,000	\$ 18,000	\$ 18,000
Collector's Coins (New Line Item as of FY11)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 557	\$ 301	\$ 40
Cups (New Line Item as of FY11)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260	\$ 15	\$ 17
Caring for Kids	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,037
Total Department Generated Revenue for FY	\$ 1,782,826	\$ 1,616,883	\$ 1,728,095	\$ 2,147,408	\$ 1,855,113	\$ 1,883,138	\$ 1,842,582	\$ 1,963,260	\$ 1,946,234	\$ 2,033,152	\$ 1,747,547	\$ 1,697,278	\$ 2,033,310
Grant Generated Revenue Offsetting Expenses for Fiscal Year as an Offset to Budget (Unaudited)													
United States Department of Justice Grant	\$ 119,389	\$ 107,224.00	\$ 74,072	\$ 49,403	\$ 18,535	\$ 13,791	\$ 4,650	\$ -	\$ 20,792	\$ 22,963	\$ 25,583	\$ 19,681	\$ 14,597
Mini-Grant / Traffic	\$ 12,595	\$ -	\$ -	\$ 20,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DUI Traffic Grant	\$ -	\$ -	\$ 9,264	\$ 118,354	\$ 134,201	\$ -	\$ -	\$ -	\$ 119,375	\$ 90,251	\$ 101,695	\$ 25,495	\$ -
HUD (1 Officer Previous Contract Continued)	\$ 31,005	\$ 31,107.00	\$ 31,107	\$ 31,800	\$ 31,800	\$ 31,800	\$ 31,800	\$ 31,800	\$ 31,800	\$ 31,800	\$ 31,800	\$ 31,800	\$ 31,800
School Resource Officer (State)	\$ 69,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Resource Officer (1) Alt School (Federal)	\$ -	\$ 15,408.00	\$ 34,174	\$ 36,226	\$ 18,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Resource Officer (1) Alt School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,500	\$ 27,771	\$ 34,922	\$ 42,133	\$ 42,133	\$ 42,133	\$ 42,133	\$ 42,133
Criminal Domestic Violence (2 Investigators)	\$ -	\$ 72,102.00	\$ 111,825	\$ 90,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Child/Elder Abuse Investigator (1 Investigator)	\$ -	\$ -	\$ 67,061	\$ 50,855	\$ 49,832	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Truancy Officer Full Time	\$ -	\$ -	\$ 29,984	\$ 7,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Body Armor Purchase Program	\$ -	\$ -	\$ 22,390	\$ -	\$ -	\$ -	\$ 1,250	\$ 500	\$ 645	\$ -	\$ 659	\$ 659	\$ 1,318
Target Corporation Award	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 500	\$ 1,000	\$ -	\$ -	\$ -
Tasers	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 450	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
School Dist 5 / SRO (2: FY11; 1: FY12; 3: FY13)	\$ 26,841	\$ 40,000.00	\$ -	\$ -	\$ 41,000	\$ 61,500	\$ 61,092	\$ 106,000	\$ 125,000	\$ 125,000	\$ 84,000	\$ 45,000	\$ 120,854
School Dist 5 / Truancy OT	\$ 21,861	\$ 25,695.00	\$ 20,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCIBRS	\$ -	\$ -	\$ -	\$ 175,600	\$ 145,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PSN ("Hispanic Gang" FY12)	\$ -	\$ -	\$ -	\$ 72,395	\$ 66,419	\$ 78,053	\$ 77,116	\$ 74,902	\$ 58,132	\$ 10,619	\$ -	\$ 6,281	\$ 2,571
Meth Lab Eradication (Training)	\$ -	\$ -	\$ -	\$ 434	\$ 229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Bike Grant (6 Bikes)	\$ -	\$ -	\$ -	\$ 4,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Homeland Security 4LETR09 in 05 (Small Towns)	\$ -	\$ -	\$ -	\$ -	\$ 59,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Homeland Security Rev/Ext of Previous Award	\$ -	\$ -	\$ -	\$ -	\$ 188,074	\$ 146,932	\$ -	\$ 32,758	\$ -	\$ -	\$ -	\$ -	\$ -
SCDPS Street Level Criminal Apprehension (OT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,596	\$ -	\$ -	\$ -	\$ -	\$ -
White Collar Crime Investigator (1 Inv. FY08)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,947	\$ 48,907	\$ 70,888	\$ -	\$ -	\$ -
CSI Forensics (2 Investigators FY08)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,703	\$ 162,572	\$ 179,476	\$ -	\$ -	\$ -
Violence Against Women	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,966	\$ 38,103	\$ 45,511	\$ 34,314	\$ 23,327	\$ -
BVP Federal Body Armor Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,451	\$ 11,623	\$ 12,496	\$ 3,351	\$ 5,603	\$ -
CEDAP Direct Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,550	\$ -	\$ -	\$ -	\$ -	\$ -
USDOJ JAG Recovery Act - OT (Stimulus Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,851	\$ -	\$ -	\$ -	\$ -
SCDPS Body Armor (Stimulus Recovery Act)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,440	\$ -	\$ -	\$ -	\$ -
SCDPS Taser (Stimulus Recovery Act)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,901	\$ -	\$ -	\$ -	\$ -
SCDPS Live Scan System (Detention)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,441
SCDPS Detention Cr. Video Surv. & Security Sys.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,823
U.S.D.O.J. Prison Rape Elimination Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,186
C.O.P.S. (5 Personnel) (Stimulus Recovery Act)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,639	\$ 187,431	\$ 170,766	\$ 57,960
C.O.P.S. (Child Sexual Predator Program - CSPP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,922	\$ 76,830	\$ 29,988	\$ -
C.O.P.S. (Secure Our Schools - S.O.S.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,491	\$ 15,128	\$ -
C.O.P.S. (S.O.S. /SD 5 Reimbursement)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,927	\$ 10,085	\$ -
Total Grant Generated Revenue	\$ 281,355	\$ 291,536	\$ 400,343	\$ 657,453	\$ 754,999	\$ 332,076	\$ 196,858	\$ 611,077	\$ 679,612	\$ 861,687	\$ 814,230	\$ 544,728	\$ 464,814
Officer-Generated Budget-Offsetting Revenue													
Extra Duty Run Thru City	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,100	\$ 8,154	\$ 18,076	\$ 12,837	\$ 4,585	\$ 20,519	\$ 56,524	\$ -
TOTAL NET REVENUE	\$ 2,064,181	\$ 1,908,419	\$ 2,128,438	\$ 2,804,861	\$ 2,610,112	\$ 2,215,214	\$ 2,060,540	\$ 2,582,491	\$ 2,643,922	\$ 3,007,676	\$ 2,566,362	\$ 2,262,525	\$ 2,554,648
In-Kind Contributions for Fiscal Year													
In-Kind Cash / Equipment Contributions	\$ 363,576	\$ 341,164	\$ 403,690	\$ 447,481	\$ 553,991	\$ 668,700	\$ 655,864	\$ 861,933	\$ 850,982	\$ 880,487	\$ 780,316	\$ 558,612	\$ 636,770
City tow service contribute to garage	\$ -	\$ 10,000	\$ -	\$ -	\$ 31,680	\$ -	\$ -	In Above Amt	In Above Amt	In Above Amt	In Above Amt	In Above Amt	In Above Amt
Off-Duty Police Officer Employment	\$ 306,683	\$ 427,073	\$ 469,174	\$ 343,732	\$ 343,732	\$ 729,217	\$ 593,619	\$ 964,921	\$ 1,004,928	\$ 999,637	\$ 67,387	\$ 42,708	\$ 34,709
Reserve Officer / State Constable Program	\$ 94,257	\$ 76,144	\$ 133,084	\$ 76,811	\$ 76,811	\$ 120,984	\$ 74,534	\$ 92,077	\$ 86,015	\$ 81,198	\$ 88,735	\$ 87,882	\$ 38,607
Jail Work Program	\$ 67,588	\$ 77,172.00	\$ 77,172	\$ 98,532	\$ 98,532	\$ 154,926	\$ 154,926	\$ 172,596	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899
State Prisoners Assigned To City Jail	\$ 93,312	\$ 92,520.00	\$ 92,520	\$ 92,520	\$ 92,520	\$ 95,673	\$ 95,673	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958
TOTAL IN-KIND CONTRIBUTIONS	\$ 925,416	\$ 1,024,073	\$ 1,175,640	\$ 1,059,076	\$ 1,197,266	\$ 1,769,500	\$ 1,574,616	\$ 2,187,485	\$ 2,244,782	\$ 2,264,179	\$ 1,239,295	\$ 992,059	\$ 1,012,943
TOTAL CONTRIBUTION BY APD FY01:	\$2,989,597												
TOTAL CONTRIBUTION BY APD FY02:		\$2,932,492											
TOTAL CONTRIBUTION BY APD FY03:			\$3,304,078										
TOTAL CONTRIBUTION BY APD FY04:				\$3,863,937									
TOTAL CONTRIBUTION BY APD FY05:					\$3,807,378								
TOTAL CONTRIBUTION BY APD FY06:						\$3,984,714							
TOTAL CONTRIBUTION BY APD FY07:							\$3,635,156						
TOTAL CONTRIBUTION BY APD FY08:								\$4,769,97					

Appendix
The City of Anderson Police Department Cash and In-Kind Contribution

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Buck-A-Cup (actual dollars) (No Golf Tournament in Fys 06 & Fw d)	\$ 11,765	\$ 4,300	\$ 14,986	\$ 15,603	\$ 8,598	\$ 1,450	\$ 502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vending Commission - actual dollars (Dept. Generated Rev. FY10+)	\$ -	\$ 6,221	\$ 5,390	\$ 4,763	\$ 6,195	\$ -	\$ 8,977	\$ 10,529	\$ 6,351	\$ -	\$ -	\$ -	\$ -
Seized / Confiscated electronic equipment	\$ 1,500	\$ -	\$ 3,620	\$ 100	\$ -	\$ -	\$ 225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seized / Confiscated equipment	\$ -	\$ 24,000	\$ 49,000	\$ 8,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Criminal & Traffic State Fine Assessments	\$ 350,311	\$ 306,643	\$ 330,694	\$ 419,015	\$ 533,198	\$ 617,164	\$ 606,190	\$ 775,277	\$ 785,994	\$ 828,922	\$ 743,530	\$ 539,762	\$ 589,397
Split Tow fees w/ Shop. This amt to shop for FY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,086	\$ 39,970	\$ 76,127	\$ 58,637	\$ 51,565	\$ 36,786	\$ 18,850	\$ 47,373
TOTAL IN-KIND CONTRIBUTION - CASH & EQUIPMENT:	\$ 363,576	\$ 341,164	\$ 403,690	\$ 447,481	\$ 553,991	\$ 668,700	\$ 655,864	\$ 861,933	\$ 850,982	\$ 880,487	\$ 780,316	\$ 558,612	\$ 636,770
Split \$63,360 Tow Service with Shop. This amt to shop FY05:	\$ -	\$ 10,000	\$ -	\$ -	\$ 31,680	See Above	See Above	See Above	See Above	See Above	See Above	See Above	See Above
OFF-DUTY HOURS PROVIDED BY PRIVATE PAY													
Man-hours provided total approx 1,865 (35.9 hrs/wk for FY13)													
Average hourly rate for new officers: \$13													
Man-hours worked FY13: 1,865 (Equal to 0.85 F/T Officers @ 42/wk)													
Value of Man-hours worked per year (FY13: 1,865 x \$13 rounded)	\$ 226,512	\$ 308,880	\$ 333,586	\$ 240,240	\$ 240,240	\$ 517,140	\$ 405,600	\$ 676,000	\$ 703,040	\$ 703,040	\$ 47,320	\$ 30,225	\$ 24,245
Benefits provided by city:													
Retirement 12.0%:	\$ 23,331	\$ 31,815	\$ 34,359	\$ 24,745	\$ 24,745	\$ 53,265	\$ 41,777	\$ 69,628	\$ 72,413	\$ 72,413	\$ 5,267	\$ 3,364	\$ 2,909
Insurance (FY13: 0.85 x \$5,000 in FY12, 13)	\$ 31,358	\$ 39,629	\$ 42,701	\$ 30,720	\$ 30,720	\$ 69,291	\$ 71,500	\$ 119,000	\$ 123,800	\$ 123,800	\$ 8,350	\$ 5,000	\$ 4,250
FICA 7.65%:	\$ 17,328	\$ 23,629	\$ 25,519	\$ 18,378	\$ 18,378	\$ 39,561	\$ 31,028	\$ 51,714	\$ 53,783	\$ 53,783	\$ 3,620	\$ 2,312	\$ 1,855
W/C 5.98 (5.6% prior to FY08):	\$ 8,154	\$ 11,120	\$ 12,009	\$ 8,649	\$ 8,649	\$ 28,960	\$ 22,714	\$ 40,425	\$ 42,042	\$ 42,042	\$ 2,830	\$ 1,807	\$ 1,450
TOTAL VALUE OF BENEFITS (unpaid by city)	\$ 80,171	\$ 106,193	\$ 114,588	\$ 82,492	\$ 82,492	\$ 191,077	\$ 167,019	\$ 280,767	\$ 292,038	\$ 292,038	\$ 20,067	\$ 12,483	\$ 10,464
Clemson Football & Basketball Bomb Technicians	\$ -	\$ 12,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 8,154	\$ 9,850	\$ 4,559	\$ -	\$ -	\$ -
TOTAL CONTRIBUTION BY OFFICERS ON PRIVATE PAY:	\$ 306,683	\$ 427,073	\$ 469,174	\$ 343,732	\$ 343,732	\$ 729,217	\$ 593,619	\$ 964,921	\$ 1,004,928	\$ 999,637	\$ 67,387	\$ 42,708	\$ 34,709
RESERVE OFFICER / STATE CONSTABLE PROGRAM													
FY13: Res 2,073.5 (0.95 F/T @ 42/wk)													
Average hourly rate for new cert officers: \$13													
Value of Man-hours worked per year (2,073 X \$13 for FY13):	\$ 70,554	\$ 57,299	\$ 99,121	\$ 57,178	\$ 57,178	\$ 88,361	\$ 52,975	\$ 66,986	\$ 60,879	\$ 57,369	\$ 62,725	\$ 62,036	\$ 26,949
Benefits provided by city:													
Retirement 12.0% of above amount for FY13:	\$ 7,267	\$ 5,902	\$ 10,209	\$ 5,889	\$ 5,889	\$ 9,101	\$ 5,456	\$ 6,900	\$ 6,271	\$ 5,909	\$ 6,461	\$ 6,390	\$ 3,234
Insurance [(0.95 * \$5,000) for FY13]	\$ 9,674	\$ 8,909	\$ 12,657	\$ 7,311	\$ 7,311	\$ 11,814	\$ 9,350	\$ 11,800	\$ 10,700	\$ 10,100	\$ 11,000	\$ 11,000	\$ 4,750
FICA 7.65% of above amount:	\$ 5,397	\$ 4,383	\$ 7,583	\$ 4,374	\$ 4,374	\$ 6,760	\$ 4,053	\$ 5,124	\$ 4,657	\$ 4,389	\$ 4,798	\$ 4,746	\$ 2,062
W/C 5.98% of above amount:	\$ 2,540	\$ 2,063	\$ 3,568	\$ 2,058	\$ 2,058	\$ 4,948	\$ 2,967	\$ 4,006	\$ 3,641	\$ 3,431	\$ 3,751	\$ 3,710	\$ 1,612
Documented Operational Expense from Finance Records:	\$ (1,175)	\$ (2,412)	\$ (54)	\$ -	\$ -	\$ -	\$ (267)	\$ (2,739)	\$ (133)	\$ -	\$ -	\$ -	\$ -
TOTAL CONT. OF RES. OFF. / STATE CONSTABLE PROGRAM:	\$ 94,257	\$ 76,144	\$ 133,084	\$ 76,810	\$ 76,810	\$ 120,984	\$ 74,534	\$ 92,077	\$ 86,015	\$ 81,198	\$ 88,735	\$ 87,882	\$ 38,607
IN-HOUSE SERVICES PROVIDED TO CITY													
Jail work detail (FY11:12 @ 8 hrs/day / 200 days year X \$7.50; 08=10)	\$ 45,760	\$ 52,800	\$ 52,800	\$ 72,000	\$ 72,000	\$ 108,000	\$ 108,000	\$ 120,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000
Insurance (12 @ \$302 x 12)	\$ 16,680	\$ 18,432	\$ 18,432	\$ 18,432	\$ 18,432	\$ 32,616	\$ 32,616	\$ 36,240	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488
FICA 7.65% of salary amount	\$ 3,501	\$ 4,039	\$ 4,039	\$ 5,508	\$ 5,508	\$ 8,262	\$ 8,262	\$ 9,180	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800
W/C 5.98% of salary amount	\$ 1,647	\$ 1,901	\$ 1,901	\$ 2,592	\$ 2,592	\$ 6,048	\$ 6,048	\$ 7,176	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611
City Detention Work Contribution	\$ 67,588	\$ 77,172	\$ 77,172	\$ 98,532	\$ 98,532	\$ 154,926	\$ 154,926	\$ 172,596	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899
State prisoners assigned to city (FY11: 3 F/T @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080
Insurance (3 x \$302 x 12)	\$ 10,008	\$ 9,216	\$ 9,216	\$ 9,216	\$ 9,216	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728
W/C 5.98% of total salary	\$ 2,696	\$ 2,696	\$ 2,696	\$ 2,696	\$ 2,696	\$ 4,193	\$ 4,193	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478
State Prisoner Contribution	\$ 93,312	\$ 92,520	\$ 92,520	\$ 92,520	\$ 92,520	\$ 95,673	\$ 95,673	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958
TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:	\$ 160,900	\$ 169,692	\$ 169,692	\$ 191,052	\$ 191,052	\$ 250,599	\$ 250,599	\$ 268,554	\$ 302,857	\$ 302,857	\$ 302,857	\$ 302,857	\$ 302,857
TOTAL \$ VALUE IN-KIND CONTRIBUTION:	\$ 925,416	\$ 1,024,073	\$ 1,175,640	\$ 1,059,075	\$ 1,197,265	\$ 1,769,500	\$ 1,574,616	\$ 2,187,485	\$ 2,244,782	\$ 2,264,179	\$ 1,239,295	\$ 992,059	\$ 1,012,943

Appendix to The City of Anderson Police Department Fiscal Year 2013 Annual Report
 Fiscal Years 2013 Traffic and Criminal Fines
 (Un-audited and excludes refunds)

Fiscal Year 2013	TRAFFIC			CRIMINAL			COMBINED			
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	V/A Money	Net
Jul-12	51,067.89	28,424.43	22,643.46	26,102.99	11,174.62	14,928.37	77,170.88	39,599.05	4,354.77	33,217.06
Aug-12	56,415.61	31,671.00	24,744.61	37,080.56	14,882.16	22,198.40	93,496.17	46,553.16	5,318.35	41,624.66
Sep-12	45,298.52	25,120.14	20,178.38	34,273.50	14,358.35	19,915.15	79,572.02	39,478.49	4,656.22	35,437.31
Oct-12	50,198.63	26,381.02	23,817.61	39,175.80	17,071.64	22,104.16	89,374.43	43,452.66	5,392.02	40,529.75
Nov-12	51,113.29	28,447.24	22,666.05	35,823.13	16,178.19	19,644.94	86,936.42	44,625.43	5,310.71	37,000.28
Dec-12	49,540.08	28,170.81	21,369.27	21,477.44	10,129.59	11,347.85	71,017.52	38,300.40	4,132.58	28,584.54
Jan-13	58,757.80	32,329.60	26,428.20	36,171.41	16,971.65	19,199.76	94,929.21	49,301.25	5,730.31	39,897.65
Feb-13	90,292.86	50,143.05	40,149.81	59,064.80	24,986.00	34,078.80	149,357.66	75,129.05	8,520.43	65,708.18
Mar-13	73,021.65	41,160.89	31,860.76	40,776.78	17,450.80	23,325.98	113,798.43	58,611.69	6,766.20	48,420.54
Apr-13	62,955.26	35,183.47	27,771.79	43,941.13	19,295.75	24,645.38	106,896.39	54,479.22	6,310.08	46,107.09
May-13	67,270.58	38,735.22	28,535.36	43,262.98	14,686.05	28,576.93	110,533.56	53,421.27	6,749.07	50,363.22
Jun-13	53,739.15	29,954.73	23,784.42	27,909.14	11,772.37	16,136.77	81,648.29	41,727.10	4,734.47	35,186.72
Totals	709,671.32	395,721.60	313,949.72	445,059.66	188,957.17	256,102.49	1,154,730.98	584,678.77	67,975.21	502,077.00

Appendix to The City of Anderson Police Department Fiscal Year 2013 Annual Report
 Fiscal Years 2012, 2011 & 2010 Traffic and Criminal Fines
 (Un-audited and excludes refunds)

Fiscal Year 2012	TRAFFIC			CRIMINAL			COMBINED			
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	V/A Money	Net
Jul-11	58,326.30	32,697.57	25,628.73	30,807.91	14,474.82	16,333.09	89,134.21	47,172.39	5,477.52	36,484.30
Aug-11	63,060.54	34,486.93	28,573.61	29,580.96	10,062.98	19,517.98	92,641.50	44,549.91	4,899.48	43,192.11
Sep-11	56,879.57	31,461.06	25,418.51	29,727.78	12,659.65	17,068.13	86,607.35	44,120.71	5,013.84	37,472.80
Oct-11	53,247.25	29,119.16	24,128.09	28,714.74	12,018.89	16,695.85	81,961.99	41,138.05	4,864.73	35,959.21
Nov-11	37,217.59	21,117.29	16,100.30	41,761.83	14,627.45	27,134.38	78,979.42	35,744.74	4,459.86	38,774.82
Dec-11	43,776.87	24,295.73	19,481.14	38,949.51	17,796.47	21,153.04	82,726.38	42,092.20	5,349.04	35,285.14
Jan-12	46,361.08	24,681.56	21,679.52	30,862.07	13,502.71	17,359.36	77,223.15	38,184.27	4,562.60	34,476.28
Feb-12	91,786.09	51,608.79	40,177.30	52,203.21	23,071.00	29,132.21	143,989.30	74,679.79	8,653.21	60,656.30
Mar-12	67,661.70	37,714.80	29,946.90	48,568.67	15,878.14	32,690.53	116,230.37	53,592.94	6,893.51	55,743.92
Apr-12	52,750.07	29,003.76	23,746.31	32,599.37	14,188.15	18,411.22	85,349.44	43,191.91	5,261.62	36,895.91
May-12	43,604.69	23,492.44	20,112.25	37,530.86	16,381.31	21,149.55	81,135.55	39,873.75	4,885.12	36,376.68
Jun-12	38,310.26	20,298.01	18,012.25	26,458.08	11,817.46	14,640.62	64,768.34	32,115.47	3,979.77	28,673.10
Totals	652,982.01	359,977.10	293,004.91	427,764.99	176,479.03	251,285.96	1,080,747.00	536,456.13	64,300.30	479,990.57

Fiscal Year 2011	TRAFFIC			CRIMINAL			COMBINED			
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	V/A Money	Net
Jul-10	63,315.03	35,511.97	27,803.06	36,056.06	16,235.62	19,820.44	99,371.09	51,747.59	6,218.92	41,404.58
Aug-10	53,853.06	29,678.10	24,174.96	32,523.72	14,292.36	18,231.36	86,376.78	43,970.46	5,308.58	37,097.74
Sep-10	74,292.21	42,537.29	31,754.92	38,748.74	17,694.51	21,054.23	113,040.95	60,231.80	7,168.51	45,640.64
Oct-10	80,786.96	45,326.85	35,460.11	22,007.97	10,477.17	11,530.80	102,794.93	55,804.02	5,767.34	41,223.57
Nov-10	77,423.03	43,234.33	34,188.70	33,831.51	15,794.16	18,037.35	111,254.54	59,028.49	6,432.51	45,793.54
Dec-10	86,011.48	50,972.55	35,038.93	28,269.48	12,854.62	15,414.86	114,280.96	63,827.17	6,315.62	44,138.17
Jan-11	72,715.24	40,438.68	32,276.56	29,758.13	13,826.83	15,931.30	102,473.37	54,265.51	5,873.44	42,334.42
Feb-11	120,402.85	67,035.91	53,366.94	61,965.81	27,492.72	34,473.09	182,368.66	94,528.63	10,913.27	76,926.76
Mar-11	98,402.95	55,131.20	43,271.75	39,847.69	17,821.42	22,026.27	138,250.64	72,952.62	8,051.08	57,246.94
Apr-11	85,921.29	47,902.99	38,018.30	33,843.90	15,284.28	18,559.62	119,765.19	63,187.27	6,897.71	49,680.21
May-11	69,244.83	39,076.21	30,168.62	40,025.79	18,518.26	21,507.53	109,270.62	57,594.47	6,726.42	44,949.73
Jun-11	86,236.49	48,143.36	38,093.13	38,552.04	18,248.98	20,303.06	124,788.53	66,392.34	7,635.07	50,761.12
Totals	968,605.42	544,989.44	423,615.98	435,430.84	198,540.93	236,889.91	1,404,036.26	743,530.37	83,308.47	577,197.42

Fiscal Year 2010	TRAFFIC			CRIMINAL			COMBINED			
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	V/A Money	Net
Jul-09	85,571.34	47,671.58	37,899.76	40,918.65	19,622.63	21,296.02	126,489.99	67,294.21	7,951.30	51,244.48
Aug-09	92,285.62	51,146.57	41,139.05	33,613.86	15,822.20	17,791.66	125,899.48	66,968.77	7,378.28	51,552.43
Sep-09	82,816.62	47,288.11	35,528.51	37,095.07	17,500.00	19,595.07	119,911.69	64,788.11	7,199.60	47,923.98
Oct-09	73,665.35	40,658.87	33,006.48	39,432.00	18,437.87	20,994.13	113,097.35	59,096.74	6,894.25	47,106.36
Nov-09	70,382.30	39,963.34	30,418.96	38,760.15	17,152.20	21,607.95	109,142.45	57,115.54	6,515.67	45,511.24
Dec-09	85,897.26	49,942.60	35,954.66	47,246.59	21,234.89	26,011.70	133,143.85	71,177.49	8,112.21	53,854.15
Jan-10	110,001.42	62,837.10	47,164.32	42,239.83	20,004.81	22,235.02	152,241.25	82,841.91	8,818.45	60,580.89
Feb-10	147,369.42	82,466.69	64,902.73	55,559.36	26,218.78	29,340.58	202,928.78	108,685.47	11,939.86	82,303.45
Mar-10	89,778.24	51,243.54	38,534.70	52,266.14	23,689.61	28,576.53	142,044.38	74,933.15	8,721.48	58,389.75
Apr-10	77,338.53	43,900.07	33,438.46	44,133.59	19,632.15	24,501.44	121,472.12	63,532.22	7,610.50	50,329.40
May-10	68,881.64	40,448.05	28,433.59	32,678.45	15,507.81	17,170.64	101,560.09	55,955.86	6,301.07	39,303.16
Jun-10	64,037.30	36,387.85	27,649.45	42,836.05	20,144.39	22,691.66	106,873.35	56,532.24	6,947.27	43,393.84
Totals	1,048,025.04	593,954.37	454,070.67	506,779.74	234,967.34	271,812.40	1,554,804.78	828,921.71	94,389.94	631,493.13

Appendix to The City of Anderson Police Department Fiscal Year 2012 Annual Report
 Historical Data: Previous Years Traffic and Criminal Fines
 (Un-audited and excludes refunds)

Fiscal Year 2009	TRAFFIC			CRIMINAL			COMBINED			
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	V/A Money	Net
Jul-08	95,367.94	53,356.10	42,011.84	39,835.60	19,027.83	20,807.77	135,203.54	72,383.93	8,712.59	54,107.02
Aug-08	92,548.01	53,116.90	39,431.11	27,970.52	12,296.56	15,673.96	120,518.53	65,413.46	7,104.77	48,000.30
Sep-08	82,100.47	37,999.34	44,101.13	32,015.19	12,634.74	19,380.45	114,115.66	50,634.08	5,731.40	57,750.18
Oct-08	68,692.53	34,967.68	33,724.85	47,313.54	14,756.21	32,557.33	116,006.07	49,723.89	6,075.18	60,207.00
Nov-08	60,806.59	31,755.01	29,051.58	31,225.22	14,591.33	16,633.89	92,031.81	46,346.34	5,472.55	40,212.92
Dec-08	82,948.69	39,233.08	43,715.61	42,275.13	19,633.51	22,641.62	125,223.82	58,866.59	7,293.67	59,063.56
Jan-09	88,455.08	49,852.26	38,602.82	45,555.59	20,289.89	25,265.70	134,010.67	70,142.15	8,175.72	55,692.80
Feb-09	117,726.13	67,490.42	50,235.71	56,129.01	25,404.85	30,724.16	173,855.14	92,895.27	10,899.67	70,060.20
Mar-09	104,059.40	54,083.86	49,975.54	49,027.49	22,258.31	26,769.18	153,086.89	76,342.17	8,895.71	67,849.01
Apr-09	82,276.71	45,999.59	36,277.12	41,257.13	19,433.69	21,823.44	123,533.84	65,433.28	7,764.74	50,335.82
May-09	79,161.42	43,056.57	36,104.85	47,003.75	21,479.20	25,524.55	126,165.17	64,535.77	7,850.27	53,779.13
Jun-08	89,454.95	50,249.87	39,205.08	50,681.16	23,027.25	27,653.91	140,136.11	73,277.12	8,820.60	58,038.39
Totals	1,043,597.92	561,160.68	482,437.24	510,289.33	224,833.37	285,455.96	1,553,887.25	785,994.05	92,796.87	675,096.33

Fiscal Year 2008	TRAFFIC			CRIMINAL			COMBINED			
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	V/A Money	Net
Jul-07	68,739.53	34,879.03	33,860.50	29,379.17	13,587.13	15,792.04	98,118.70	48,466.16	6,321.51	43,331.03
Aug-07	63,485.28	34,076.30	29,408.98	40,000.98	19,046.27	20,954.71	103,486.26	53,122.57	7,149.38	43,214.31
Sep-07	73,474.86	38,560.12	34,914.74	33,820.76	16,372.09	17,448.67	107,295.62	54,932.21	6,548.94	45,814.47
Oct-07	74,465.02	40,644.27	33,820.75	38,015.00	17,820.84	20,194.16	112,480.02	58,465.11	7,229.22	46,785.69
Nov-07	75,046.92	40,827.69	34,219.23	31,945.18	14,866.94	17,078.24	106,992.10	55,694.63	4,685.58	46,611.89
Dec-07	67,881.32	37,585.38	30,295.94	41,088.62	19,704.85	21,383.77	108,969.94	57,290.23	5,818.57	45,861.14
Jan-08	90,057.45	45,449.75	44,607.70	50,962.29	22,201.53	28,760.76	141,019.74	67,651.28	9,001.74	64,366.72
Feb-08	118,689.49	65,151.06	53,538.43	69,487.06	31,865.16	37,621.90	188,176.55	97,016.22	12,455.25	78,705.08
Mar-08	103,912.07	56,933.00	46,979.07	44,909.67	21,327.92	23,581.75	148,821.74	78,260.92	9,258.54	61,302.28
Apr-08	94,569.84	52,009.98	42,559.86	44,232.59	18,589.93	25,642.66	138,802.43	70,599.91	8,385.15	59,817.37
May-08	94,135.11	48,655.93	45,479.18	52,359.73	23,313.26	29,046.47	146,494.84	71,969.19	9,147.29	65,378.36
Jun-08	81,145.59	41,861.95	39,283.64	45,228.31	19,946.49	25,281.82	126,373.90	61,808.44	7,962.33	56,603.13
Totals	1,005,602.48	536,634.46	468,968.02	521,429.36	238,642.41	282,786.95	1,527,031.84	775,276.87	93,963.50	657,791.47

Fiscal Year 2007	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-06	50,979.34	31,298.01	19,681.33	34,050.61	17,725.88	16,324.73	85,029.95	49,023.89	36,006.06
Aug-06	38,540.04	21,420.03	17,120.01	38,648.22	18,081.48	20,566.74	77,188.26	39,501.51	37,686.75
Sep-06	52,854.29	29,989.26	22,865.03	29,445.16	13,828.67	15,616.49	82,299.45	43,817.93	38,481.52
Oct-06	58,303.42	33,169.28	25,134.14	26,171.68	12,216.12	13,955.56	84,475.10	45,385.40	39,089.70
Nov-06	57,876.04	33,011.07	24,864.97	31,426.82	14,753.21	16,673.61	89,302.86	47,764.28	41,538.58
Dec-06	43,705.63	25,062.21	18,643.42	28,079.40	13,023.57	15,055.83	71,785.03	38,085.78	33,699.25
Jan-07	77,234.80	42,750.12	34,484.68	34,968.04	16,680.90	18,287.14	112,202.84	59,431.02	52,771.82
Feb-07	77,144.05	43,697.66	33,446.39	57,875.73	26,414.63	31,461.10	135,019.78	70,112.29	64,907.49
Mar-07	64,687.17	37,254.85	27,432.32	43,485.28	20,938.61	22,546.67	108,172.45	58,193.46	49,978.99
Apr-07	67,351.70	38,886.25	28,465.45	41,216.60	19,435.19	21,781.41	108,568.30	58,321.44	50,246.86
May-07	61,830.99	35,016.11	26,814.88	42,656.41	20,042.06	22,614.35	104,487.40	55,058.17	49,429.23
Jun-07	59,007.76	24,821.06	34,186.70	37,077.14	16,673.96	20,403.18	96,084.90	41,495.02	54,589.88
Totals	709,515.23	396,375.91	313,139.32	445,101.09	209,814.28	235,286.81	1,154,616.32	606,190.19	548,426.13

Appendix to The City of Anderson Police Department Fiscal Year 2013 Annual Report
 Historical Data: Previous Years Traffic and Criminal Fines
 (Un-audited and excludes refunds)

Fiscal Year 2006	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-05	47,856.34	24,429.75	23,426.59	28,223.58	12,726.68	15,496.90	76,079.92	37,156.43	38,923.49
Aug-05	65,142.91	32,580.05	32,562.86	40,422.86	18,091.08	22,331.78	105,565.77	50,671.13	54,894.64
Sep-05	54,847.70	28,876.15	25,971.55	34,539.48	15,223.77	19,315.71	89,387.18	44,099.92	45,287.26
Oct-05	54,383.81	29,152.24	25,231.57	38,065.42	17,929.77	20,135.65	92,449.23	47,082.01	45,367.22
Nov-05	61,359.86	31,017.76	30,342.10	38,794.81	17,701.44	21,093.37	100,154.67	48,719.20	51,435.47
Dec-05	53,354.34	28,191.38	25,162.96	29,592.32	13,233.71	16,358.61	82,946.66	41,425.09	41,521.57
Jan-06	71,423.34	36,662.85	34,760.49	47,988.69	21,691.44	26,297.25	119,412.03	58,354.29	61,057.74
Feb-06	70,274.09	37,605.89	32,668.20	53,743.87	24,497.52	29,246.35	124,017.96	62,103.41	61,914.55
Mar-06	69,482.79	38,285.64	31,197.15	49,014.74	21,778.95	27,235.79	118,497.53	60,064.59	58,432.94
Apr-06	55,239.01	30,077.46	25,161.55	35,477.61	16,669.70	18,807.91	90,716.62	46,747.16	43,969.46
May-06	68,642.16	37,661.21	30,980.95	55,971.02	25,349.89	30,621.13	124,613.18	63,011.10	61,602.08
Jun-06	61,774.46	35,674.66	26,099.80	47,515.43	22,054.95	25,460.48	109,289.89	57,729.61	51,560.28
Totals	733,780.81	390,215.04	343,565.77	499,349.83	226,948.90	272,400.93	1,233,130.64	617,163.94	615,966.70

Fiscal Year 2005	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-04	72,547.05	40,506.07	32,040.98	38,345.74	17,197.27	21,148.47	110,892.79	57,703.34	53,189.45
Aug-04	66,267.13	42,988.21	23,278.92	43,953.30	18,767.15	25,186.15	110,220.43	61,755.36	48,465.07
Sep-04	54,770.37	34,304.90	20,465.47	34,544.83	15,779.32	18,765.51	89,315.20	50,084.22	39,230.98
Oct-04	55,661.27	27,592.79	28,068.48	37,497.63	15,135.13	22,362.50	93,158.90	42,727.92	50,430.98
Nov-04	56,775.02	27,658.47	29,116.55	38,208.83	13,838.85	24,369.98	94,983.85	41,497.32	53,486.53
Dec-04	38,369.89	22,455.31	15,914.58	28,131.86	12,999.31	15,132.55	66,501.75	35,454.62	31,047.13
Jan-05	49,348.90	25,442.74	23,906.16	36,159.89	14,899.97	21,259.92	85,508.79	40,342.71	45,166.08
Feb-05	59,316.09	30,739.46	28,576.63	34,471.23	14,850.74	19,620.49	93,787.32	45,590.20	48,197.12
Mar-05	64,719.58	32,870.84	31,848.74	32,881.66	15,148.52	17,733.14	97,601.24	48,019.36	49,581.88
Apr-05	50,208.38	26,122.76	24,085.62	36,887.89	15,795.92	21,091.97	87,096.27	41,918.68	45,177.59
May-05	48,101.92	24,681.52	23,420.40	39,203.39	18,045.79	21,157.60	87,305.31	42,727.31	44,578.00
Jun-05	54,991.26	29,208.23	25,783.03	35,391.19	16,168.42	19,222.77	90,382.45	45,376.65	45,005.80
Totals	671,076.86	364,571.30	306,505.56	435,677.44	188,626.39	247,051.05	1,106,754.30	553,197.69	553,556.61

Fiscal Year 2004	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-03	60,446.05	25,753.17	34,692.88	31,321.51	11,185.09	20,136.42	91,767.56	36,938.26	54,829.30
Aug-03	64,440.58	26,602.95	37,837.63	24,740.12	10,085.62	14,654.50	89,180.70	36,688.57	52,492.13
Sep-03	43,766.61	16,255.97	27,510.64	15,565.37	6,123.34	9,442.03	59,331.98	22,379.31	36,952.67
Oct-03	63,597.45	22,531.38	41,066.07	38,180.42	15,148.07	23,032.35	101,777.87	37,679.45	64,098.42
Nov-03	65,546.93	23,292.48	42,254.45	28,231.23	11,336.04	16,895.19	93,778.16	34,628.52	59,149.64
Dec-03	72,011.74	26,235.49	45,776.25	22,016.05	8,621.95	13,394.10	94,027.79	34,857.44	59,170.35
Jan-04	59,393.70	21,216.86	38,176.84	18,990.23	7,616.10	11,374.13	78,383.93	28,832.96	49,550.97
Feb-04	70,259.64	24,963.90	45,295.74	41,554.61	15,908.59	25,646.02	111,814.25	40,872.49	70,941.76
Mar-04	63,742.68	22,380.79	41,361.89	36,249.79	14,383.74	21,866.05	99,992.47	36,764.53	63,227.94
Apr-04	66,364.03	23,837.11	42,526.92	39,682.00	15,655.18	24,026.82	106,046.03	39,492.29	66,553.74
May-04	54,020.64	18,802.81	35,217.83	30,363.27	12,021.30	18,341.97	84,383.91	30,824.11	53,559.80
Jun-04	72,399.82	24,810.23	47,589.59	35,971.77	14,246.81	21,724.96	108,371.59	39,057.04	69,314.55
Totals	755,989.87	276,683.14	479,306.73	362,866.37	142,331.83	220,534.54	1,118,856.24	419,014.97	699,841.27

Appendix to The City of Anderson Police Department Fiscal Year 2013 Annual Report
 Historical Data: Previous Years Traffic and Criminal Fines
 (Un-audited and excludes refunds)

Fiscal Year 2003	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-02	39,579.51	11,418.21	28,161.30	29,711.30	14,401.23	15,310.07	69,290.81	25,819.44	43,471.37
Aug-02	29,704.78	14,864.21	14,840.57	46,473.53	15,719.83	30,753.70	76,178.31	30,584.04	45,594.27
Sep-02	49,166.11	13,188.92	35,977.19	30,730.24	21,276.83	9,453.41	79,896.35	34,465.75	45,430.60
Oct-02	29,536.87	16,146.56	13,390.31	40,413.83	10,834.48	29,579.35	69,950.70	26,981.04	42,969.66
Nov-02	33,642.67	10,720.58	22,922.09	30,140.48	10,087.37	20,053.11	63,783.15	20,807.95	42,975.20
Dec-02	31,559.49	10,134.77	21,424.72	30,385.59	9,372.71	21,012.88	61,945.08	19,507.48	42,437.60
Jan-03	46,145.43	9,396.71	36,748.72	31,880.12	15,861.19	16,018.93	78,025.55	25,257.90	52,767.65
Feb-03	57,010.21	16,790.01	40,220.20	26,072.32	9,560.53	16,511.79	83,082.53	26,350.54	56,731.99
Mar-03	44,237.53	21,043.22	23,194.31	23,867.13	10,670.73	13,196.40	68,104.66	31,713.95	36,390.71
Apr-03	39,925.96	12,796.03	27,129.93	30,556.96	17,187.52	13,369.44	70,482.92	29,983.55	40,499.37
May-03	38,828.96	10,851.94	27,977.02	26,808.83	15,292.37	11,516.46	65,637.79	26,144.31	39,493.48
Jun-03	49,617.23	14,103.03	35,514.20	35,861.47	18,974.98	16,886.49	85,478.70	33,078.01	52,400.69
Totals	488,954.75	161,454.19	327,500.56	382,901.80	169,239.77	213,662.03	871,856.55	330,693.96	541,162.59

Fiscal Year 2002	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-01	35,750.72	15,489.40	20,261.32	32,443.36	13,327.87	19,115.49	68,194.08	28,817.27	39,376.81
Aug-01	37,102.85	16,207.65	20,895.20	30,394.33	12,382.55	18,011.78	67,497.18	28,590.20	38,906.98
Sep-01	34,453.23	14,990.23	19,463.00	32,798.80	13,251.57	19,547.23	67,252.03	28,241.80	39,010.23
Oct-01	43,683.92	18,825.61	24,858.31	24,838.64	10,015.49	14,823.15	68,522.56	28,841.10	39,681.46
Nov-01	34,605.68	14,999.81	19,605.87	28,695.16	11,827.84	16,867.32	63,300.84	26,827.65	36,473.19
Dec-01	27,863.73	12,073.25	15,790.48	25,304.29	10,295.04	15,009.25	53,168.02	22,368.29	30,799.73
Jan-02	29,803.00	13,090.81	16,712.19	28,250.30	11,266.41	16,983.89	58,053.30	24,357.22	33,696.08
Feb-02	33,416.46	13,614.14	19,802.32	26,991.76	12,148.62	14,843.14	60,408.22	25,762.76	34,645.46
Mar-02	32,183.47	12,041.26	20,142.21	22,510.97	11,218.40	11,292.57	54,694.44	23,259.66	31,434.78
Apr-02	31,283.11	13,421.09	17,862.02	29,009.14	11,291.93	17,717.21	60,292.25	24,713.02	35,579.23
May-02	27,517.84	10,421.86	17,095.98	20,137.93	10,421.86	9,716.07	47,655.77	20,843.72	26,812.05
Jun-02	35,851.92	12,198.64	23,653.28	21,109.75	11,821.59	9,288.16	56,961.67	24,020.23	32,941.44
Totals	403,515.93	167,373.75	236,142.18	322,484.43	139,269.17	183,215.26	726,000.36	306,642.92	419,357.44

Fiscal Year 2001	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-00	22,157.00	7,955.88	14,201.12	22,223.62	7,442.63	14,780.99	44,380.62	15,398.51	28,982.11
Aug-00	30,081.30	10,572.20	19,509.10	28,043.60	9,246.69	18,796.91	58,124.90	19,818.89	38,306.01
Sep-00	29,145.00	10,394.39	18,750.61	30,639.51	10,223.32	20,416.19	59,784.51	20,617.71	39,166.80
Oct-00	35,026.13	14,426.72	20,599.41	28,959.50	10,992.76	17,966.74	63,985.63	25,419.48	38,566.15
Nov-00	38,480.88	16,372.66	22,108.22	32,976.66	12,969.99	20,006.67	71,457.54	29,342.65	42,114.89
Dec-00	30,720.00	13,290.33	17,429.67	33,612.16	13,390.47	20,221.69	64,332.16	26,680.80	37,651.36
Jan-01	38,330.00	16,307.67	22,022.33	47,625.44	19,077.57	28,547.87	85,955.44	35,385.24	50,570.20
Feb-01	52,206.84	22,168.40	30,038.44	48,006.92	18,692.69	29,314.23	100,213.76	40,861.09	59,352.67
Mar-01	66,629.00	28,813.72	37,815.28	26,458.27	10,446.79	16,011.48	93,087.27	39,260.51	53,826.76
Apr-01	43,265.12	18,929.65	24,335.47	32,064.32	13,008.31	19,056.01	75,329.44	31,937.96	43,391.48
May-01	44,779.00	19,376.97	25,402.03	36,637.99	14,851.84	21,786.15	81,416.99	34,228.81	47,188.18
Jun-01	40,419.40	17,684.76	22,734.64	34,017.70	13,675.07	20,342.63	74,437.10	31,359.83	43,077.27
Totals	471,239.67	196,293.35	274,946.32	401,265.69	154,018.13	247,247.56	872,505.36	350,311.48	522,193.88

Appendix to The City of Anderson Police Department Fiscal Year 2013 Annual Report
Call-for-Service Data by Category and Type of Call

Call Category & Type by Line Item	Total	Call Category & Type by Line Item	Total	Call Category & Type by Line Item	Total	Call Category & Type by Line Item	Total
Alarm		Domestic or Civil Dispute (Continued)		Property Crime		Traffic Related (Wreck)	
Burglar Alarm	3,170	Stalking Report	11	Auto Break-In In Progress	9	Hit & Run Just Occ.	82
Holdup Alarm	88	Unlawful Use Of Telephone	64	Auto Break-In Just Occurred	20	Hit & Run/Injuries	1
On-Star Alarm	1	Total	2,996	Auto Break-In Report	310	Hit And Run Report	172
Panic Alarm	214	Drug or Alcohol Crime		Break In - In Prog.	114	Wreck	1,830
Total	3,473	Drug Activity	199	Break In - In Just Occurred	53	Wreck w/ Fire	1
Animal Call		Intoxicated Subject	131	Break-In Report	464	Total	2,086
Animal Abuse	7	Total	330	Gas Drive Off/Just Occ	2	Violent	
Animal Bite	6	EMS Assist Total	560	Larceny In Prog.	32	Armed Robbery Delay	5
Animal Call	6	Fire Assist Total	418	Larceny Just Occurred	76	Armed Robbery In Prog.	3
Animal Carcass In Rd	3	General Service		Larceny Report	984	Armed Robbery Occurred	36
Animal Complaint City	1,363	911 Hang Up	664	Provider	200	Assault In Prog.	21
Animal Run At Large	6	All Other	1,277	Purse Snatching Just Occ	4	Assault Just Occurred	138
Barking Dog	14	Building or Keep Checks	22,532	Shoplifter In Custody	208	Assault Report	259
Dog Bite	6	Cad Test Dont Dispatch	4	Shoplifter In Store	115	Bomb Threat	2
Dog Fighting	1	Call By Phone	1	Shoplifter Outside	269	Car Lacking	1
Large Animal Complaint County	3	Citizen Flag Down	100	Stolen Vehicle In Progress	21	Car Pursuit	10
Owned Animal Run At Large	3	Deliver Message	223	Stolen Vehicle Report	196	Child Abuse	14
Secured Stray	2	Detention Order	3	Trespassing	118	Fight In Progress	246
Sick Animal	1	Escort	732	Vandalism In Prog.	11	Fight Report	41
Vicious Dog	1	Extra Duty	12	Vandalism Just Occ	48	Home Invasion Delayed*	2
Total	1,422	Followup To Original Case#	839	Vandalism Report	347	Home Invasion In Progress	1
Citizen Assist		Found Property	210	Total	3,601	Home Invasion Just Occurred	7
Advisory Call	674	Funeral Escort	313	Quality of Life		Indecent Exp In Prog	2
Total	674	Greenville Transfer	1	Abandoned Vehicle	7	Indecent Exp Just Occ	5
Counter-Crime		Highway Dept Transfer	1	B & C Violation	1	Indecent Exposure Rpt	5
Active Warrant	59	Jail Break Occ.	2	Juvenile Complaint	224	Kidnaping Just Occurred	2
Assisting Other Agcy	218	Missing Persons Rept	180	Littering	4	Kidnaping Report	5
Be On The Lookout	140	Need Assistance	26	Loud Explosion Noise	105	Man With Gun	80
Blockade	1	Patrolling Area	12	Loud Music	277	Man With Knife Or Sharp Obj	10
Check Warrants	37	Pick Up Prisoner	86	Prostitution Activity	4	Sexual Assault/Rape	37
Police Check Point	12	Poss. Mental Subj	15	Shooting In Area	242	Shooting	22
Serving Warrant	405	Prisoner In Custody	11	Threats	409	Shooting With Inj.	6
Suspicious Mail	1	Public Works	163	Trash In Yard	1	Shooting/Scabbing	20
Suspicious Person	3,498	Ride By Area	5	Unlawful Dumping	2	Stabbing Just Occurred	1
Warrant Served For Other Agenc	3	Roadway Blocked	14	Total	1,276	Stabbing Report	1
Total	4,374	Training	1	Traffic Related (Non-Crash)		Total	982
Domestic or Civil Dispute		Unknown	6	Assist Motorist	695	White Collar Crime	
Civil Dispute	344	Unknown Situation	586	Direct Traffic	17	Bad Check	4
Civil Dispute In Prog	101	Unlock Door	36	Drag Racing	4	Breach Of Trnst Report	79
Civil Disturbance	639	Vehicle Pursuit	12	Intoxicated Driver	476	Forgery In Progress	19
Domestic Both Parties	1,294	Vehicle Repossession	33	Suspicious Vehicle	1,546	Forgery Report	273
Domestic Report	275	Weather Statement	16	Traffic Stop	10,340	Total	375
Domestic Unknown	206	Welfare Check	554	Traffic Violation	1	Grand Total	64,317
Domestic Verbal	7	Williamston Transfer	1	Total	13,079		
Domestic Weapons	53	Total	28,671				
Stalking In Progress	2						

*Home Invasion Delayed was counted in Alarm category in FY 12.

Appendix
The City of Anderson Police Department Fiscal Year 2013 Incidents Referenced by Type & Zone
Listed by Federal Offense Types

Count of Federal Offense Types by Zones for Fiscal Year 2013. Single Entry per Incident Report.										
Federal Offense Code	1	2	3	4	5	6	7	AAO*	Unknown	Grand Total
1. Justifiable Homicide	1									1
1. Manslaughter			1			1				2
2. Fondling - Forcible	1	2	1	1	2	1				8
2. Rape - Forcible	2	1	3	1	2					9
2. Sodomy - Forcible			1							1
3. Robbery	4	6	13	3	6	4	2			38
4. Assault - Aggravated	18	18	57	18	32	13	2		1	159
5. Burglary / Breaking & Entering	52	39	152	48	63	58	1			413
6. Larceny - All Other	118	112	147	48	62	91	7			585
6. Pocket-Picking	1	1				1				3
6. Shoplifting	198	24	14	19	8	175	1			439
6. Theft From Building	15	15	8	4	7	9	1			59
6. Theft From Coin Operated Machine		1	1			1				3
6. Theft From Motor Vehicle	86	125	43	13	25	49	3		2	346
6. Theft Of Motor Vehicle Parts Or Accessories	17	11	10	3	2	12	1			56
7. Motor Vehicle Theft	28	22	32	10	25	19				136
8. Arson		1	1		4	1	1			8
All Other Offenses	32	27	103	32	60	30	8		1	293
Assault - Intimidation	17	17	28	16	15	15	2			110
Assault - Simple	69	74	204	62	76	63	13			561
Assisting Or Promoting Prostitution			1							1
Contributing To Delinquency Of A Minor					1					1
Counterfeiting / Forgery	25	15	20	2	8	23	3			96
Curfew / Loitering / Vagrancy Violations	3	1	11	1	6	3				25
Disorderly Conduct	38	19	84	25	29	18	7			220
Driving Under The Influence	33	17	22	11	5	26			1	115
Drug / Narcotic Violations	55	31	149	49	137	37	6		1	465
Drug Equipment Violations	13	5	41	21	59	14	3			156
Drunkenness	18	17	48	16	42	14	10			165
Embezzlement	2		1							3
Expunged	1	1	5	2	6	4			1	20
Family Offenses, Nonviolent	1	3	5	1	7	2	1			20
Fraud / Confidence Game / Breach Of Trust	36	20	16	7	12	22	4			117
Impersonation	2	3		1	2	1	1			10
Incident Not Reported	36	45	82	22	41	36	13			275
Incorrigible	1		4	1	1					7
Indecent Exposure (Sexual Nature)	2		1				1			4
Kidnaping / Abduction		1	3	1	3	2				10
Liquor Law Violations	10	9	30	19	30	11	4			113
Missing Persons	4	8	8	3	2	5	1			31
Non-Reportable {90t}	26	26	47	12	14	23	7		2	157
Not Nibrs Reportable - See State Charge {Dnr}	65	42	73	24	45	52	11	2	1	315
Peeping Tom						1				1
Pornography / Obscene Material		1								1
Prostitution			1							1
Prowler	5	3	17	3	15	6	1			50
Prowler {90m}	1	1	3	3	4	1				13
Purse-Snatching	2		1			2				5
Rape - Statutory					1					1
Resisting Arrest	2	3	21	4	17	10				57
Runaway	2	5	12	1	3					23
Stolen Property Offenses	4	3	12	8	9	2				38
Suicides	2		3	1	1	2	1			10
Suspicious Fire			3	1	3					7
Telephone Calls - Obscene, Harassing	12	18	23	7	15	9	1			85
Teller Machine Fraud	7	4	1		2	10	2			26
Traffic - Not Reported	68	38	123	38	69	60	3		2	401
Trespass Of Real Property	22	9	39	5	14	5	1			95
Using Motor Vehicle Without Consent	3	3	6		2	2				16
Vandalism Of Property	60	57	149	46	50	60	4			426
Weapon Law Violations	7	2	23	6	12	6				56
Wire Fraud	3	3			2	2	1		1	12
Grand Total	1,230	909	1,906	620	1,058	1,014	128	2	13	6,880

** Index Crimes: Listed on Crime Table

All Other Crimes

*AAO: Assisting another agency.
**Numbered Offenses correlate to the Index Crime Table.

Appendix
Cases Generated by Type and Group
Source: City of Anderson Municipal Court Docket (JEMS Data Base)
Fiscal Years 2011, 2012 & 2013

All FY13 Charges as Listed in the JEMS Database.					
<u>Group</u>	<u>Code Violation</u>	<u>Criminal</u>	<u>Parking</u>	<u>Traffic</u>	<u>Grand Total</u>
Animal Control		11			11
APD Sworn Personnel	1	2,593	9	6,093	8,696
Business Codes Dept.	73				73
City Hall			59		59
Detention		9			9
Individual or Business		276			276
Judicial		222			222
Reserve		3		56	59
Grand Total	74	3,114	68	6,149	9,405

All FY12 charges as listed in the Jems Data Base.					
<u>Group</u>	<u>Code Violation</u>	<u>Criminal</u>	<u>Parking</u>	<u>Traffic</u>	<u>Grand Total</u>
Animal Control		15			15
APD Sworn Personnel		2,372	29	4,573	6,974
Building Codes Dept.	116			2	118
City Hall			151	1	152
PD Civilian		1			1
Individual or Business		206	1		207
Jail		5			5
Judicial		147			147
Reserve		5		12	17
Grand Total	116	2,751	181	4,588	7,636

All FY11 charges as listed in the Jems Data Base.					
<u>Group</u>	<u>Code Violation</u>	<u>Criminal</u>	<u>Parking</u>	<u>Traffic</u>	<u>Grand Total</u>
Animal Control		8			8
APD Sworn Personnel		2,370	58	8,883	11,311
Building Codes Dept.	76				76
City Hall		5	328		333
Individual or Business		240			240
Jail		1			1
Judicial		174			174
Grand Total	76	2,798	386	8,883	12,143

Appendix
Cases Generated by Type and Group
Source: City of Anderson Municipal Court Docket (JEMS Data Base)
Historical Data

All FY10 charges as listed in the Jems Data Base.					
<u>Group</u>	<u>Code Violation</u>	<u>Criminal</u>	<u>Parking</u>	<u>Traffic</u>	<u>Grand Total</u>
Animal Control		22			22
APD Sworn Personnel		2,947	14	9,372	12,333
Building Codes Dept.	65				65
City Hall		2	637	1	640
Individual or Business		269			269
Jail		5			5
Judicial		147			147
Grand Total	65	3,392	651	9,373	13,481

All FY09 charges as listed in the Jems Data Base.					
<u>Group</u>	<u>Code Violation</u>	<u>Criminal</u>	<u>Parking</u>	<u>Traffic</u>	<u>Grand Total</u>
Animal Control		55			55
APD Sworn Personnel		2,752	75	8,636	11,463
Building Code Dept.	65				65
City Hall		2	296	10	308
Individual or Business		275			275
Jail		3			3
Judicial Department		198			198
N/A		1		1	2
Park Police			2		2
Reserve Officer		3		12	15
Grand Total	65	3,289	373	8,659	<u>12,386</u>

All FY08 charges as listed in the Jems Data Base.					
<u>Group</u>	<u>Code Violation</u>	<u>Criminal</u>	<u>Parking</u>	<u>Traffic</u>	<u>Grand Total</u>
ACSO			1		1
Animal Control		1			1
APD Sworn Personnel		2,991	451	10,391	13,833
Belton PD		1		11	12
Building Code Dept.	66				66
Individual or Business		244			244
Iva PD				2	2
Jail		1			1
Judicial Department		244			244
Oconee County				16	16
Park Police			20	1	21
Reserve Officer				1	1
Grand Total	66	3,482	472	10,422	<u>14,442</u>

Appendix
Cases Generated by Type and Group
Source: City of Anderson Municipal Court Docket (JEMS Data Base)
Historical Data

All FY07 charges as listed in the Jems Data Base.					
<u>Group</u>	<u>Code Violation</u>	<u>Criminal</u>	<u>Parking</u>	<u>Traffic</u>	<u>Grand Total</u>
Animal Control		36			36
APD Sworn Personnel		2,374	470	7,133	9,977
Building Code Dept.	171				171
Individual or Business		265			265
Judicial Department		172			172
Park Police			23		23
Grand Total	171	2,847	493	7,133	<u>10,644</u>

All FY06 charges as listed in the Jems Data Base.					
<u>Group</u>	<u>Code Violation</u>	<u>Criminal</u>	<u>Parking</u>	<u>Traffic</u>	<u>Grand Total</u>
Animal Control		40			40
APD Sworn Personnel		2,707	209	6,654	9,570
Belton PD				7	7
Code Enforcement	123				123
Individual or Business		494	1	10	505
Iva PD				2	2
Jail		1			1
Judicial Dept.		160			160
Park Police		3	57		60
Pendleton PD				4	4
Grand Total	123	3,405	267	6,677	<u>10,472</u>

All FY05 charges as listed in the Jems Data Base.					
<u>Group</u>	<u>Code Violation</u>	<u>Criminal</u>	<u>Parking</u>	<u>Traffic</u>	<u>Grand Total</u>
A Shift		351	29	362	742
Animal Control		5			5
B Shift		169		44	213
Business		401			401
C Shift		186	6	386	578
City Court		127			127
Code Enforcement	110				110
College		2			2
Community Patrol		52	4	21	77
D Shift		396	36	291	723
Individual		113		1	114
Investigator		253		18	271
Jail		1			1
Park Police			103		103
Traffic		277	222	5185	5684
Vice-Narcotics		395	3	101	499
Grand Total	110	2728	403	6409	<u>9650</u>