

# The City of Anderson Detention Center

## Mission Statement

The mission of the City of Anderson Detention Center is to provide the highest level of public service regarding the custody and care of inmates. The mission includes but is not limited to (1) maintaining high standards of ethical conduct, (2) meeting or exceeding South Carolina state standards which regulate the operation of the detention center, (3) providing safe, secure and sanitary conditions for inmates and (4) maintaining a well trained and professional staff.

The three primary functions of the City of Anderson Detention Center are: (1) the care and custody of Anderson City inmates, (2) the care and custody of inmates for the United States Marshal's Service and (3) the safe and secure escort of city and federal inmates to outside locations.



## Fiscal Year 2013 Detention Center Summary

1. During Fiscal Year 2013<sup>1</sup> (July 1, 2012 – June 30, 2013) the City of Anderson Detention Center booked in a total of 3,645 people, up 233 from 3,412 in FY12.
  - a. A total of 3,290 city arrestees were booked in, up 250 from 3,040 in FY12.
  - b. A total of 355 federal detainees were booked in, down 17 from 372 in FY12.
2. The average daily population of inmates was 118.52, up 10.49 (+9.71%) from 108.03 in FY12.<sup>2</sup>
  - a. The daily average population of federal inmates was 74.12, up 13.89 (+23.06%) from 60.23 in FY12.
  - b. The daily average population of city inmates was 44.40, down 3.4 (-7.11%) from 47.80 in FY12.
3. The demographic breakdown of the (approximate) 3,645 persons booked into the City of Anderson Detention Center during FY13 is as follows:

Fiscal Year 2013	Demographics of Persons Booked Into City Detention					
	City			Federal		
	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Non-White	367	1293	1660	9	132	141
White	530	1100	1630	38	176	214
Total	897	2393	3290	47	308	355

4. In FY13, 129,762 meals were served by the jail, up 11,143 (+9.4%) from 118,619 in FY12. This was a per-day average of 355.51, up 31.42 (+9.7%) from 324.09 per day in FY12.
5. In FY13, the total meal cost was \$217,738.26, down \$1,939.79 (-0.88%) from \$219,678.05 in FY12. The average meal cost was \$1.68, down \$0.17 (-9.2%) from \$1.85 in FY12.
6. The total revenue generated by the Detention Center was \$1,433,493.29, up \$272,294.32 (+23.459%) from \$1,161,198.97, in FY12.<sup>3</sup>
  - a. Federal Inmate Per Diem (housing) Billing was \$1,388,857.72, up \$262,859.43 (+23.34%) from \$1,125,998.29, in FY12.
  - b. Detention telephone revenue was \$44,635.57, up \$9,434.89 (+26.8%) from \$35,200.68, in FY12.
7. The total expense for operating the Detention Center was \$1,827,831.22, up \$101,722.06 (+5.89%) from \$1,726,109.16 in FY12. However, in FY13, there was \$114,738 due to grants included in the budget. Subtracting that amount nets expenses of \$1,713,093.22 or minus \$13,015.94 (-0.75%) compared to FY12.<sup>4</sup>
8. The Detention Center contributed approximately \$302,857 of In-kind work to the city, the same as FY12.

<sup>1</sup> The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

<sup>2</sup> Due to rounding, some numbers may not add up to exactly 100.00% in this report.

<sup>3</sup> Source: Detention Center Ledger Book in Records Department. Figures are sometimes rounded to nearest dollar.

<sup>4</sup> The Prison Rape Elimination Act (PREA) Grant award is not included in the Detention Budget. It has its own cost center.

## I. City of Anderson Detention Center Overview

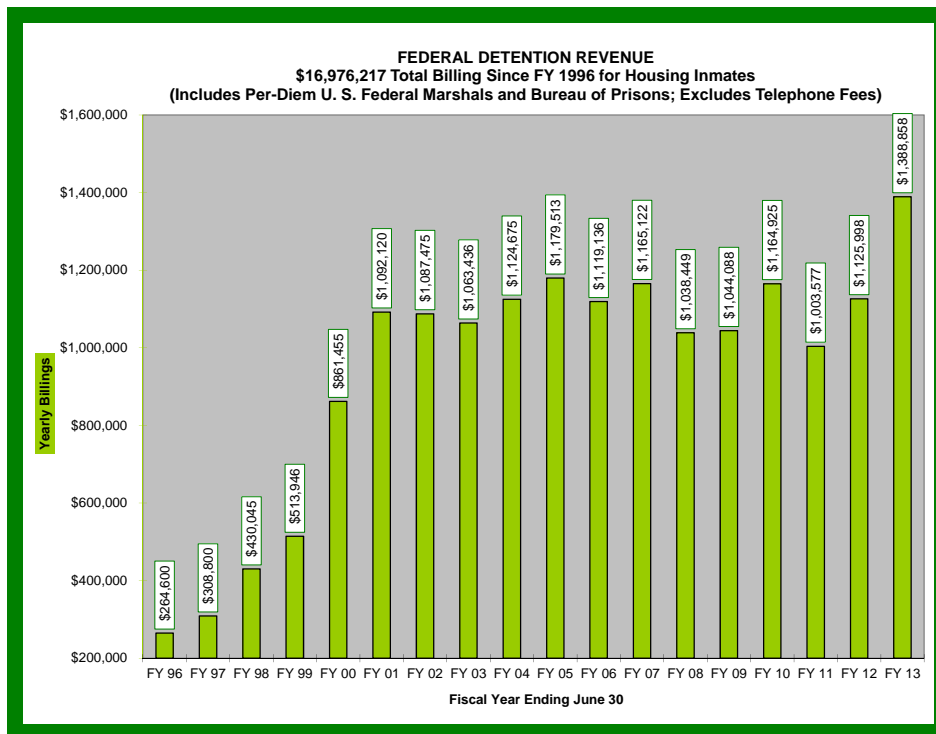
As of the end of FY12, the City of Anderson Detention Center employed 33 personnel, two of whom were sworn police officers.<sup>5</sup> The Detention Center served an average of 355.51 meals per day to an average of 118.52 inmates per day.

During FY13<sup>6</sup> (July 1, 2012 – June 30, 2013) the Detention Center generated cash revenue (billings) of \$1,433,493.29<sup>7</sup>, grants of \$114,738<sup>8</sup> and had a total expense of \$1,827,831.22.<sup>9</sup>

In FY13, the average gross daily cost of housing an inmate was \$42.25. FY12 was \$43.66. FY11 was \$48.47. Minus the revenue, Fiscal Year 2013's net inmate cost per day was \$6.46/day.

The Detention Center is especially proud of its United States Marshal's assistance program. For approximately twenty years the Detention Center has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal's Service compensates the Detention Center for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the Detention Center for housing persons who have received a final disposition and are awaiting a transfer to their designated facility. During FY09, the Detention Center renegotiated its per diem charge with the federal prison system to \$50 per day per inmate, up \$5 (+11.1%) per day from \$45. The new rate took effect on March 31, 2009 for the United States Marshall's Service and on April 1, 2009 for the Federal Bureau of Prisons.

The following chart illustrates the amount of yearly federal funding generated by the City of Anderson by the Detention Center's Federal Inmate Housing Program since FY96.<sup>10</sup>



<sup>5</sup> One grant-funded personnel was added during the year: A Prison Rape Elimination Act (PREA) Coordinator.

<sup>6</sup> All data in this report will be for the 12-month period from July 1, 2011 through June 30, 2012 unless otherwise indicated.

<sup>7</sup> Federal per diem for inmates + telephone Fees

<sup>8</sup> Live Scan & Video Visitation Projects.

<sup>9</sup> Expense information was un-audited as of report date. Expenses are itemized by type in appendix.

<sup>10</sup> Source: Ledger book maintained by Detention Center. Federal revenue in chart excludes phone fees.

## **In-Kind Contribution**

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$302,857 were realized in FY13. In-kind contributions provided by the Detention Center to the community are in the form of maintenance services (a.k.a. the *Jail Work Program*). These services are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center. They may also provide general maintenance services to the Police Department as well as some services to City Hall and the Municipal Business Center.<sup>11</sup>

***Jail Work Program.*** The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY13, approximately twelve inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour. Typical services provided by the work group included general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. The value of these services (base pay + benefits) in FYs 2009 - 2013 was calculated at \$206,899. This was an increase of \$34,303 (+19.9%) from \$172,596 in FY08. The increase was due to an additional two inmates (12) being used on average compared to 10 in FY08.

***State Prisoners Assigned to City.*** In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center, the Police Department and City Hall. The inmates assigned to the APD worked an average of 56 hours per week during FY13. The value of their services to the city in FY13 was \$95,958, remaining constant for the sixth consecutive fiscal year.

## **Detention Center Personnel**

**The City of Anderson Detention Center provides three primary functions:**

- Housing of City Inmates
- Housing of Federal Inmates
- Transportation of Inmates to Other Locations

***Personnel.*** At the end of FY13, the City of Anderson Detention Center employed 33 budgeted personnel, an increase of one from 32 in FY12. The positions included booking officers, jailers, part-time nurses, transport officers, a PREA Coordinator and supervisors. Other than the medical staff, no part-time personnel were utilized in the Detention Center in FY13. The 33 budgeted positions included two sworn police positions: a Captain and a Lieutenant. In addition, the other 31 budgeted positions consisted of a Detention Lieutenant, 4 Detention Sergeants, 23 Detention Officers and 2 part-time nurse slots and a grant-funded PREA slot. As of June 30, 2013, 31 slots were filled and there were 2 vacancies (captain and officer). No personnel were listed upon the organizational chart who were designated as either in the South Carolina Criminal Justice Academy or awaiting certification.

Booking officers receive arrestees into the city’s Detention Center and are the arrestees’ first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all

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<sup>11</sup> For a complete listing of the value of these services by line-item please see appendix.

necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

Jailers maintain day-to-day custody of inmates in the Detention Center. They insure that food is prepared and served on time, medication(s) are dispensed in the proper quantities and at the appropriate times, and that inmates have the benefit of clean clothing and bedding. They also perform routine counts to verify that everyone is present.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal's Service.

Fiscal Year 2013 was the sixth full year in which the Detention Center was a "stand alone" unit. The Detention Center added a grant-funded *Prison Rape Elimination Act* (PREA) Coordinator during FY13. Approved positions for the Detention Center as of the end of Fiscal Year 2013 were as follows:

**Fiscal Year 2013 Budgeted Slots**

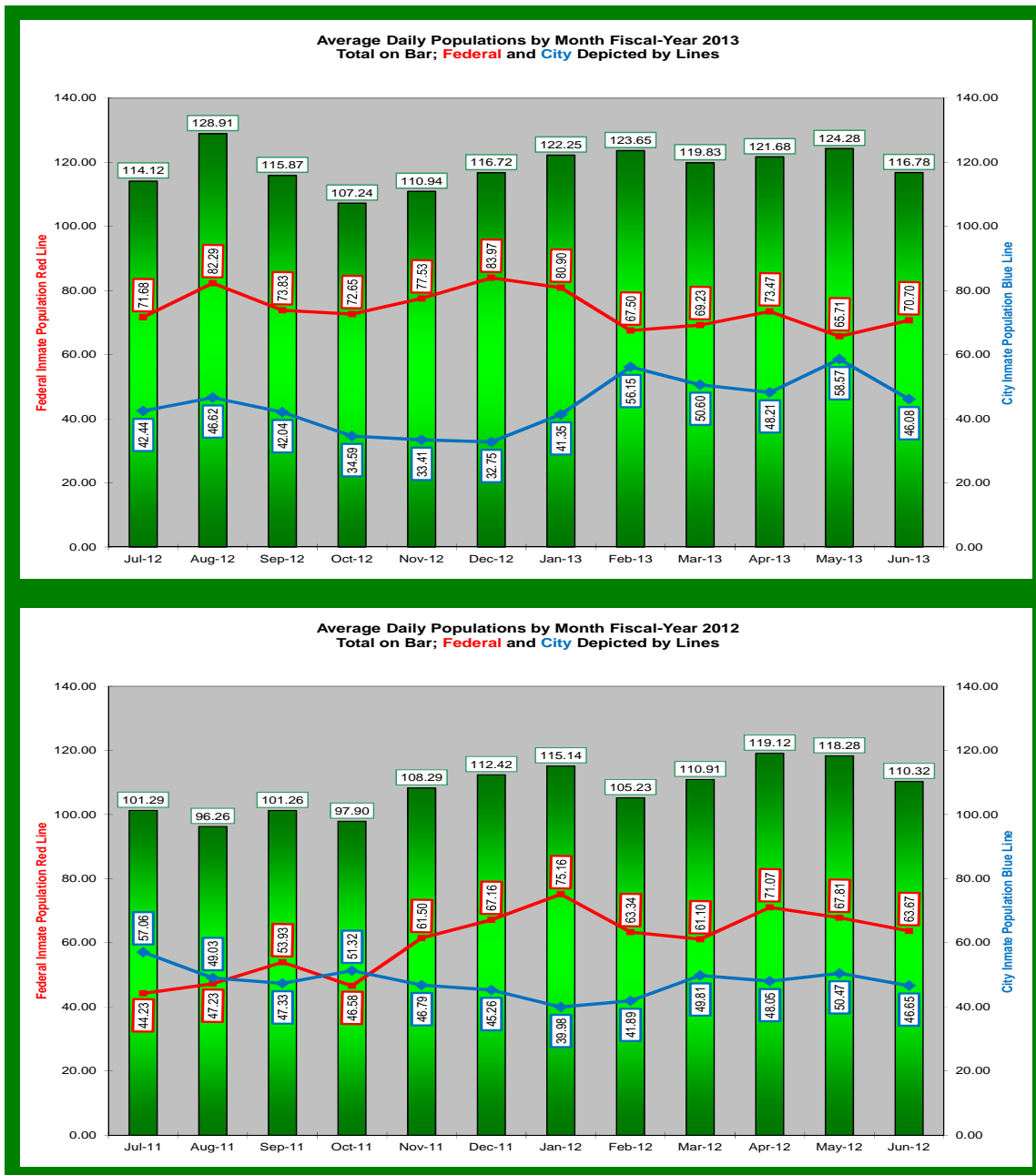
<b><u>33 Personnel as Follows</u></b>	Administrative	Day Shift	Team 1	Team 2	Team 3	Team 4
Captain (Sworn L/E Officer)	1					
Lieutenant (Sworn L/E Officer)	1					
Lieutenant (Detention Officer)	1					
Sergeant (Detention Officer)			1	1	1	1
Prison Rape Elimination Crdnatr. (Grant-Funded)		1				
Transport		2				
Inmate Work Coordinator		1				
Booking Officers			2	2	2	2
Detention Officers			2	2	2	2
Relief Officer (Floaters)			1	1	1	1
Medical Staff (P/T)		2				
<b>Total for each category</b>	3	6	6	6	6	6

## II. Major Accomplishments

### Daily Operations

**The daily population.** During FY13, The overall average daily inmate population was 118.52, up 10.49 (+9.7%) from 108.03 in FY12. The total was 101.31 in FY11.<sup>12</sup> The average Federal Inmate population was 74.12, up 13.89 (+23.06%) from 60.23 in FY12. City inmates averaged 44.40, down 3.4 (-7.1%) from 47.80 in FY12.

The city inmates' average monthly population fluctuated from a low of 32.75 in December 2012 to a high of 58.57 in May 2013. In FY12 the range for city inmates was 39.98 to 57.06. The FY13 range for average monthly populations of federal inmates was from 65.71 in May 2013 to 83.97 in December 2012. In FY12 the range for federal inmates was from 44.23 to 75.16. The below charts illustrate the average daily populations per month along with the figure for each category in Fiscal Years 2012 and 2013.



<sup>12</sup> Due to rounding, some numbers may not add up to exactly 100.00% in this report.

City of Anderson Detention Center  
Average Inmate Counts by Month, Meals Served and Meal Cost For FY13

City of Anderson Police Department Detention Center										
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*		
Jul-12	10,613	31	342.35	17,707.10	1.67	114.12	71.68	42.44		
Aug-12	11,989	31	386.74	22,977.56	1.92	128.91	82.29	46.62		
Sep-12	10,428	30	347.60	17,845.32	1.71	115.87	73.83	42.04		
Oct-12	9,973	31	321.71	22,341.03	2.24	107.24	72.65	34.59		
Nov-12	9,985	30	332.83	17,558.07	1.76	110.94	77.53	33.41		
Dec-12	10,855	31	350.16	18,127.06	1.67	116.72	83.97	32.75		
Jan-13	11,369	31	366.74	20,609.16	1.81	122.25	80.90	41.35		
Feb-13	10,387	28	370.96	16,789.34	1.62	123.65	67.50	56.15		
Mar-13	11,144	31	359.48	14,891.39	1.34	119.83	69.23	50.60		
Apr-13	10,951	30	365.03	15,101.28	1.38	121.68	73.47	48.21		
May-13	11,558	31	372.84	18,853.03	1.63	124.28	65.71	58.57		
Jun-13	10,510	30	350.33	14,937.92	1.42	116.78	70.70	46.08		
<b>Total or Average</b>	129,762	365	355.51	217,738.26	1.68	118.52	74.12	44.40		

\*Population figures are based upon daily averages.  
Figures may not add to exactly 100% due to rounding.

### III. FY13 Goals & Evaluation of Goals

#### FY13 Goals & Evaluation of Goals

1. **Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.**

*Extent to which goal was achieved:* This goal has been achieved.

*Method(s) used to achieve goal:*

The City of Anderson Detention Center has achieved the goal of moving detention officers into positions of management. Each of the four shifts is supervised by a detention supervisor. Each of these supervisors is responsible to the Detention Operations Lieutenant. All five of these supervisors have attended management training.

2. **Evaluate grant-funding possibilities for upgrades.**

*Extent to which goal was achieved:* This goal was achieved.

*Method(s) used to achieve goal:*

Research was conducted on the various funding opportunities and the agency weighed its needs compared to the funding options and prepared successful proposals. As of May 2012, the agency was notified of a grant award to provide technology upgrades to the Detention Center. Those upgrades include a new electronic fingerprinting machine and a *video-visitation* system. Those grants became effective as of July 1, 2012. These projects were implemented during FY13. The value of those awards was \$114,738. In addition, the Detention Center received a Prison Rape Elimination Act grant award late in the fiscal year which contributed approximately \$6,873 under its budgeted cost-center.

3. **Increase the Federal Inmate Population to an average of 76 per day.**

*Extent to which goal was achieved:* Substantial progress has been made toward achieving this goal.

*Reason goal is awaiting completion:*

Seventy-six is the approximate max for federal inmates and is therefore a very aggressive goal. The inmate population continues to fluctuate from month to month and results primarily from the number of inmates that the federal law enforcement agencies - including the United States Marshal's Service - decide to place in the city of Anderson. In FY13, the average daily population of federal inmates was 74.12, an increase of 23.1% from FY12, **SETTING A NEW RECORD**. (The previous record was 70.17, set in FY05.) The average daily population of federal inmates was 60.23 in FY12, an increase of 6.45 (+11.99%) over 53.78 in FY11.



**4. Increase the amount of in-kind work services provided to the City of Anderson.**

***Extent to which goal was achieved:*** This goal was partially achieved in that the In-kind contribution remained constant with previous fiscal years.

***Method(s) used to achieve goal:***

In FY09, the inmate work crew was increased from an average of 10 per day to 12 per day. This seems to be the maximum manageable allocation of resources without increasing city-funded personnel for supervising inmates.

**5. Continue to recruit and hire qualified women and minorities.**

***Extent to which goal was achieved:*** The goal was moderately achieved.

***Method(s) used to achieve goal:***

Minority and women recruitment continues to be a priority for the APD Detention Center. As of the end of FY13, 31 of 33 slots were filled. There were 16 females, one African American male and one Hispanic/Cuban male employed in the Detention Center. Two females held Class II ranking positions: one sergeant and one lieutenant.

**6. Pursue and complete the state accreditation process.**

***Extent to which goal was achieved:*** The Detention Center's portion of the City of Anderson Police Department's state accreditation has been completed.

***Method(s) used to achieve goal:***

According to the Detention Center's managers, all required general orders for the management of the Detention Center have been developed and are complete.

**7. Remove visitation from within the jail via the implementation of a video/audio system.**

***Extent to which goal was achieved:*** This goal has been achieved.

***Method(s) used to achieve goal:*** The potential fulfillment of this goal was advanced throughout FY12 and the ground was laid to acquire funding for the system and initiate installation during FY13. Pursuant to grant funding research and submission of a successful proposal during FY12, a grant award was received at the end of FY12 (May 2012) which would be become effective as of July 1, 2012, allowing for completion of this goal during FY13. Subsequent to the acquisition and implementation of the funded grant during FY13, the equipment was purchased, installed and activated. It is currently in use by visitors.

#### **IV. Conclusion**

The City of Anderson Detention Center had an extraordinarily good year in FY13. As in previous years and consistent with department policy, the public safety was effectively maintained, service was provided in a professional manner, and the Detention Center contributed a record amount of revenue to the City of Anderson's general fund.

The grant-funded activities helped the Detention Center to become safer (video visitation), more efficient (Live Scan) and more in line with federally-mandated security requirements for inmates (PREA Coordinator).

The revenue generated by the Detention Center in Fiscal Year 2013 was substantially above the yearly average for the 18-year period ending FY13.

Detention Center management has developed a plan for increasing the federal inmate count and is preparing to meet the challenges of housing the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long-range payoffs. The Detention Center plans to continue improving upon current programs and will continue to seek new and innovative approaches to housing inmates.

**V. Goals for Fiscal Year 2014**

1. Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.
2. Evaluate grant-funding possibilities for upgrades.
3. Increase the Federal Inmate Population to an average of 76 per day.
4. Increase or maintain the current amount of in-kind work services provided to the city of Anderson.
5. Continue to recruit and hire qualified women and minorities.
6. Evaluate the possibility of acquiring and installing an upgraded modern *Secure-Weapons* box for officers' weapons.
7. Backfill vacant captain slot and the resultant vacant Lt. slot.
8. Evaluate transportation needs and possible replacement of work crew van.

The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
 Demographics of People Booked into the City of Anderson Detention Center

Fiscal Year	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
2006	376	1330	1706	18	125	143
Non-White	478	1135	1613	30	145	175
White	854	2465	3319	48	270	318
Total						
Fiscal Year	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
2007	300	1112	1412	9	110	119
Non-White	393	981	1374	23	137	160
White	693	2093	2786	32	247	279
Total						
Fiscal Year	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
2008	410	1382	1792	15	102	117
Non-White	286	1198	1484	38	114	152
White	696	2580	3276	53	216	269
Total						
Fiscal Year	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
2009	414	1348	1762	5	127	132
Non-White	407	1084	1491	13	103	116
White	821	2432	3253	18	230	248
Total						
Fiscal Year	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
2010	341	1238	1579	6	125	131
Non-White	403	954	1357	22	108	130
White	744	2192	2936	28	233	261
Total						
Fiscal Year	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
2011	268	938	1206	6	118	124
Non-White	346	896	1242	26	91	117
White	614	1834	2448	32	209	241
Total						
Fiscal Year	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
2012	403	1189	1592	11	157	168
Non-White	450	998	1448	70	134	204
White	853	2187	3040	81	291	372
Total						
Fiscal Year	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
2013	367	1293	1660	9	132	141
Non-White	530	1100	1630	38	176	214
White	897	2393	3290	47	308	355
Total						

APPENDIX

The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
In-Kind Contributions for the City of Anderson Detention Center

IN-KIND CONTRIBUTIONS							
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>IN-HOUSE SERVICES PROVIDED TO CITY</b>							
Jail work detail (FY09:12 @ 8 hrs/day / 200 days year X \$7.50) (Note: FY09's 12 inmates per day was up from 10 in FY08)	\$ 108,000	\$ 120,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000
Insurance (12 @ \$302 x 12)	\$ 32,616	\$ 36,240	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488
FICA 7.65% of salary amount	\$ 8,262	\$ 9,180	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800
W/C 5.98% of salary amount	\$ 6,048	\$ 7,176	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611
City Detention Work Contribution	<b>\$ 154,926</b>	<b>\$ 172,596</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>	<b>\$ 206,899</b>
State prisoners assigned to city (FY09: 3 F/T @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080
Insurance (3 x \$302 x 12)	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728
W/C 5.98% of total salary	\$ 4,193	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478
State Prisoner Contribution	<b>\$ 95,673</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>	<b>\$ 95,958</b>
<b>TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:</b>	<b>\$ 250,599</b>	<b>\$ 268,554</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>	<b>\$ 302,857</b>

APPENDIX

The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2013 (Excludes Telephone Fees)

Fiscal Year 2006 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY06 Month	U.S. Marshal Service	Bureau of Prisons	Mileage & Transportation	Hospital	Other	Total	# Days	# Inmates/Day	
Jul-05	97,110.00	9,135.00	2,493.88	0.00	0.00	108,738.88	31	76.16	
Aug-05	96,660.00	12,150.00	2,705.92	0.00	0.00	111,515.92	31	78.00	
Sep-05	85,950.00	9,405.00	2,237.30	0.00	0.00	97,592.30	30	70.63	
Oct-05	90,990.00	5,895.00	3,658.04	0.00	0.00	100,543.04	31	69.45	
Nov-05	86,310.00	6,300.00	2,251.02	0.00	0.00	94,861.02	30	68.60	
Dec-05	84,195.00	1,665.00	2,054.80	0.00	0.00	87,914.80	31	61.55	
Jan-06	83,610.00	1,395.00	1,113.86	0.00	0.00	86,118.86	31	60.94	
Feb-06	79,920.00	1,260.00	1,491.73	0.00	0.00	82,671.73	28	64.43	
Mar-06	84,735.00	2,385.00	1,173.41	1,380.00	0.00	89,673.41	31	62.45	
Apr-06	72,900.00	1,530.00	771.45	0.00	0.00	75,201.45	30	55.13	
May-06	80,865.00	3,375.00	906.45	0.00	0.00	85,146.45	31	60.38	
Jun-06	92,610.00	5,175.00	1,373.07	0.00	0.00	99,158.07	30	72.43	
Totals:	1,035,855.00	59,670.00	22,230.93	1,380.00	0.00	1,119,135.93	365	66.70	

Fiscal Year 2007 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY07 Month	U.S. Marshal Service	Bureau of Prisons	Mileage & Transportation	Hospital	Other	Total	# Days	# Inmates/Day	
Jul-06	100,125.00	3,510.00	1,541.81			105,176.81	31	74.29	
Aug-06	96,435.00	4,005.00	1,399.51			101,839.51	31	72.00	
Sep-06	92,565.00	1,530.00	1,418.26			95,513.26	30	69.70	
Oct-06	93,690.00	3,195.00	1,738.61			98,623.61	31	69.45	
Nov-06	83,835.00	2,745.00	1,287.09			87,867.09	30	64.13	
Dec-06	87,435.00	5,085.00	905.82			93,425.82	31	66.32	
Jan-07	95,220.00	5,805.00	629.83			101,654.83	31	72.42	
Feb-07	84,375.00	4,455.00	1,308.71			90,138.71	28	70.50	
Mar-07	91,665.00	9,180.00	2,223.09			103,068.09	31	72.29	
Apr-07	90,045.00	8,055.00	2,027.19			100,127.19	30	72.67	
May-07	86,310.00	3,690.00	1,505.31	3,067.50		94,572.81	31	64.52	
Jun-07	85,905.00	5,715.00	1,493.98			93,113.98	30	67.87	
Totals:	1,087,605.00	56,970.00	17,479.21	3,067.50	0.00	1,165,121.71	365	69.68	

Fiscal Year 2008 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY08 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Hospital*	Other	Total	# Days	# Inmates/Day	
Jul-07	85,635.00	5,940.00	866.27			92,441.27	31	65.65	
Aug-07	84,015.00	5,445.00	1,508.36			90,968.36	31	64.13	
Sep-07	87,030.00	3,555.00	1,281.63			91,866.63	30	67.10	
Oct-07	77,760.00	2,565.00	1,382.95			81,707.95	31	57.58	
Nov-07	94,905.00	2,565.00	1,312.35			98,782.35	30	72.20	
Dec-07	91,800.00	2,970.00	1,143.78			95,913.78	31	67.94	
Jan-08	89,145.00	5,445.00	5,560.96			100,150.96	31	67.81	
Feb-08	79,245.00	5,715.00	7,695.61			92,655.61	29	65.10	
Mar-08	73,440.00	5,400.00	1,524.96			80,364.96	31	56.52	
Apr-08	68,445.00	3,690.00	1,772.67			73,907.67	30	53.43	
May-08	63,720.00	3,915.00	2,434.11			70,069.11	31	48.48	
Jun-08	63,090.00	4,140.00	2,390.62			69,620.62	30	49.80	
Totals:	958,230.00	51,345.00	28,874.27	0.00	0.00	1,038,449.27	366	61.30	

\*Mileage & Transport includes "Hospital" fees as of FY08.

Fiscal Year 2009 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY09 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Hospital*	Other	Total	# Days	# Inmates/Day	
Jul-08	79,515.00	5,130.00	2,314.92			86,959.92	31	60.68	
Aug-08	89,325.00	9,810.00	2,665.73			101,800.73	31	71.06	
Sep-08	77,850.00	10,215.00	1,328.54			89,403.54	30	65.23	
Oct-08	86,985.00	3,555.00	2,782.48			93,322.48	31	64.90	
Nov-08	86,985.00	5,175.00	1,600.81			93,760.81	30	68.27	
Dec-08	75,420.00	4,275.00	899.89			80,594.89	31	57.13	
Jan-09	66,150.00	6,750.00	1,560.55			74,460.55	31	52.26	
Feb-09	68,760.00	7,605.00	1,978.65			78,343.65	28	60.61	
Mar-09	75,610.00	6,750.00	2,031.80			84,391.80	31	59.04	
Apr-09	90,250.00	7,500.00	2,401.70			100,151.70	30	65.17	
May-09	84,850.00	6,550.00	901.55			92,301.55	31	58.97	
Jun-09	57,950.00	9,200.00	1,446.70			68,596.70	30	44.77	
Totals:	939,650.00	82,515.00	21,923.02	0.00	0.00	1,044,088.02	365	60.67	

\*The last day of March 2009 (March 31, 2009) the fee for USMS increased from \$45/day to \$50/day. March 2009 daily average margin of error -0.2%.

\*Mileage & Transport includes "Hospital" fees as of FY08.

Fiscal Year 2010 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY10 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Hospital*	Other	Total	# Days	# Inmates/Day	
Jul-09	67,900.00	10,900.00	1,887.40			80,687.40	31	50.84	
Aug-09	82,350.00	11,050.00	1,532.55			94,932.55	31	60.26	
Sep-09	73,550.00	11,700.00	1,044.65			86,294.65	30	59.83	
Oct-09	72,800.00	12,300.00	2,980.85			88,080.85	31	54.80	
Nov-09	76,150.00	11,300.00	1,137.75			88,587.75	30	58.30	
Dec-09	102,200.00	12,350.00	1,803.35			116,353.35	31	73.90	
Jan-10	94,650.00	7,300.00	1,705.00			103,655.00	31	65.77	
Feb-10	87,200.00	7,400.00	1,077.00			95,677.00	28	67.57	
Mar-10	94,200.00	12,000.00	1,460.50			107,660.50	31	68.52	
Apr-10	87,300.00	14,200.00	1,043.00			102,543.00	30	67.67	
May-10	96,100.00	9,200.00	1,884.00			107,184.00	31	67.94	
Jun-10	86,850.00	5,050.00	1,368.50			93,268.50	30	61.27	
Totals:	1,021,250.00	124,750.00	18,924.55	0.00	0.00	1,164,924.55	365	62.81	

Fiscal Year 2011 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY11 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical	Other	Total	# Days	# Inmates/Day	
Jul-10	89,165.00	9,500.00	1,065.00			99,730.00	31	63.65	
Aug-10	72,900.00	13,650.00	1,850.00			88,400.00	31	55.84	
Sep-10	66,400.00	9,550.00	1,528.00			77,478.00	30	50.63	
Oct-10	84,100.00	11,100.00	1,532.00			96,732.00	31	61.42	
Nov-10	72,900.00	8,600.00	1,131.00			82,631.00	30	54.33	
Dec-10	77,300.00	8,550.00	1,105.00		42.00	86,997.00	31	55.38	
Jan-11	72,100.00	6,400.00	7,159.15	183.24		79,842.39	31	60.65	
Feb-11	77,050.00	6,800.00	1,758.34			85,708.34	28	59.96	
Mar-11	90,650.00	5,700.00	1,904.11	3,991.92		102,246.03	31	62.16	
Apr-11	68,850.00	9,650.00	1,607.00	99.70		80,206.70	30	52.33	
May-11	56,300.00	7,350.00	1,548.75	51.95		65,250.70	31	41.06	
Jun-11	47,600.00	9,300.00	1,338.80	115.85		58,354.65	30	37.93	
Totals:	875,315.00	106,250.00	17,527.15	4,484.66	0.00	1,003,576.81	365	53.78	

Fiscal Year 2012 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY12 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical	Other	Total	# Days	# Inmates/Day	
Jul-11	61,150.00	7,400.00	1,644.70	75.68		70,270.38	31	44.23	
Aug-11	64,500.00	8,700.00	1,318.29	103.16		74,621.45	31	47.23	
Sep-11	70,950.00	9,950.00	1,514.68	1,530.85		83,945.53	30	53.93	
Oct-11	63,600.00	8,600.00	1,496.81	63.25		73,760.06	31	46.58	
Nov-11	83,700.00	8,550.00	1,854.99	382.68		94,487.67	30	61.50	
Dec-11	98,100.00	6,000.00	1,161.79	1,975.36		107,237.15	31	67.16	
Jan-12	110,300.00	6,200.00	1,600.83	352.87		118,453.70	31	75.16	
Feb-12	88,850.00	3,000.00	1,290.41	160.41		93,300.82	29	63.34	
Mar-12	90,500.00	4,200.00	2,075.11	318.23		97,093.34	31	61.10	
Apr-12	102,250.00	4,350.00	1,779.34	131.43		108,510.77	30	71.67	
May-12	102,000.00	3,100.00	1,884.33	359.52		107,343.85	31	67.81	
Jun-12	91,050.00	4,450.00	1,456.93	18.64		96,976.57	30	63.67	
Totals:	1,026,950.00	74,500.00	19,075.21	5,473.08	0.00	1,125,998.29	366	60.23	

\*Mileage & Transport includes "Hospital" fees as of FY08.

APPENDIX

The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
 Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2013 (Excludes Telephone Fees)

Fiscal Year 2013

Fiscal Year 2013 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY13 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical**	Other	Total	# Days	# Inmates/Day	
Jul-12	104,800.00	6,300.00	1,180.95	68.57		112,349.52	31	71.68	
Aug-12	120,650.00	6,900.00	1,743.82	98.17		129,391.99	31	82.29	
Sep-12	102,350.00	8,400.00	1,267.69	321.12		112,338.81	30	73.83	
Oct-12	104,850.00	7,750.00	2,021.67	266.51		114,888.18	31	72.65	
Nov-12	111,800.00	4,500.00	1,476.98	407.83		118,184.81	30	77.53	
Dec-12	125,500.00	4,650.00	872.99	451.08		131,474.07	31	83.97	
Jan-13	118,750.00	6,650.00	1,574.49	159.09		127,133.58	31	80.90	
Feb-13	88,650.00	5,850.00	1,669.37	119.39		96,288.76	28	67.50	
Mar-13	104,100.00	3,200.00	2,144.09	2,065.77		111,509.86	31	69.23	
Apr-13	110,150.00	50.00	985.27	118.11		111,303.38	30	73.47	
May-13	100,550.00	1,300.00	1,339.21	5,620.72		108,809.93	31	65.71	
Jun-13	103,350.00	2,700.00	1,369.30	7,765.53		115,184.83	30	70.70	
Totals:	1,295,500.00	58,250.00	17,645.83	17,461.89	0.00	1,388,857.72	365	74.12	

\*Mileage & Transportation is for court appearances only.  
 \*\*Medical is for transport to & from medical facility & for guard duty.

APPENDIX

The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2013: Telephone Fees

Fiscal Year 2006		Fiscal Year 2007		Fiscal Year 2008		Fiscal Year 2009		Fiscal Year 2010	
Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*
Jul-05	3,909.52	Jul-06	3,378.70	Jul-07	0.00	Jul-08	2,761.79	Jul-09	3,433.74
Aug-05	4,270.53	Aug-06	3,575.67	Aug-07	3,353.70	Aug-08	3,637.17	Aug-09	2,757.63
Sep-05	3,076.83	Sep-06	3,555.78	Sep-07	3,087.99	Sep-08	0.00	Sep-09	0.00
Oct-05	3,635.37	Oct-06	0.00	Oct-07	8,384.87	Oct-08	6,990.79	Oct-09	2,182.46
Nov-05	4,054.89	Nov-06	7,410.88	Nov-07	3,921.26	Nov-08	3,540.21	Nov-09	2,590.41
Dec-05	3,278.52	Dec-06	91.63	Dec-07	4,844.71	Dec-08	0.00	Dec-09	3,084.57
Jan-06	4,224.40	Jan-07	5,064.83	Jan-08	4,790.62	Jan-09	0.00	Jan-10	2,169.95
Feb-06	4,109.80	Feb-07	2,478.46	Feb-08	4,332.25	Feb-09	8,520.71	Feb-10	5,199.38
Mar-06	4,384.66	Mar-07	2,807.37	Mar-08	3,548.72	Mar-09	0.00	Mar-10	0.00
Apr-06	3,564.29	Apr-07	2,702.86	Apr-08	3,444.86	Apr-09	5,737.36	Apr-10	3,317.21
May-06	2,989.24	May-07	2,422.84	May-08	3,590.89	May-09	0.00	May-10	2,665.21
Jun-06	3,642.38	Jun-07	3,061.16	Jun-08	3,443.71	Jun-09	7,662.94	Jun-10	7,164.32
Totals:	45,140.43	Totals:	36,550.18	Totals:	46,743.58	Totals:	38,850.97	Totals:	34,564.88

Fiscal Year 2011			Fiscal Year 2012			Fiscal Year 2013		
Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received	Service Month	Phone Deposits*	Received
Jul-10	2,304.36	Nov-10	Jul-11	1,994.12	Nov-11	Jul-12	3,056.72	Oct-12
Aug-10	1,801.97	Dec-10	Aug-11	2,072.59	Dec-11	Aug-12	3,592.36	Nov-12
Sep-10	1,591.50	Jan-11	Sep-11	1,965.64	Jan-12	Sep-12	2,716.45	Dec-12
Oct-10	2,300.56	Feb-11	Oct-11	1,654.63	Feb-12	Oct-12	2,868.75	Jan-13
Nov-10	1,691.44	Mar-11	Nov-11	3,161.35	Mar-12	Nov-12	3,119.33	Feb-13
Dec-10	1,831.62	Apr-11	Dec-11	3,468.78	Mar-12	Dec-12	3,802.58	Mar-13
Jan-11	2,394.09	May-11	Jan-12	2,995.67	May-12	Jan-13	3,797.89	Apr-13
Feb-11	3,509.11	Jun-11	Feb-12	3,315.64	Jun-12	Feb-13	4,170.22	May-13
Mar-11	4,262.67	Jul-11	Mar-12	4,046.41	Jun-12	Mar-13	4,866.59	Jun-13
Apr-11	2,353.21	Aug-11	Apr-12	4,216.58	Aug-12	Apr-13	4,555.66	Jul-13
May-11	2,735.32	Sep-11	May-12	3,123.50	Sep-12	May-13	4,546.36	Aug-13
Jun-11	1,831.19	Oct-11	Jun-12	3,185.77	Oct-12	Jun-13	3,542.66	Sep-13
FY11 Totals:	28,607.04		FY12 Totals:	35,200.68		FY13 Totals:	44,635.57	



APPENDIX

The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
Inmate Populations, Meals Served & Meal Expenses by Month

The following is Detention Center data for Fiscal Year 2009\*

Month	City of Anderson Police Department Detention Center							
	Meals Served	Days in Month	Avg. # Meals/Day	Month Meal Cost	Avg. Meal Cost	Avg. Daily Pop*	Federal Inmates*	City Inmates*
Jul-08	10,268	31	331.23	20,324.04	1.98	110.41	60.68	49.73
Aug-08	10,179	31	328.35	16,140.26	1.59	109.45	71.06	38.39
Sep-08	10,486	30	349.53	16,757.77	1.60	116.51	65.23	51.28
Oct-08	10,440	31	336.77	16,439.72	1.57	112.26	64.90	47.36
Nov-08	10,058	30	335.27	16,327.55	1.62	111.76	68.27	43.49
Dec-08	8,900	31	287.10	18,253.93	2.05	95.70	57.13	38.57
Jan-09	8,844	31	285.29	14,465.60	1.64	95.10	52.26	42.84
Feb-09	8,165	28	291.61	14,686.69	1.80	97.20	60.61	36.59
Mar-09	8,888	31	286.71	14,284.45	1.61	95.57	59.04	36.53
Apr-09	10,763	30	358.77	16,958.30	1.58	119.59	65.17	54.42
May-09	11,217	31	361.84	17,341.91	1.55	120.61	58.97	61.64
Jun-09	8,720	30	290.67	15,359.03	1.76	96.89	44.77	52.12
<b>Total or Avg</b>	<b>116,928</b>	<b>365</b>	<b>320.35</b>	<b>197,339.25</b>	<b>1.69</b>	<b>106.75</b>	<b>60.67</b>	<b>46.08</b>

\*The last day of March 2009 (March 31, 2009) the fee for USMS increased from \$45/day to \$50/day.

The following is Detention Center data for Fiscal Year 2010\*

Month	City of Anderson Police Department Detention Center							
	Meals Served	Days in Month	Avg. # Meals/Day	Month Meal Cost	Avg. Meal Cost	Avg. Daily Pop*	Federal Inmates*	City Inmates*
Jul-09	9,566	31	308.58	16,221.18	1.70	102.86	50.84	52.02
Aug-09	9,337	31	301.19	15,710.06	1.68	100.40	60.26	40.14
Sep-09	9,806	30	326.87	16,721.28	1.71	108.96	56.83	52.13
Oct-09	9,868	31	318.32	16,510.18	1.67	106.11	54.90	51.21
Nov-09	9,613	30	320.43	16,661.69	1.73	106.81	58.30	48.51
Dec-09	11,189	31	360.94	21,794.44	1.95	120.31	73.90	46.41
Jan-10	10,434	31	336.58	17,099.70	1.64	112.19	65.77	46.42
Feb-10	9,789	28	349.61	17,697.74	1.81	116.54	67.57	48.97
Mar-10	10,995	31	354.68	17,249.03	1.57	118.23	68.52	49.71
Apr-10	10,746	30	358.20	17,840.90	1.66	119.40	67.67	51.73
May-10	10,666	31	344.06	17,864.98	1.67	114.69	67.94	46.75
Jun-10	9,074	30	302.47	16,277.84	1.79	100.82	61.27	39.55
<b>Total or Avg</b>	<b>121,083</b>	<b>365</b>	<b>331.73</b>	<b>207,649.02</b>	<b>1.71</b>	<b>110.61</b>	<b>62.81</b>	<b>47.80</b>

The following is Detention Center data for Fiscal Year 2011.

Month	City of Anderson Police Department Detention Center							
	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-10	9,859	31	318.03	18,779.26	1.90	106.01	63.65	42.36
Aug-10	8,925	31	287.90	17,248.08	1.93	95.97	55.84	40.13
Sep-10	8,266	30	275.53	16,139.73	1.95	91.84	50.63	41.21
Oct-10	9,376	31	302.45	17,989.22	1.92	100.82	61.42	39.40
Nov-10	8,807	30	293.57	16,986.19	1.93	97.86	54.33	43.53
Dec-10	8,761	31	282.61	17,037.63	1.94	94.20	55.39	38.81
Jan-11	8,702	31	280.71	16,818.21	1.93	93.57	50.65	42.92
Feb-11	9,236	28	329.86	17,365.61	1.88	109.95	59.96	49.99
Mar-11	11,681	31	376.81	19,747.33	1.69	125.60	62.16	63.44
Apr-11	9,640	30	321.33	18,281.61	1.90	107.11	52.33	54.78
May-11	8,942	31	288.45	16,902.36	1.89	96.15	41.06	55.09
Jun-11	8,700	30	290.00	17,582.34	2.02	96.67	37.93	58.74
<b>Total or Avg</b>	<b>110,895</b>	<b>365</b>	<b>303.82</b>	<b>210,877.57</b>	<b>1.90</b>	<b>101.31</b>	<b>53.78</b>	<b>47.53</b>

The following is Detention Center data for Fiscal Year 2012.

Month	City of Anderson Police Department Detention Center							
	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-11	9,420	31	303.87	17,060.07	1.81	101.29	44.23	57.06
Aug-11	8,952	31	288.77	15,728.48	1.76	96.26	47.23	49.03
Sep-11	9,113	30	303.77	16,567.34	1.82	101.26	53.93	47.33
Oct-11	9,105	31	293.71	16,026.98	1.76	97.90	46.58	51.32
Nov-11	9,746	30	324.87	17,334.04	1.78	108.29	61.50	46.79
Dec-11	10,455	31	337.26	22,129.59	2.12	112.42	67.16	45.26
Jan-12	10,708	31	345.42	17,974.20	1.68	115.14	75.16	39.98
Feb-12	9,155	29	315.69	16,799.20	1.83	105.23	63.34	41.89
Mar-12	10,315	31	332.74	21,934.65	2.13	110.91	61.10	49.81
Apr-12	10,721	30	357.37	18,021.78	1.68	119.12	71.07	48.05
May-12	11,000	31	354.84	22,459.20	2.04	118.28	67.81	50.47
Jun-12	9,929	30	330.97	17,642.52	1.78	110.32	63.67	46.65
<b>Total or Avg</b>	<b>118,619</b>	<b>366</b>	<b>324.10</b>	<b>219,678.05</b>	<b>1.85</b>	<b>108.03</b>	<b>60.23</b>	<b>47.80</b>

\*Population figures are based upon daily averages.

Figures may not add to exactly 100% due to rounding.

APPENDIX

The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
Inmate Populations, Meals Served & Meal Expenses by Month

Fiscal Year 2013

The following is Detention Center data for Fiscal Year 2013.

Month	City of Anderson Police Department Detention Center									
	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*		
Jul-12	10,613	31	342.35	17,707.10	1.67	114.12	71.68	42.44		
Aug-12	11,989	31	386.74	22,977.56	1.92	128.91	82.29	46.62		
Sep-12	10,428	30	347.60	17,845.32	1.71	115.87	73.83	42.04		
Oct-12	9,973	31	321.71	22,341.03	2.24	107.24	72.65	34.59		
Nov-12	9,985	30	332.83	17,558.07	1.76	110.94	77.53	33.41		
Dec-12	10,855	31	350.16	18,127.06	1.67	116.72	83.97	32.75		
Jan-13	11,369	31	366.74	20,609.16	1.81	122.25	80.90	41.35		
Feb-13	10,387	28	370.96	16,789.34	1.62	123.65	67.50	56.15		
Mar-13	11,144	31	359.48	14,891.39	1.34	119.83	69.23	50.60		
Apr-13	10,951	30	365.03	15,101.28	1.38	121.68	73.47	48.21		
May-13	11,558	31	372.84	18,853.03	1.63	124.28	65.71	58.57		
Jun-13	10,510	30	350.33	14,937.92	1.42	116.78	70.70	46.08		
<b>Total or Avg</b>	<b>129,762</b>	<b>365</b>	<b>355.51</b>	<b>217,738.26</b>	<b>1.68</b>	<b>118.52</b>	<b>74.12</b>	<b>44.40</b>		

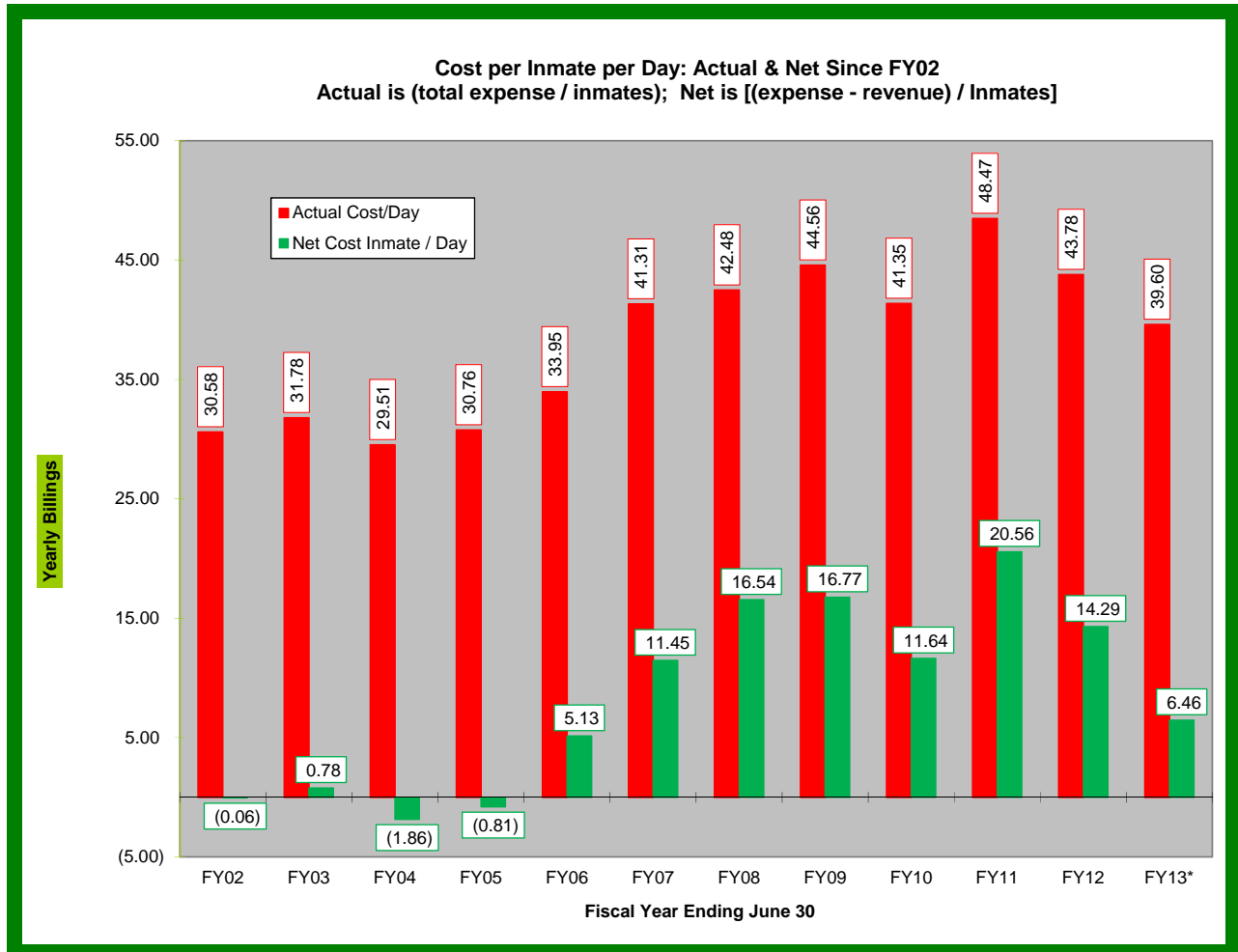
\*Population figures are based upon daily averages.  
Figures may not add to exactly 100% due to rounding.

APPENDIX

The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
Expenses (Un-audited)

<u>Expense</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>Grand Total</u>
Auto Operating Exp	565.87	2,630.32	1,602.06	1,279.03	1,648.02	1,760.01	2,305.24	11,790.55
Building Mtnc.	12,555.12	16,418.92	19,693.42	10,075.58	24,153.37	10,274.96	38,387.73	131,559.10
Electricity	55,960.95	57,341.21	65,561.25	58,059.65	74,281.49	77,119.96	86,832.87	475,157.38
Employee Training				375.00	350.00	325.00	1,020.00	2,070.00
Equipment Repairs	21,612.14	22,561.01	31,546.56	20,024.53	22,469.43	30,700.98	11,697.68	160,612.33
Fica	66,698.67	70,494.68	66,773.36	65,335.87	66,780.24	65,548.29	63,795.41	465,426.52
Gasoline	6,101.21	6,511.21	5,985.77	4,642.73	4,226.56	6,222.30	7,490.89	41,180.67
Grant: Live Scan							64,935.00	64,935.00
Grant: Video Visitation							49,803.00	49,803.00
Ins: Health	162,422.91	185,460.00	170,436.08	167,823.33	175,885.08	166,314.67	163,461.54	1,191,803.61
Ins: Life	2,404.41	3,278.61	2,814.60	2,730.10	3,071.80	2,360.50	2,536.20	19,196.22
Ins: Ltd		5,146.44	4,236.23	4,832.40	4,898.03	3,003.39	2,003.74	24,120.23
Juvenile Detention	17,325.00	23,007.80	22,795.00	4,865.00	3,495.00	-4,155.00	4,090.00	71,422.80
Laundry & Linen	6,672.93	8,007.88	8,579.85	8,507.77	8,001.94	9,676.26	10,054.32	59,500.95
Membership & Dues		780.00	858.33	918.33	950.00	1,081.00	963.17	5,550.83
Mtnc Contracts	16,003.21	8,993.67	33,478.53	29,707.06	37,256.38	34,508.97	34,000.94	193,948.76
O/T: Court						120.84	93.56	214.40
O/T: Regular	15,586.04	25,186.06	21,861.32	23,168.32	11,624.55	13,745.18	21,945.45	133,116.92
Other Equipment	18,366.92	18,195.00			32,890.00			69,451.92
Pensions	79,654.50	91,171.63	90,192.18	89,051.15	95,656.69	96,793.63	98,214.58	640,734.36
Printing & Supplies	3,583.48	5,693.91	2,349.80	2,461.88	3,177.09	3,141.76	2,238.27	22,646.19
Professional Services	28,581.69	30,128.43	27,409.12	26,842.50	29,418.43	38,966.75	32,794.24	214,141.16
Salaries	907,619.33	942,864.87	897,128.07	881,512.05	916,646.56	888,592.32	853,075.90	6,287,439.10
Special Contracts	176.40	139.95	288.03	1,224.85	3,816.99	2,994.72	1,718.40	10,359.34
Specialized Supplies	224,477.85	244,882.61	235,487.12	241,804.13	246,520.65	246,776.86	253,837.23	1,693,786.45
Telephone	9,017.82	5,788.67	19,197.57	11,183.65	12,237.94	14,007.93	12,117.06	83,550.64
Travel & Conference	175.00	163.43	520.69	614.54	904.74	643.00	239.48	3,260.88
Uniforms & Clothing	7,148.32	5,511.24	6,537.32	12,247.51	11,985.69	10,333.61	7,525.04	61,288.73
Workers' comp.			873.53			5,251.27	654.28	6,779.08
<b>Grand Total</b>	<b>1,662,709.77</b>	<b>1,780,357.55</b>	<b>1,736,205.79</b>	<b>1,669,286.96</b>	<b>1,792,346.67</b>	<b>1,726,109.16</b>	<b>1,827,831.22</b>	<b>12,194,847.12</b>
Grants as offset to budget:							114,738.00	114,738.00
Net Budget							1,713,093.22	12,080,109.12

### Cost per Inmate per Day by Fiscal Year

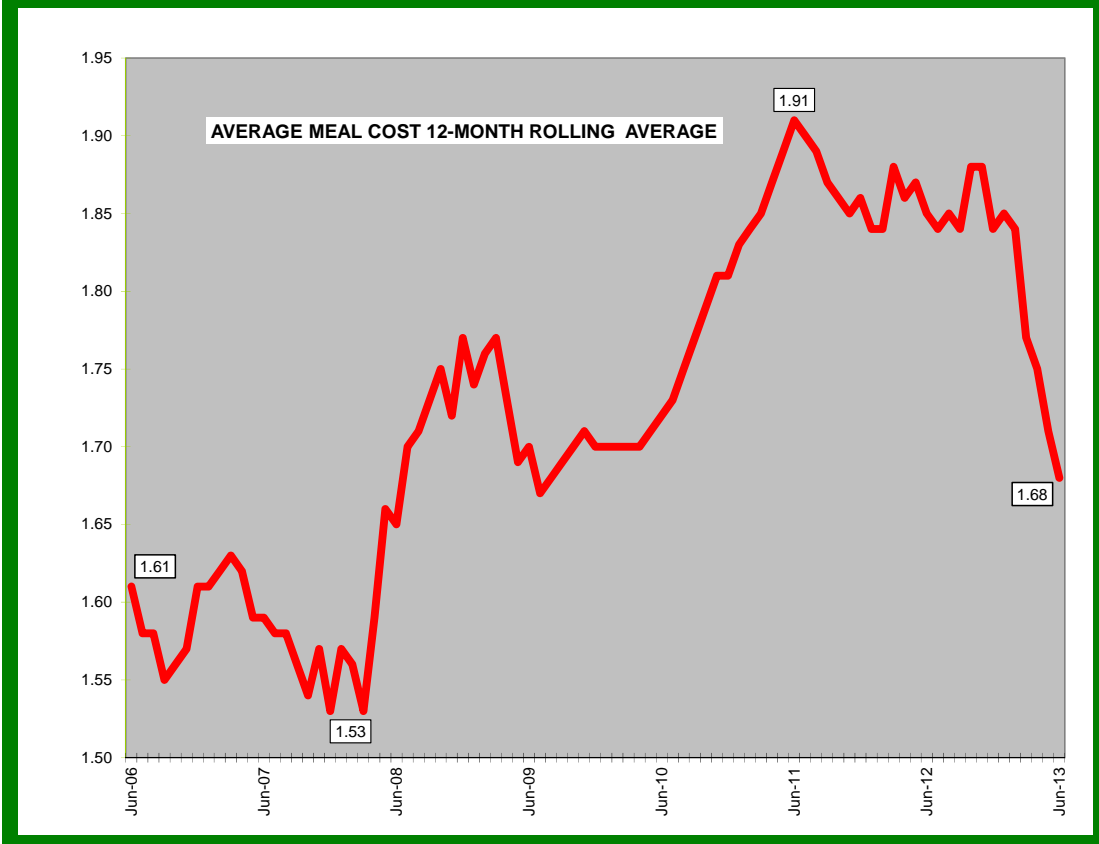
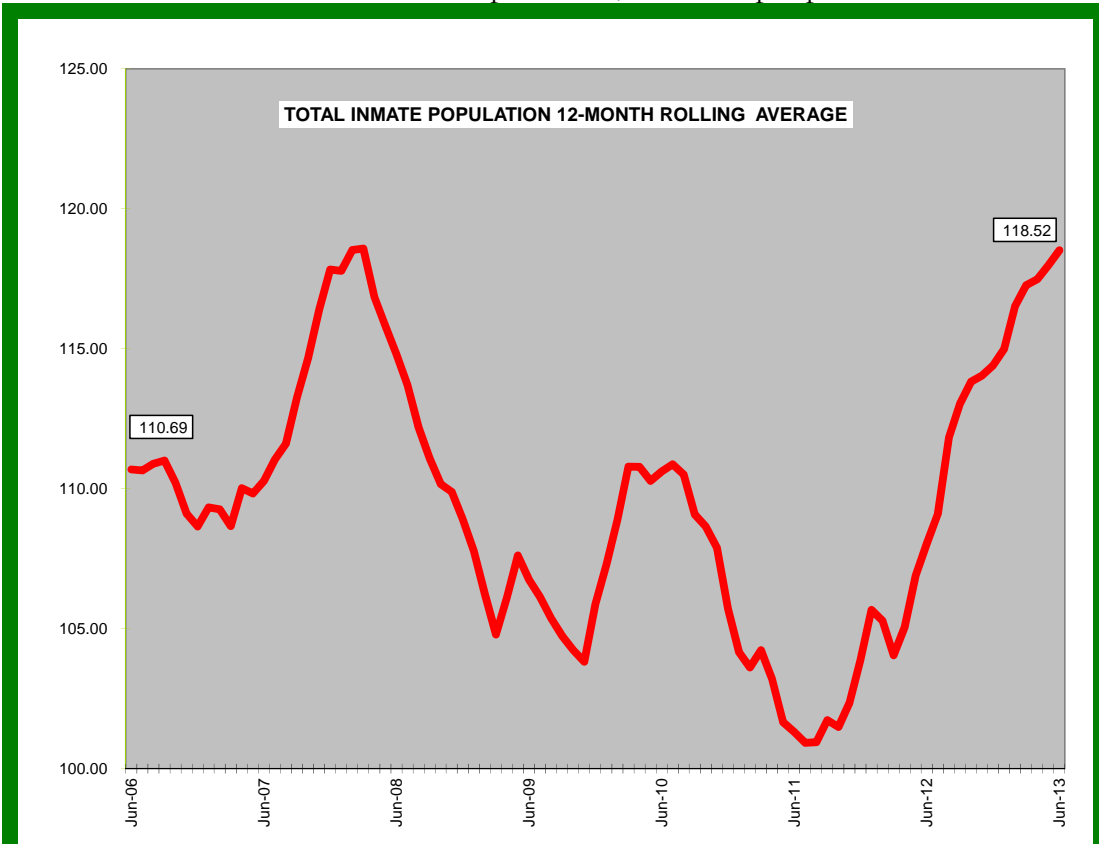


Year	Expense	Avg Inmates	# Days	Cost/Day	Fed P/D + Phone Fees		Net Cost Inmate / Day
					Revenue	Difference	
FY02	1,085,310.76	97.25	365	30.58	\$ 1,087,475.00	(\$2,164.24)	(0.06)
FY03	1,104,293.04	95.21	365	31.78	\$ 1,077,075.00	\$27,218.04	0.78
FY04	1,092,482.00	101.42	366	29.51	\$ 1,161,387.00	(\$68,905.00)	(1.86)
FY05	1,185,910.77	105.62	365	30.76	\$ 1,217,242.00	(\$31,331.23)	(0.81)
FY06	1,371,715.65	110.71	365	33.95	\$ 1,164,276.00	\$207,439.65	5.13
FY07	1,662,709.77	110.27	365	41.31	\$ 1,201,672.00	\$461,037.77	11.45
FY08	1,780,357.55	114.81	366	42.48	\$ 1,085,192.85	\$695,164.70	16.54
FY09	1,736,205.79	106.75	365	44.56	\$ 1,082,938.99	\$653,266.80	16.77
FY10	1,669,286.96	110.61	365	41.35	\$ 1,199,489.43	\$469,797.53	11.64
FY11	1,792,346.67	101.31	365	48.47	\$ 1,032,183.85	\$760,162.82	20.56
FY12	1,726,109.16	108.03	366	43.78	\$ 1,161,198.97	\$564,910.19	14.29
FY13*	1,713,093.22	118.52	365	39.60	\$ 1,433,493.29	\$279,599.93	6.46

\*FY13 expense is net of grants. There were \$114,738 in grants bringing th expense to \$1,827,831.22

APPENDIX  
The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
Miscellaneous Information

The more meals that are purchased, the lower per-price unit.



APPENDIX  
The City of Anderson Detention Center Fiscal Year 2013 Annual Report  
Miscellaneous Information

The increase/decrease in federal inmates has generally driven the total population counts.

