The City of Anderson Detention Center

Mission Statement

The mission of the City of Anderson Detention Center is to provide the highest level of public service regarding the custody and care of inmates. The mission includes but is not limited to (1) maintaining high standards of ethical conduct, (2) meeting or exceeding South Carolina state standards which regulate the operation of the detention center, (3) providing safe, secure and sanitary conditions for inmates and (4) maintaining a well trained and professional staff.

The three primary functions of the City of Anderson Detention Center are: (1) the care and custody of Anderson City inmates, (2) the care and custody of inmates for the United States Marshal's Service and (3) the safe and secure escort of city and federal inmates to outside locations.



Fiscal Year 2012 Detention Center Summary

- 1. During Fiscal Year 2012¹ (July 1, 2011 June 30, 2012) the City of Anderson Detention Center booked in a total of 3,412 people, up 723 from 2,689 in FY11.
 - a. A total of 3,040 city arrestees were booked in, up 592 from 2,448 in FY11.
 - b. A total of 372 federal detainees were booked in, up 131 from 241 in FY11.
- 2. The average daily population of inmates was 108.03, up 6.72 (+6.63%) from 101.31 in FY11.2
 - a. The daily average population of federal inmates was 60.23, up 6.45 (+11.99%) from 53.78 in FY11.
 - b. The daily average population of city inmates was 47.80, up 0.27 (+0.57%) from 47.53 in FY11
- 3. The demographic breakdown of the (approximate) 3,412 persons booked into the City of Anderson Detention Center during FY12 is as follows:

	Den	nographics	of Persons	Booked Into C	City Detent	ion
Fiscal Year 2012		City]	Federal	
	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Female</u>	Male	<u>Total</u>
Non-White	403	1189	1592	11	157	168
White	450	998	1448	70	134	204
Total	853	2187	3040	81	291	372

- 4. In FY12, 118,619 meals were served by the jail, up 7,724 (+7.0%) from 110,895 in FY11. This was a per-day average of 324.09, up 20.27 (+6.7%) from 303.82 per day in FY11.
- 5. In FY12, the total meal cost was \$219,678.05, up \$8,800.48 (+4.2%) from \$210,877.57 in FY11. The average meal cost was \$1.85, down \$0.05 (-2.6%) from \$1.90 in FY11.
- 6. The total revenue generated by the Detention Center was \$1,161,198.97, up \$129,015.12 (+12.49%) from \$1,032,183.85 in FY11.³
 - a. Federal Inmate Per Diem (housing) Billing was \$1,125,998.29, up \$122,421.48 (+12.19%) from \$1,003,576.81 in FY11.
 - b. Detention telephone revenue was \$35,200.68, up \$6,593.64 (+23.04%) from \$28,607.04 in FY11.
- 7. The total expense for operating the Detention Center was \$1,726,109.16, down \$66,237.51 (-3.69%) from \$1,792,346.67, in FY11.
- 8. The Detention Center contributed approximately \$302,857 of In-kind work to the city, the same as FY11.

¹ The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

² Due to rounding, some numbers may not add up to exactly 100.00% in this report.

³ Source: Detention Center Ledger Book in Records Department. Figures are sometimes rounded to nearest dollar.

I. <u>City of Anderson Detention Center Overview</u>

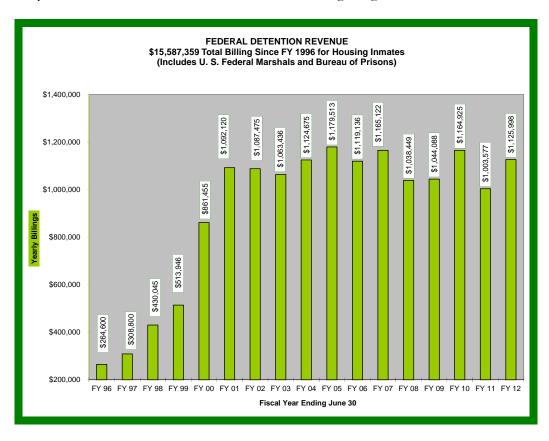
As of the end of FY11, the City of Anderson Detention Center employed 32 personnel, two of whom were sworn police officers. The Detention Center served an average of 324.09 meals per day to an average of 108.03 inmates per day.

During FY12⁴ (July1, 2011 – June 30, 2012) the Detention Center generated cash revenue (billings) of \$1,161,198.97 and had a total expense of \$1,726,109.16.⁵

In FY12, the average daily cost of housing an inmate was \$43.66. FY11 was \$48.47.

The Detention Center is especially proud of its United States Marshal's assistance program. For approximately nineteen years the Detention Center has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal's Service compensates the Detention Center for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the Detention Center for housing persons who have received a final disposition and are awaiting a transfer to their designated facility. During FY09, the Detention Center renegotiated its per diem charge with the federal prison system to \$50 per day per inmate, up \$5 (+11.1%) per day from \$45. The new rate took effect on March 31, 2009 for the United States Marshall's Service and on April 1, 2009 for the Federal Bureau of Prisons.

The following chart illustrates the amount of yearly federal funding generated by the City of Anderson by the Detention Center's Federal Inmate Housing Program since FY96.⁶



⁴ All data in this report will be for the 12-month period from July 1, 2011 through June 30, 2012 unless otherwise indicated.

⁵ Expense information was un-audited as of report date. Expenses are itemized by type in appendix.

⁶ Source: Ledger book maintained by Detention Center. Federal revenue in chart excludes phone fees.

In-Kind Contribution

In addition to the direct revenue contribution to the city, additional contributions of an "in-kind" nature totaling \$302,857 were realized in FY12. In-kind contributions provided by the Detention Center to the community are in the form of maintenance services (a.k.a. the *Jail Work Program*). These services are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center. They may also provide general maintenance services to the Police Department as well as some services to City Hall and the Municipal Business Center.⁷

Jail Work Program. The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY12, approximately twelve inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour. Typical services provided by the work group included general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. The value of these services (base pay + benefits) in FYs 2009 - 2012 was calculated at \$206,899. This was an increase of \$34,303 (+19.9%) from \$172,596 in FY08. The increase was due to an additional two inmates (12) being used on average compared to 10 in FY08.

State Prisoners Assigned to City. In addition to the city's jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center, the Police Department and City Hall. The inmates assigned to the APD worked an average of 56 hours per week during FY12. The value of their services to the city in FY12 was \$95,958, remaining constant for the fifth consecutive fiscal year.

Detention Center Personnel

The City of Anderson Detention Center provides three primary functions:

- Housing of City Inmates
- Housing of Federal Inmates
- Transportation of Inmates to Other Locations

Personnel. At the end of FY12, the City of Anderson Detention Center employed 32 budgeted personnel. The positions included booking officers, jailers, part-time nurses, transport officers and supervisors. Other than the medical staff, no part-time personnel were utilized in the Detention Center in FY12. The 32 budgeted positions included two sworn police positions: a Captain and a Lieutenant. In addition, the other 30 budgeted positions consisted of a Detention Lieutenant, 4 Detention Sergeants, 23 Detention Officers and 2 part-time nurse slots. As of June 30, 2012, 31 slots were filled and there was 1 vacancy. An additional four personnel who were currently employed were either in the South Carolina Criminal Justice Academy or awaiting certification.

Booking officers receive arrestees into the city's Detention Center and are the arrestees' first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

⁷ For a complete listing of the value of these services by line-item please see appendix.

Jailers maintain day-to-day custody of inmates in the Detention Center. They insure that food is prepared and served on time, medication(s) are dispensed in the proper quantities and at the appropriate times, and that inmates have the benefit of clean clothing and bedding. They also perform routine counts to verify that everyone is present.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal's Service.

Fiscal Year 2011 was the fourth full year in which the Detention Center was a "stand alone" unit. The approved positions for the Detention Center as of the end of Fiscal Year 2012 were as follows:

Fiscal Year 2012 Budgeted Slots

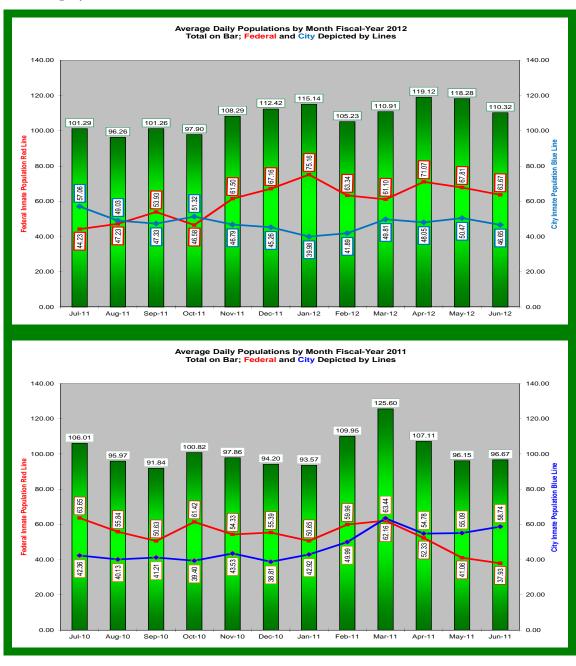
32 Personnel as Follows	Administrative	Day Shift	Team 1	Team 2	Team 3	Team 4
Captain (Sworn L/E Officer)	1					
Lieutenant (Sworn L/E Officer)	1					
Lieutenant (Detention Officer)	1					
Sergeant (Detention Officer)			1	1	1	1
Transport		2				
Inmate Work Coordinator		1				
Booking Officers			2	2	2	2
Detention Officers			2	2	2	2
Relief Officer (Floaters)			1	1	1	1
Medical Staff (P/T)		2				
Total for each category	3	5	6	6	6	6

II. <u>Major Accomplishments</u>

Daily Operations

The daily population. During FY12, The overall average daily inmate population was 108.03, up 6.72 (+6.63%) from 101.31 in FY11.8 The average Federal Inmate population was 60.23, up 6.45 (+11.99%) from 53.78 in FY11. City inmates averaged 47.80, up 0.27 (+0.57%) from 47.53 in FY11.

The city inmates' average monthly population fluctuated from a low of 39.98 in January 2012 to a high of 57.06 in July 2011. In FY11 the range for city inmates was 38.81 to 63.44. The FY12 range for average monthly populations of federal inmates was from 44.23 in July 2011 to 75.16 in January 2012. In FY11 the range for federal inmates was from 37.93 to 63.65. The below chart illustrates the average daily populations per month along with the figure for each category in Fiscal Year 20120.



⁸ Due to rounding, some numbers may not add up to exactly 100.00% in this report.

City of Anderson Detention Center Average Inmate Counts by Month, Meals Served and Meal Cost For FY12

			City of And	City of Anderson Police Department Detention Center	artment Detention	Center		
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-11	9,420	31	303.87	17,060.07	1.81	101.29	44.23	57.06
Aug-11	8,952	31	288.77	15,728.48	1.76	96.26	47.23	49.03
Sep-11	9,113	30	303.77	16,567.34	1.82	101.26	53.93	47.33
Oct-11	9,105	31	293.71	16,026.98	1.76	97.90	46.58	51.32
Nov-11	9,746	30	324.87	17,334.04	1.78	108.29	61.50	46.79
Dec-11	10,455	31	337.26	22,129.59	2.12	112.42	67.16	45.26
Jan-12	10,708	31	345.42	17,974.20	1.68	115.14	75.16	39.98
Feb-12	9,155	29	315.69	16,799.20	1.83	105.23	63.34	41.89
Mar-12	10,315	31	332.74	21,934.65	2.13	110.91	61.10	49.81
Apr-12	10,721	30	357.37	18,021.78	1.68	119.12	71.07	48.05
May-12	11,000	31	354.84	22,459.20	2.04	118.28	67.81	50.47
Jun-12	6,929	30	330.97	17,642.52	1.78	110.32	63.67	46.65
Total or Average	118,619	366	324.10	219,678.05	1.85	108.03	60.23	47.80
*Population Figures ma	n figures are base ay not add to exad	*Population figures are based upon daily averages. Figures may not add to exactly 100% due to rounding.	iges. ounding.					

III. FY12 Goals & Evaluation of Goals

FY12 Goals & Evaluation of Goals

1. Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.

Extent to which goal was achieved: This goal has been achieved.

Method(s) used to achieve goal:

The City of Anderson Detention Center has achieved the goal of moving detention officers into positions of management. Each of the four shifts is supervised by a detention supervisor. Each of these supervisors is responsible to the Detention Operations Lieutenant. All five of these supervisors are slated for management training in the near future.

2. Enhance the security of the Detention Center by installing a state of the art digital video recording system throughout the facility.

Extent to which goal was achieved: This goal has been achieved.

Method(s) used to achieve goal:

The City of Anderson Police Department's I/T Unit upgraded the federal side of the Detention Center to a DVR system. The city side had previously been upgraded to a DVR system.

3. Evaluate grant-funding possibilities for upgrades.

Extent to which goal was achieved: This goal was achieved.

Method(s) used to achieve goal:

Research was conducted on the various funding opportunities and the agency weighed its needs compared to the funding options and prepared successful proposals. As of May 2012, the agency was notified that it has received a grant award to provide technology upgrades to the Detention Center. Those upgrades include a new electronic fingerprinting machine and a *video-visitation* system. Those grants became effective as of July 1, 2012.

4. Increase the Federal Inmate Population to an average of 76 per day.

Extent to which goal was achieved: Substantial progress has been made toward achieving this goal.

Reason goal is awaiting completion:

Seventy-six is the approximate max for federal inmates and is therefore a very aggressive goal. The inmate population continues to fluctuate from month to month and results primarily from the number of inmates that the federal law enforcement agencies - including the United States Marshal's Service - decide to place in the city of Anderson. The average daily population of federal inmates was 60.23 in FY12, an increase of 6.45 (+11.99%) over 53.78 in FY11.

5. Increase the amount of in-kind work services provided to the City of Anderson.

Extent to which goal was achieved: This goal was partially achieved in that the In-kind contribution remained constant with previous fiscal years.

Method(s) used to achieve goal:

In FY09, the inmate work crew was increased from an average of 10 per day to 12 per day. This seems to be the maximum manageable allocation of resources without increasing city-funded personnel for supervising inmates.

6. Continue to recruit and hire qualified women and minorities.

Extent to which goal was achieved: The goal was moderately achieved.

Method(s) used to achieve goal:

Minority and women recruitment continues to be a priority for the APD Detention Center. As of the end of FY11, there were 13 females, one African American male and one Hispanic male employed in the Detention Center. Two females held ranking positions: one sergeant and one lieutenant.

7. Pursue and complete the state accreditation process.

Extent to which goal was achieved: The Detention Center's portion of the City of Anderson Police Department's state accreditation has been completed.

Method(s) used to achieve goal:

According to the Detention Center's managers, all required general orders for the management of the Detention Center have been developed and are complete.

8. Remove visitation from within the jail via the implementation of a video/audio system.

Extent to which goal was achieved: Substantial Progress was made toward goal achievement: The agency procured grant funding to finance the purchase in the absence of available local funding.

Method(s) used to achieve goal: The potential fulfillment of this goal was advanced throughout FY12 and the ground was laid to acquire funding for the system and initiate installation during FY13. Pursuant to grant funding research and submission of a successful proposal during FY12, a grant award was received at the end of FY12 (May 2012) which would be become effective as of July 1, 2012, allowing for completion of this goal during FY13.

IV. <u>Conclusion</u>

The City of Anderson Detention Center had a good year in FY12. As in previous years and consistent with department policy, the public safety was effectively maintained, service was provided in a professional manner, and the Detention Center contributed a substantial amount of funds to the City of Anderson's tax base. The revenue generated by the Detention Center in Fiscal Year 2012 was substantially above the yearly average for the 17-year period ending FY12.

Detention Center management has developed a plan for increasing the federal inmate count and is preparing to meet the challenges of housing the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long-range payoffs. The Detention Center plans to continue improving upon current programs and will continue to seek new and innovative approaches to housing inmates.

V. <u>Goals for Fiscal Year 2013</u>

- 1. Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.
- 2. Evaluate grant-funding possibilities for upgrades.
- 3. Increase the Federal Inmate Population to an average of 76 per day.
- 4. Increase the amount of in-kind work services provided to the city of Anderson.
- 5. Continue to recruit and hire qualified women and minorities.
- 6. Pursue and complete the state accreditation process.
- 7. Remove visitation from within the jail via the implementation of a video/audio system.

	D	emographics	of Persons 1	Booked Into	City Detention	on
Fiscal		City			Federal	
Year 2012	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Non-White	403	1189	1592	11	157	168
White	450	998	1448	70	134	204
Total	853	2187	3040	81	291	372
	D	emographics	of Persons I	Booked Into	City Detention	on
Fiscal		City			Federal	
Year 2011	Female	Male	Total	Female	Male Male	Total
Non-White	268	938	1206	6	118	124
White	346	896	1242	26	91	117
Total	614	1834	2448	32	209	241
	D	emooranhics	of Persons 1	Booked Into	City Detention	nn .
Fiscal	Б	City	011 01001101	Jooked Titto	Federal	J11
Year 2010	Female	Male Male	Total	Female	Male	Total
Non-White	341	1238	1579	6	125	131
White	403	954	1357	22	108	130
Total	744	2192	2936	28	233	261
Total	7 1 1	2172	2750	20	233	201
	D	emographic	of Persons I	Rooked Into	City Detention	20
Fiscal	D		01 1 (150115 1	JOOKEG TIILO		J11
Year 2009	Eom alo	City	Total	Eomala	Federal	<u>Total</u>
Non-White	<u>Female</u> 414	<u>Male</u> 1348	<u>Total</u> 1762	<u>Female</u> 5	<u>Male</u> 127	132
White	407	1084	1491	13	103	116
Total	821	2432	3253	18	230	248
Total	021	2132	3233	10	230	210
	D	emographia	of Dersons 1	Rooked Into	City Detention	on.
Fiscal	D		OI PEISOIIS I	JOOKEU IIIIO		J11
Year 2008	г 1	City	77 . 1	г 1	Federal	77 . 1
	<u>Female</u>	Male 1202	Total	<u>Female</u>	Male 102	<u>Total</u>
Non-White	410 286	1382 1198	1792 1484	15 38	102 114	117 152
White Total	696	2580	3276	53	216	269
TOTAL	090	4300	3410		410	409
	D	om o c 1. !	of Domestic 1	Doolead Tex	City Date :::	3.5
E: 1	D	<u> </u>	of Persons I	booked Into	City Detention	J11
Fiscal	F 1	City	75 . 1		Federal	75 . 1
Year 2007	<u>Female</u>	Male 1112	<u>Total</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Non-White	300	1112	1412	9	110	119
White	393	981	1374	23	137	160
Total	693	2093	2786	32	247	279
			4			
	D	emographics	of Persons I	Booked Into	City Detention	on
Fiscal		City			Federal	
Year 2006	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Non-White	376	1330	1706	18	125	143
White	478	1135	1613	30	145	175
	854	2465	3319	48	270	318

APPENDIX

The City of Anderson Detention Center Fiscal Year 2012 Annual Report In-Kind Contributions for the City of Anderson Detention Center

Number Priority		IN-KIND CONTRIBUTIONS	CONTR	IBUTIO	SNC						ı	ı	ı	Г
\$ 108,000 \$ 108,000 \$ 120,000 \$ 144,000 \$ 144,000 \$ 144,000 \$ 108,000 \$ 108,000 \$ 144,		FY 20	90	FY 2(207	FY 2(800	FY 20	60	FY 2010	_	-Y 2011	FY 2012	12
\$ 108,000 \$ 108,000 \$ 120,000 \$ 144,000 \$ 144,000 \$ 32,616 \$ 32,616 \$ 36,240 \$ 43,488 \$ 43,488 \$ 8,262 \$ 9,180 \$ 10,800 \$ 10,800 \$ 6,048 \$ 7,176 \$ 8,611 \$ 8,611 \$ 154,926 \$ 172,596 \$ 26,899 \$ 206,899 \$ 46,800 \$ 46,800 \$ 46,800 \$ 46,800 \$ 28,080 \$ 28,080 \$ 28,080 \$ 28,080 \$ 10,872 \$ 10,872 \$ 10,872 \$ 10,872 \$ 4,193 \$ 4,193 \$ 4,478 \$ 4,478 \$ 95,673 \$ 269,558 \$ 95,958 \$ 250,599 \$ 260,597 \$ 268,557	IN-HOUSE SERVICES PROVIDED TO CITY													
\$ 32,616 \$ 32,616 \$ 36,240 \$ 43,488 \$ 43,488 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ 108,		\$ 108	3,000	\$ 120	000'(\$ 144,	000	144,00	\$ 0	144,000	\$ 144,000	000
\$ 32,616 \$ 36,240 \$ 43,488 \$ 43,488 \$ 8,262 \$ 9,180 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 10,800 \$ 8,611	(Note: FY 09's 12 inmates per day w as up from 10 in FY 08)													
\$ 8,262 \$ 9,180 \$ 10,800 \$ 10,800 \$ 10,800 \$ 8,611 \$ 8,612	Insurance (12 @ \$302 x 12)		┢		H		\vdash		┢		┝	43,488	\$ 43,488	488
\$ 6,048 \$ 6,048 \$ 7,176 \$ 8,611 \$ 8,612 <t< td=""><td>FICA 7.65% of salary amount</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10,800</td><td>\$ 10,800</td><td>800</td></t<>	FICA 7.65% of salary amount											10,800	\$ 10,800	800
\$ 154,926 \$ 172,596 \$ 206,899 \$ 206,897 \$ 302,867 <t< td=""><td>W/C 5.98% of salary amount</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8,611</td><td>\$ 8,611</td><td>511</td></t<>	W/C 5.98% of salary amount											8,611	\$ 8,611	511
\$ 46,800 \$ 46,800 \$ 46,800 \$ 46,800 \$ 46,800 \$ 28,080	City Detention Work Contribution		976	\$ 152	-	\$ 17.	_				H	206,899	\$ 206,899	899
\$ 46,800 \$ 46,800 \$ 46,800 \$ 46,800 \$ 46,800 \$ 46,800 \$ 28,080														
\$ 28,080 \$ 28,080 <td< td=""><td>State prisoners assigned to city (FY09: 3 F/T @ 40 Hrs x \$7.50 x 52)</td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td>_</td><td></td><td>_</td><td>46,800</td><td>\$ 46,800</td><td>900</td></td<>	State prisoners assigned to city (FY09: 3 F/T @ 40 Hrs x \$7.50 x 52)				_				_		_	46,800	\$ 46,800	900
\$ 10,872 \$ 10,872 <td< td=""><td>Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td>28,080</td><td>\$ 28,080</td><td>080</td></td<>	Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)										_	28,080	\$ 28,080	080
\$ 5,728 \$ 5,728	Insurance (3 x \$302 x 12)		_		_							10,872	\$ 10,872	872
\$ 4,193 \$ 4,193 \$ 4,193 \$ 4,193 \$ 4,478 \$ 4,478 \$ 4,478 \$ 4,478 \$ 5,673 \$ 5,673 \$ 95,958 \$ 95,958 \$ 95,958 \$ 302,857 \$ 302,857 \$ 302,857 \$ 302,857 <td>FICA 7.65% of total salary</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td>5,728</td> <td>2,5</td> <td>5,728</td>	FICA 7.65% of total salary										_	5,728	2,5	5,728
\$ 95,673 \$ 95,673 \$ 95,958 \$ 95,958 \$ 95,958 \$ \$ 95,958 \$ \$ 95,958 \$ \$ 95,958 \$ \$ 95,958 \$ \$ 95,958 \$ \$ 95,958 \$ \$ 95,958 \$ \$ \$ 95,958 \$ \$ \$ 95,958 \$ \$ \$ 95,958 \$ \$	W/C 5.98% of total salary										_	4,478	\$ 4,4	4,478
\$ 250,599 \$ 250,599 \$ 268,554 \$ 302,857 \$ 302,857 \$	State Prisoner Contribution											95,958	\$ 95,958	928
	TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:		299	\$ 25(\$ 26	3,554	\$ 302,	-	\$ 302,85	-	302,857	\$ 302,857	857

APPENDIX

The City of Anderson Detention Center Fiscal Year 2012 Annual Report Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2012 (Excludes Telephone Fees)

	Fiscal Year 2006 Monthly B	illings for Federal Detent	tion (From City of Anderson Po	lice Departm	ent Ledge	r Book)		
FY06 Month Jul-05	U.S. Marshal Service 97.110.00	Bureau of Prisons 9.135.00	Mileage & Transportation 2,493.88	Hospital 0.00	<u>Other</u> 0.00	Total 108.738.88	# Days 31	# Inmates/Day 76.16
Aug-05	96,660.00	12,150.00	2,705.92	0.00	0.00	111,515.92	31	78.00
Sep-05 Oct-05	85,950.00 90,990.00	9,405.00 5,895.00	2,237.30 3,658.04	0.00	0.00	97,592.30 100,543.04	30 31	70.63 69.45
Nov-05 Dec-05	86,310.00 84,195.00	6,300.00 1,665.00	2,251.02 2,054.80	0.00	0.00	94,861.02 87,914.80	30 31	68.60 61.55
Jan-06	83,610.00	1,395.00	1,113.86	0.00	0.00	86,118.86	31	60.94
Feb-06 Mar-06	79,920.00 84,735.00	1,260.00 2,385.00	1,491.73 1,173.41	0.00 1,380.00	0.00	82,671.73 89,673.41	28 31	64.43 62.45
Apr-06	72,900.00	1,530.00	771.45	0.00	0.00	75,201.45	30	55.13
May-06 Jun-06	80,865.00 92,610.00	3,375.00 5,175.00	906.45 1,373.07	0.00	0.00	85,146.45 99,158.07	31 30	60.39 72.43
Totals:	1,035,855.00	59,670.00	22,230.93	1,380.00	0.00	1,119,135.93	365	66.70
			tion (From City of Anderson Po					# I /D
Jul-06	U.S. Marshal Service 100,125.00	Bureau of Prisons 3,510.00	Mileage & Transportation 1,541.81	Hospital	Other	Total 105,176.81	# Days 31	# Inmates/Day 74.29
Aug-06 Sep-06	96,435.00 92,565.00	4,005.00 1,530.00	1,399.51 1,418.26			101,839.51 95.513.26	31 30	72.00 69.70
Oct-06	93,690.00	3,195.00	1,738.61			98,623.61	31	69.45
Nov-06 Dec-06	83,835.00 87,435.00	2,745.00 5,085.00	1,287.09 905.82			87,867.09 93,425.82	30 31	64.13 66.32
Jan-07 Feb-07	95,220.00 84,375.00	5,805.00 4,455.00	629.83 1.308.71			101,654.83 90,138.71	31 28	72.42 70.50
Mar-07	91,665.00	9,180.00	2,223.09			103,068.09	31	72.29
Apr-07 May-07	90,045.00 86,310.00	8,055.00 3,690.00	2,027.19 1,505.31	3,067.50		100,127.19 94,572.81	30 31	72.67 64.52
Jun-07 Totals:	85,905.00 1.087.605.00	5,715.00 56,970.00	1,493.98 17,479.21	3.067.50	0.00	93,113.98 1,165,121.71	30 365	67.87 69.68
		•					000	00.00
FY08 Month	Fiscal Year 2008 Monthly B United States Marshalls	Bureau of Prisons	tion (From City of Anderson Po Mileage & Transportation*		ent Ledge Other	Total	# Days	
Jul-07 Aug-07	85,635.00 84,015.00	5,940.00 5,445.00	866.27 1,508.36			92,441.27 90,968.36	31 31	65.65 64.13
Sep-07	87,030.00	3,555.00	1,281.63			91,866.63	30	67.10
Oct-07 Nov-07	77,760.00 94,905.00	2,565.00 2,565.00	1,382.95 1,312.35			81,707.95 98,782.35	31 30	57.58 72.20
Dec-07 Jan-08	91,800.00 89,145.00	2,970.00 5,445.00	1,143.78 5,560.96			95,913.78 100.150.96	31	67.94 67.81
Feb-08	79,245.00	5,715.00	7,695.61			92,655.61	29	65.10
Mar-08 Apr-08	73,440.00 68,445.00	5,400.00 3,690.00	1,524.96 1,772.67			80,364.96 73,907.67	31 30	56.52 53.43
May-08 Jun-08	63,720.00 63.090.00		2,434.11 2,390.62			70,069.11 69.620.62	31 30	48.48 49.80
Totals:	958,230.00	4,140.00 51,345.00	2,390.62 28,874.27	0.00	0.00	1,038,449.27	366	49.80 61.30
*Mileage & Tra	insport includes "Hospital" fe	es as of FY08.						
			tion (From City of Anderson Po					
FY09 Month Jul-08	United States Marshalls 79,515.00	Bureau of Prisons 5,130.00	Mileage & Transportation* 2,314.62	Hospital*	Other	Total 86,959.62	# Days 31	# Inmates/Day 60.68
Aug-08 Sep-08	89,325.00 77,850.00	9,810.00 10,215.00	2,665.73 1,338.54			101,800.73 89,403.54	31 30	71.06 65.23
Oct-08	86,985.00	3,555.00	2,782.48			93,322.48	31	64.90
Nov-08 Dec-08	86,985.00 75,420.00	5,175.00 4,275.00	1,600.81 899.89			93,760.81 80,594.89	30 31	68.27 57.13
Jan-09	66,150.00	6,750.00	1,560.55 1,978.65			74,460.55	31 28	52.26
Feb-09 Mar-09	68,760.00 75,610.00	7,605.00 6,750.00	2,031.80			78,343.65 84,391.80	31	60.61 59.04
Apr-09 May-09	90,250.00 84.850.00	7,500.00 6.550.00	2,401.70 901.55			100,151.70 92.301.55	30	65.17
Jun-09							31	58.97
	57,950.00	9,200.00	1,446.70	0.00	0.00	68,596.70	30	44.77
Totals: *The last day o	939,650.00 of March 2009 (March 31, 20	9,200.00 82,515.00 09) the fee for USMS inc		0.00 ay. March 20	0.00 09 daily av	68,596.70 1,044,088.02	30 365	44.77 60.67
Totals: *The last day o	939,650.00	9,200.00 82,515.00 09) the fee for USMS inc	1,446.70 21,923.02			68,596.70 1,044,088.02	30 365	44.77 60.67
Totals: *The last day o *Mileage & Tra	939,650.00 of March 2009 (March 31, 20) ansport includes "Hospital" fe Fiscal Year 2010 Monthly B	9,200.00 82,515.00 09) the fee for USMS inc es as of FY08. illings for Federal Detent	1,446.70 21,923.02 reased from \$45/day to \$50/da tion (From City of Anderson Po	ay. March 20	09 daily av	68,596.70 1,044,088.02 erage margin o	30 365 f error <0.2	44.77 60.67 %.
Totals: *The last day o *Mileage & Tra FY10 Month Jul-09	939,650.00 ff March 2009 (March 31, 20) insport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,900.00	9,200.00 82,515.00 99) the fee for USMS inces as of FY08. illings for Federal Detent Bureau of Prisons 10,900.00	1,446.70 21,923.02 reased from \$45/day to \$50/da tion (From City of Anderson Pc <u>Mileage & Transportation*</u> 1,887.40	ay. March 20	09 daily av	68,596.70 1,044,088.02 erage margin o r Book) Total 80,687.40	30 365 f error <0.2 # Days 31	44.77 60.67 %. # Inmates/Day 50.84
Totals: *The last day o *Mileage & Tra FY10 Month Jul-09 Aug-09	939,650.00 of March 2009 (March 31, 20) unsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls	9,200.00 82,515.00 99) the fee for USMS incees as of FY08. iillings for Federal Detent Bureau of Prisons 10,900.00 11,050.00	1,446.70 21,923.02 reased from \$45/day to \$50/da tion (From City of Anderson Pc Mileage & Transportation* 1,887.40 1,532.55	ay. March 20	09 daily av	68,596.70 1,044,088.02 erage margin o r Book) Total 80,687.40 94,932.55	30 365 f error <0.2	44.77 60.67 %. # Inmates/Day 50.84 60.26
Totals: *The last day o *Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09	939,650.00 of March 2009 (March 31, 200 nnsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,900.00 82,350.00 73,550.00 72,800.00	9,200.00 82,515.00 99) the fee for USMS inces as of FY08. illings for Federal Detent Bureau of Prisons 10,900.00 11,050.00 11,700.00 12,300.00	1,446.70 21,923.02 reased from \$45/day to \$50/da sion (From City of Anderson Pc Mileage & Transportation' 1,887.40 1,532.55 1,044.65 2,980.85	ay. March 20	09 daily av	68,596.70 1,044,088.02 erage margin o r Book) Total 80,687.40 94,932.55 86,294.65 88,080.85	30 365 f error <0.2 # Days 31 31 30 31	44.77 60.67 %. # Inmates/Day 50.84 60.26 56.83 54.90
Totals: *The last day o *Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09	339,650.00 if March 2009 (March 31, 20) insport includes "Hospital" le Fiscal Year 2010 Monthly B United States Marshalls 67,900.00 82,350.00 73,550.00 76,150.00 102,200.00	9,200,00 99) the fee for USMS inc es as of FY08. Illilings for Federal Detent Bureau of Prisons 10,990,00 11,700,00 12,300,00 11,350,00 11,350,00	1,446.70 21,923.02 reased from \$45/day to \$50/dsi ion (From City of Anderson Pc Mileage & Transportation' 1,532.55 1,1044.65 2,980.85 1,137.75	ay. March 20	09 daily av	68,596.70 1,044,088.02 erage margin o r Book) Total 80,687.40 94,932.55 86,294.65 88,080.85 88,587.75 116,353.35	30 365 f error <0.2 # Days 31 31 30 31 30 31	# Inmates/Day 50.84 60.26 56.83 54.90 58.30 73.90
Totals: *The last day o *Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10	339,650.00 f March 2009 (March 31, 200 nsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,900.00 73,550.00 72,800.00 76,150.00 102,200.00 94,650.00	9,200,00 92,515,00 93) the fee for USMS inc se as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,700,00 11,300,00 11,300,00 12,350,00 7,300,00 7,300,00	1,446,70 21,923.02 reased from \$45/day to \$5004 rion (From City of Anderson Pc Mileage & Transportation) 1,532.55 1,044.65 2,980.85 1,137.75 1,1803.35	ay. March 20	09 daily av	68,596.70 1,044,088.02 erage margin o r Book) Total 80,687.40 94,932.55 86,294.65 88,080.85 88,587.75 116,353.735 103,655.00	30 365 f error <0.2 # Days 31 30 31 30 31 31	# Inmates/Day # Inmates/Day 50.84 60.26 56.83 54.90 58.30 73.90 65.77
Totals: "The last day o "Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Mar-10	339,650.00 if March 2009 (March 31, 20) nsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,900.00 82,350.00 73,550.00 76,150.00 102,200.00 94,650.00 67,200.00 94,650.00 94,200.00	9,200,00 82,515,00 99) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,700,00 11,300,00 12,350,00 7,400,00 12,000,00 12,000,00 12,000,00 12,000,00	1,446.70 21,923.02 reased from \$45/day to \$500th cion (From City of Anderson Pc Mileage & Transportation* 1,532.55 1,044.65 2,949.65 1,147.50 1,170.00 1,177.00 1,460.55	ay. March 20	09 daily av	68,596.70 1,044,088.02 erage margin o r Book) Total 80,687.40 94,932.55 86,294.65 88,080.85 88,587.75 116,353.35 103,655.00 95,677.00 107,660.50	30 365 f error <0.2 # Days 31 30 31 30 31 31 32 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day # Inmates/Day 50.84 60.26 58.83 54.90 58.30 73.90 65.77 67.57 68.52
Totals: "The last day o "Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Dec-09 Jan-10 Feb-10 Mar-10 Apy-10	339,650.00 if March 2009 (March 31, 20 nsport includes "Hospitat" fe Fiscal Year 2010 Monthly B United States Marshalls 67,900.00 82,350.00 73,550.00 76,150.00 102,200.00 94,650.00 94,200.00 94,200.00 87,300.00 96,100.00	9,200,00 82,515,00 92) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,700,00 11,300,00 12,350,00 7,300,00 7,400,00 14,200,00 9,200,00	1,446.70 21,923.02 reased from \$45/day to \$50/dc Mileage & Transportation' 1,887.40 1,832.65 1,044.65 1,187.75 1,803.05 1,707.00 1,077.00 1,043.00 1,043.00	ay. March 20	09 daily av	68,596.70 1,044,088.02 erage margin o F Book) Total 80,687.40 94,932.55 86,294.65 88,587.75 116,353.35 107,660.50 107,660.50 107,184.00	30 365 f error <0.2 # Davs 31 31 30 31 31 28 31 30 31	# Inmates/Day # Inmates/Day 50.84 60.26 56.83 54.90 58.30 73.90 65.77 67.57 68.52 67.67 67.97
Totals: "The last day o "Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Mar-10 Apr-10 Jun-10	939,650.00 th March 2009 (March 31,20) nsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,990.00 72,800.00 72,800.00 72,800.00 72,800.00 94,200.00 94,200.00 94,200.00 95,700.00 96,100.00 96,100.00	9,200,00 9) the fee for USMS inc se as of FY08. illings for Federal Detent Bureau of Prisons 11,700,00 11,300,00 12,330,00 7,400,00 7,400,00 14,200,00 14,200,00 9,200,00 5,556,00	1,446,70 21,923.02 reased from \$45/day to \$500rd: from City of Anderson Profile (From City of Anderson Profile) Mileage & Transportation* 1,887.40 1,532.55 2,980.85 1,803.35 1,705.00 1,077.00 1,460.50 1,884.00 1,884.00	ay. March 20	09 daily av	68,596.70 1,044,088.02 erage margin o F Book) Total 80,687.40 94,932.55 86,294.65 88,088.75 116,365.35 103,655.00 95,677.00 107,680.05 102,543.00 107,184.00 93,268.50	30 365 f error <0.2 # Days 31 31 30 31 31 28 31 31 30 31 31 30 31 31 31 31 30 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day # Inmates/Day 50.84 60.26 56.83 54.90 58.30 73.90 65.77 67.57 68.52 67.67 61.27
Totals: "The last day o "Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Apr-10 Apr-10 Jun-10 Totals:	939,650.00 th March 2009 (March 31,20) unsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,990.00 67,390.00 72,800.00 72,800.00 72,800.00 94,200.00 94,200.00 94,200.00 95,700.00 96,100.00 96,100.00 96,100.00 96,1850.00 1,021,250.00	9,200,00 9) the fee for USMS inces as of FY08. Bureau of Prisons 11,700.00 11,300.00 12,300.00 7,400.00 12,200.00 14,200.00 14,200.00 14,200.00 14,200.00 14,200.00 14,200.00 15,500.00 124,750.00	1,446.70 21,923.02 21,923.02 21,923.02 reased from \$45/day to \$500rd Pc Mileage & Transportation* 1,887.40 1,532.45.5 1,304.55 1,137.75 1,803.35 1,705.00 1,077.00 1,480.50 1,884.00 1,384.00 1,386.50 18,924.55	ay. March 20 dice Departm Hospital* 0.00	09 daily av	68.596.70 1,044,088.02 Total 80.687.40 94.932.55 86.294.65 88.080.85 103.655.35 103.655.05 107.660.50 107.764.00 10	30 365 f error <0.2 # Davs 31 31 30 31 31 28 31 30 31	# Inmates/Day # Inmates/Day 50.84 60.26 56.83 54.90 58.30 73.90 65.77 67.57 68.52 67.67 67.97
Totals: "The last day o "Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Apr-10 Apr-10 Jun-10 Totals:	939,650.00 th March 2009 (March 31,20) unsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,990.00 67,390.00 72,800.00 72,800.00 72,800.00 94,200.00 94,200.00 94,200.00 95,700.00 96,100.00 96,100.00 96,100.00 96,1850.00 1,021,250.00	9,200,00 9) the fee for USMS inces as of FY08. Bureau of Prisons 11,700.00 11,300.00 12,300.00 7,400.00 12,200.00 14,200.00 14,200.00 14,200.00 14,200.00 14,200.00 14,200.00 15,500.00 124,750.00	1,446,70 21,923.02 reased from \$45/day to \$500rd: from City of Anderson Profile (From City of Anderson Profile) Mileage & Transportation* 1,887.40 1,532.55 2,980.85 1,803.35 1,705.00 1,077.00 1,460.50 1,884.00 1,884.00	ay. March 20 dice Departm Hospital* 0.00	09 daily av	68.596.70 1,044,088.02 Total 80.687.40 94.932.55 86.294.65 88.080.85 103.655.35 103.655.05 107.660.50 107.764.00 10	30 365 f error <0.2 # Days 31 31 30 31 31 28 31 31 30 31 31 30 31 31 31 31 30 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day # Inmates/Day 50.84 60.26 56.83 54.90 58.30 73.90 65.77 67.57 68.52 67.67 61.27
Totals: "The last day o "Mileage & Tra Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Mar-10 May-10 Jun-10 Totals:	939,650.00 th March 2009 (March 31,20) nsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls (7,900.00 72,800.00 72,800.00 72,800.00 76,150.00 94,650.00 94,200.00 94,200.00 94,100.00 96,100.00 96,100.00 Fiscal Year 2011 Monthly B United States Marshalls United States Marshalls United States Marshalls S9,165.00	9,200,00 82,515,00 99) the fee for USMS inc se as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,050,00 11,700,00 12,300,00 7,400,00 7,400,00 12,000,00 12,000,00 12,000,00 12,000,00 12,000,00 12,000,00 124,750,00 124,750,00	1,446.70 21,923.02 21,923.	wice Department 20 Note: Depa	09 daily average of the control of t	8.596.70 1,044.088.02 erage margin o 7 Book) Total 80.687.40 94.932.55 88.090.85 88.587.75 116.333.35 102.543 103.655.00 107.660.50	30 365 # Days # Days 31 30 30 31 30 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day 50.84 60.26 56.83 54.90 73.90 65.77 67.57 67.57 67.94 61.27 62.81
Totals: "The last day o "Mileage & Tra Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Dec-09 Jan-10 Mar-10 Mar-10 Apr-10 Totals: FY11 Month Jul-10 Aug-10 Aug-10 Sep-10	939,650.00 th March 2009 (March 31,20) nsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls (7,900.00 72,800.00 72,800.00 72,800.00 72,800.00 94,650.00 94,200.00 94,200.00 96,100.00 96,100.00 96,100.00 Fiscal Year 2011 Monthly B United States Marshalls 89,165.00 72,900.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00	9,200,00 82,515,00 99) the fee for USMS inc se as of FY08. illings for Federal Detent Bureau of Prisons 11,700,00 11,300,00 12,330,00 7,400,00 12,350,00 12,4750,00 124,750,00 124,750,00 124,750,00 124,750,00 124,750,00 13,3550,00 13,550,00 13,550,00 13,550,00 13,550,00	1,446.70 21,923.02 21,923.	wice Department 20 Note: Depa	09 daily average of the control of t	88,596.70 1,044,088.02 erage margin o r Book) Total 80,687.40 94,932.55 88,090.85 88,690.85 88,690.85 107,680.50 107,680.50 1164,924.55 1164,924.55 1164,924.55 1164,924.55 1164,924.55 1164,924.55 1164,924.55 1164,924.55	#Days #Days 31 31 31 30 31 31 31 30 31 41 31 30 31 31 31 30 31 31 31 30 31 31 31 30 31 31 31 30 31 31 31 30 31 31 31 31 31 31 31 31 31	# Inmates/Day Inmates/Day Inmates/Day 50.84 60.26 56.83 54.90 58.30 73.90 65.77 67.57 68.52 67.67 62.81 # Inmates/Day 63.65 55.84 50.63
Totals: "The last day o "Mileage & Tra "Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Apr-10 Apr-10 Jun-10 Totals: FY11 Month Jul-10 Aug-10 Aug-10	393,650.00 if March 2009 (March 31, 20) insport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,900.00 82,350.00 72,850.00 76,150.00 94,650.00 94,650.00 94,200.00 94,200.00 96,100.00 87,300.00 96,100.00 86,855.00 1,021,255.00 Fiscal Year 2011 Monthly B United States Marshalls 89,165.00 72,900.00	9,200,00 92,515,00 93) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,700,00 11,300,00 12,350,00 7,300,00 7,400,00 14,200,00 14,200,00 15,050,00 124,750,00 15,050,00 16,050,00 17,050,00 18,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 19,050,00 11,	1,446.70 21,923.02 reased from \$45/day to \$50/de from City of Anderson Pc Mileage & Transportation; 1,887.40 1,892.65 1,949.65 1,949.65 1,949.65 1,197.70 1,040.00 1,040.00 1,040.00 1,368.50 1,884.00 1,884.00 1,884.00 1,884.00 1,886.00 1,886.00 1,886.00 1,886.00 1,886.00 1,886.00 1,886.00	wice Department 20 Note: Depa	09 daily average of the control of t	8.596.70 1,044.088.02 erage margin o r Book) Total 80.687.40 49.432.55 88.294.65 88.294.65 88.294.65 116.353.35 107.767.00 95.677.00 107.184.00 93.288.50 1,164.924.55 Book) Total 99.730.00 88.400.00	30 365 f error <0.2 # Days 1 311 310 300 311 311 310 300 315 311 310 300 365 # Days 31 311 310 300 365	# Inmates/Day
Totals: "The last day o "Mileage & Tra "Mileage & Tra Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 May-10 Jul-10 Totals: FY11 Month Jul-10 Aug-10 Sep-10 Oct-10 Nov-10 Nov-10 Dec-10	393,650.00 if March 209 (March 31, 20) insport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,900.00 72,800.00 72,800.00 76,150.00 94,650.00 94,200.00 94,200.00 96,100.00 96,100.00 96,100.00 10,221,250.00 Fiscal Year 2011 Monthly B United States Marshalls United States Marshalls 98,165.00 72,900.00 66,400.00 84,100.00 72,900.00 77,900.00 77,900.00	9,200,00 82,515,00 9) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,700,00 11,300,00 7,400,00 7,400,00 14,200,00 14,200,00 14,200,00 15,050,00 16,050,00 17,000,00 18,050,00 19,000,00 19,000,00 19,000,00 19,000,00 10,000,000 10,000,000 10,000,000	1,446.70 21,923.02 treased from \$45/day to \$50/dct from City of Anderson Pc Mileage & Transportation' 1,887.40 1,532.55 1,046.55 1,047.50 1,052.05 1,077.00 1,077.00 1,040.00 1,388.50 1,389.50 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,894.05 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00 1,185.00	ay. March 20 lice Departm Hospital* 0.00 lice Departm Medical	09 daily average of the control of t	8.596.70 1,044.088.02 erage margin o f Book) Total 80.687.40 80.687.40 84.932.55 86.294.85 86.294.85 86.294.85 116.353.35 103.655.00 102.543.00 107.660.50 102.543.00 107.680.50	# Days 31 31 31 30 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day # Inmates/Day %. # Inmates/Day 60.26 60.26 65.83 64.93 65.77 67.57 67
Totals: "The last day o "Mileage & Tra "Mileage & Tra "Mileage & Tra Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Jen-10 Mar-10 Mar-10 May-10 Jul-10 Totals: FY11 Month Jul-10 Aug-10 Oct-10 Nov-10 Dec-10 Jan-11 Feb-11	393,650.00 if March 2009 (March 31, 20) in March 2009 (March 31, 20) in Sport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,900.00 67,900.00 72,800.00 72,800.00 74,800.00 94,500.00 94,500.00 94,200.00 96,100.00 96,100.00 96,100.00 1,021,250.00 Fiscal Year 2011 Monthly B United States Marshalls 72,900.00 68,850.00 72,900.00 68,4100.00 84,100.00 84,100.00 77,900.00 77,100.00 77,100.00 77,100.00	9,200,00 82,515,00 9) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,700,00 11,700,00 11,300,00 7,400,00 7,400,00 14,200,00 14,200,00 15,050,00 16,200,00 17,400,00 18,050,00 19,000,00 19,000,00 19,000,00 10,000,00 10,000,000 10,000,000 10,000,00	1,446.70 21,923.02 treased from \$45/day to \$500td treased from \$45/day to \$500td treased from \$45/day to \$500td Mileage & Transportation* 1,887.40 1,892.65 1,1940.65 1,1940.65 1,1970.00 1,077.00 1,077.00 1,077.00 1,078.00 1,084.00 1,386.50 1,389.40 1,386.50 1,389.40 1,389.	ay. March 20 slice Departmr Hospital* 0.00 0.00 olice Departm Medical 42.00 183.24	09 daily average of the control of t	88.596.701 1,044,088.02 1,044,088.02 1,044,088.02 1	# Days 313 313 313 313 313 313 313 313 313 31	# Inmates/Day
Totals: 'The last day o 'Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Mar-10 May-10 Jul-10 Totals: FY11 Month Jul-10 Aug-10 Sep-10 Oct-10 Nov-10 Dec-10 Dec-10 Jan-11 Feb-11 Mar-11	939,650.00 th March 2009 (March 31, 20) unsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,990.00 67,3950.00 72,800.00 72,800.00 72,800.00 72,800.00 94,200.00 87,200.00 94,200.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00 97,200.00	9,200,00 82,515,00 99) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,750,00 11,750,00 11,350,00 12,350,00 7,400,00 14,200,00 14,200,00 14,200,00 14,750,00 124,750,00 124,750,00 18ureau of Prisons Bureau of Prisons Bureau of Prisons 8,500,00 9,550,00 11,100,0	1,446.70 21,923.02 reased from \$45/day to \$500fe dion (From City of Anderson Pc Mileage & Transportation', 1,887.40 1,887.40 1,887.40 1,187.75 1,094.85 1,197.75 1,197.75 1,197.75 1,197.75 1,197.75 1,197.75 1,197.75 1,198.50 1,198.50 1,198.50 1,198.50 1,198.50 1,198.50 1,198.50 1,199.51 1,199.51 1,199.51	ay. March 20 slice Departm Hospital* 0.00 slice Departm Medical 42.00 183.24 3,991.92	09 daily average of the control of t	88.596.70 1,044.088.02 errage margin o r Book) Total 80.687.40 49.4392.55 86.294.65 88.204.65	# Days 3131 303 3131 310 300 311 310 300 311 310 300 311 310 300 311 311	# Inmates/Day
Totals: "The last day o "Mileage & Tra Mileage & Tra Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Jan-10 Feb-10 May-10 Jun-10 Jun-10 Totals: FY11 Month Jul-10 Aug-10 Sep-10 Oct-10 Nov-10 Jan-11 Feb-11 Mar-11 Apr-11 Apr-11 Apr-11 Apr-11 Apr-11 Apr-11	939,650.00 if March 2009 (March 31,20) insport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,990.00 82,359.00 72,800.00 72,800.00 72,800.00 76,150.00 87,200.00 87,200.00 87,200.00 87,200.00 87,200.00 87,200.00 96,100.00 87,200.00 96,100.00 87,300.00 96,100.00 87,300.00 96,100.00 97,290.00 98,6850.00 66,400.00 66,400.00 67,2900.00 77,900.00 77,900.00 77,900.00 77,900.00 90,650.00 90,650.00 90,650.00 90,650.00 90,650.00 90,650.00 90,650.00 90,650.00	9,200,00 82,515,00 99) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,750,00 11,7300,00 7,300,00 7,400,00 12,350,00 14,200,00 14,200,00 14,200,00 15,050,00 124,750,00 124,750,00 15,050,00 16,050,00 17,050,00 18,050,00 11,100,00 18,050,00 11,100,00 18,050,00 11,100,00 18,050,00 11,100,00 18,050,00 11,100,00 18,050,00 1	1,446.70 21,923.02 reased from \$45/day to \$50/de from City of Anderson Pc Mileage & Transportation' 1,887.40 1,524.55 1,044.65 1,048.65 1,048.65 1,137.75 1,003.35 1,1705.00 1,077.00 1,043.00 1,368.50 1,884.00 1,386.50 1,884.00 1,885.00 1,885.00 1,885.00 1,885.00 1,131.00 1,1365.00 1,585.00 1,585.00 1,585.00 1,585.00 1,585.00 1,585.00 1,131.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00 1,135.00	0.00 lice Departm Hospital* 0.00 183.24 3,991.92 99.70 51.95	09 daily average of the control of t	8.596.70 1,044.088.02 errage margin o r Book) Total 80.687.40 49.432.55 88.204.65 88.204.65 88.204.65 116.353.35 116.352.35 107.760.00 95.677.00 107.184.00 97.370.00 88.400.00 77.478.00 98.730.00 88.400.00 77.478.00 97.708.31 88.708.34 102.246.33 85.708.34 102.246.33 85.708.34	# Days 31 31 31 30 31 31 31 30 31 31 31 30 31 31 31 30 31 31 30 31 31 31 30 31 31 31 31 31 30 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day
Totals: 'The last day o 'Mileage & Tra Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Mar-10 Apr-10 Jul-10 Totals: FY11 Month Jul-10 Aug-10 Oct-10 Nov-10 Dec-10 Jan-11 Feb-11 Mar-11 Apr-11	393,650.00 if March 2009 (March 31,20) insport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls (7,900.00 73,550.00 72,800.00 74,800.00 76,150.00 94,650.00 94,650.00 94,200.00 96,100.00 96,100.00 86,850.00 Total States Marshalls United States Marshalls United States Marshalls United States Marshalls United States Marshalls 72,900.00 84,100.00 72,900.00 77,300.00 77,300.00 77,900.00 77,900.00 66,850.00 90,650.00 96,8550.00	9,200,00 82,515,00 99) the fee for USMS inces as of FY08. illings for Federal Detent Bureau of Prisons 11,700,00 11,300,00 12,330,00 7,400,00 12,350,00 124,750,00 124,750,00 124,750,00 124,750,00 124,750,00 13,650,00 13,650,00 13,650,00 13,650,00 11,100,00	1,446.70 21,923.02 21,923.02 21,923.02 21,923.02 21,923.02 21,923.02 21,923.02 21,923.02 21,923.02 21,923.03 21,923.	ay. March 20 slice Departmr Hospital* 0.00 clice Departmr Medical 42.00 183.24 3,991.92 99.70	09 daily average of the control of t	88.596.70 1,044.088.02 erage margin o r Book) Total 80.687.40 94.932.56 88.000.85 88.000.85 88.000.85 107.680.50 107.680.50 107.680.50 1164.924.55 108.000.85 1164.924.55 108.000.85 1164.924.55 108.000.85 1164.924.55 109.730.00 88.400.00 96.732.00 88.699.70 97.478.00 88.699.70 97.9842.39 85.708.34 108.246.03	# Days 365 f error <0.2 # Days 31 31 31 31 31 32 38 31 31 30 365 # Days 31 31 31 30 31 31 31 30 365	# Inmates/Day
Totals: 'The last day o 'Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Dec-09 Jan-10 Feb-10 Mar-10 Apr-10 Jul-10 Totals: FY11 Month Jul-10 Aug-10 Sep-10 Oct-10 Aug-11	939,650.00 th March 2009 (March 31, 20) unsport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls (7,950.00 7,3550.00 72,800.00 72,800.00 74,800.00 74,800.00 94,200.00 94,650.00 94,200.00 94,650.00 95,200.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 72,900.00 1,021,250.00 Fiscal Year 2011 Monthly B United States Marshalls 89,165.00 72,900.00 66,400.00 77,300.00 77,300.00 77,200.00 90,650.00	9,200,00 9) the fee for USMS inces as of FY08. illings for Federal Detent Bureau of Prisons 11,700,00 11,050,00 11,300,00 12,350,00 12,350,00 124,750,00 124,750,00 13,650,00 13,650,00 13,650,00 13,650,00 13,650,00 13,650,00 13,650,00 13,650,00 13,650,00 13,650,00 13,650,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 15,700,00 16,900,00 17,850,00 17,850,00 18,650,00	1,446,70 21,923,02 reased from \$45/day to \$500dr ireased from \$45/day to \$500dr ireased from \$45/day to \$500dr ireased from \$45/day to \$500dr ifference in \$1,887,40 1,887,40 1,887,40 1,898,55 1,102,485 1,103,75 1,803,35 1,705,00 1,077,00 1,460,50 1,075,00 1,460,50 1,894,50 1,894,50 1,894,55 irease irea	0.00 0.00 0.00 0.00 183.24 3.991.92 99.70 51.95 4,484.66	0.000 0.000 0.000 0.000	88,596.70 1,044,088.02 erage margin o r Book) Total 80,687.40 80,687.40 49.432.55 86.294.65 88,090.85 88,587.70 107,184.00 95,677.00 107,184.00 95,730.00 17,478.00 97,730.00 77,478.00 98,730.00 88,997.00 77,478.00 98,730.00 88,997.00 77,984.23 85,708.34 102,246.33 80,206.70 65,250.70	#Days 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day Inmates/Day Inmates/Day 50.84 60.26 56.83 54.90 58.30 73.90 65.77 67.57 67.57 62.81 Inmates/Day 50.63 55.84 50.63 61.42 50.63 61.43 55.39 50.65 59.96 62.16 52.33 41.06 52.33 41.06 52.33
Totals: 'The last day o 'Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Feb-10 Mar-10 Apr-10 Jul-10 Totals: FY11 Month Jul-10 Aug-10 Sep-10 Oct-10 Nov-10 Dec-10 Jan-11 Feb-11 Mar-11 Apr-11 Aug-11 Jun-11 Totals:	939,650.00 if March 2009 (March 31, 20) insport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls Gr.990.00 72,800.00 72,800.00 72,800.00 74,800.00 84,200.00 84,200.00 87,200.00 94,200.00 94,200.00 94,650.00 94,650.00 94,650.00 95,700.00 96,100.00 86,850.00 1,021,250.00 Fiscal Year 2011 Monthly B United States Marshalls United States Marshalls Gr.990.00 68,400.00 77,200.00 77,	9,200,00 9) the fee for USMS inces as of FY08. illings for Federal Detent Bureau of Prisons 11,200,00 11,200,00 11,200,00 11,300,00 12,350,00 12,350,00 14,200,00 14,200,00 14,200,00 14,200,00 14,200,00 15,050,00 124,750,00 124,750,00 15,050,00 16,050,00 17,050,00 18,550,00 11,100,00 18,550,00 11,100,00 18,550,00 11,100,00 18,550,00 19,550,00 11,00,00 19,550,00 19,550,00 10,550,00	1,446.70 21,923.02 reased from \$45/day to \$500th grade and the state of the state o	0.00 lice Departm Medical 42.00 183.24 3,991.92 99.70 51.95 115.85 4.44.66	0.000 0.000 0.000 0.000	8.596.70 1,044.088.02 erage margin o r Book) Total 80.687.40 49.4392.55 88.294.65 88.090.85 88.294.65 116,353.35 116,353.35 110,2543.00 93,730.00 93,730.00 93,730.00 93,730.00 96,730.00 97,7478.00 97,730.00 98,730.0	# Days 365 f error < 0.2 # Days 31 30 31 30 31 31 30 31 31 30 365 # Days 31 30 30 31 31 31 30 30 365	# Inmates/Day
Totals: 'The last day o 'Mileage & Tra Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Jan-10 Mar-10 Mar-10 May-10 Jul-10 Totals: FY11 Month Jul-10 Aug-10 Sep-10 Oct-10 Oct-10 Jan-11 FP11 Mar-11 May-11 Jul-11 Aug-11 Aug-11 Jul-11 Aug-11 Aug-11	393,650.00 if March 2009 (March 31,20) insport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls (7,900.00 72,800.00 72,800.00 74,800.00 94,650.00 94,650.00 94,200.00 94,100.00 96,100.00 96,100.00 96,100.00 96,100.00 97,200.00 98,100.00 98,100.00 1,021,250.00 Fiscal Year 2011 Monthly B United States Marshalls (72,900.00 97,300.00 77,300.00 77,300.00 77,300.00 77,300.00 77,300.00 77,300.00 77,300.00 77,300.00 77,300.00 77,300.00 78,850.00 Fiscal Year 2012 Monthly B United States Marshalls Fiscal Year 2012 Monthly B United States Marshalls Fiscal Year 2012 Monthly B	9,200,00 82,515,00 9) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900,00 11,700,00 11,700,00 11,300,00 12,350,00 7,400,00 14,200,00 14,200,00 14,200,00 15,050,00 16,000,00 17,000,00 18,050,00 19,050,00 11,0	1,446.70 21,923.02 treased from \$45/day to \$50/day treased from \$45/day to \$45/day treased from \$45/day treased	ay. March 20 slice Departmr Hospital* 0.00 0ice Departm Medical 42.00 183.24 3,991.92 99.70 51.95 4,484.66 dice Departmr Medical 75.68	0.000 daily avenue Ledge Other	8.596.70 1,044,088.02 1,044,088.02 1,044,088.02 1,044,088.02 1,044,088.02 1,044,082.05 1,045,082.05 1,045,082.05 1,045,082.05 1,045,082.05 1,045,082.05 1,045,085,085 1,045,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,085,085 1,045,08	# Days 300 365 6 error < 0.2 # Days 31 31 30 30 31 31 31 30 31 31 30 30 31 31 31 30 30 31 31 31 30 30 365 # Days 31 31 30 30 31 31 31 30 30 31 31 31 30 30 31 31 31 30 30 30 30 30 30 30 30 30 30 30 30 30	# Inmates/Day
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Totals: 'The last day o 'Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Dec-09 Jan-10 Feb-10 Mar-10 Apr-10 Jul-10 Totals: FY11 Month Jul-10 Sep-10 Oct-10 Nov-10 Dec-10 Jan-11 Feb-11 Aug-11 Aug-11 Jun-11 Jun-11 Jun-11 Jun-11 Totals:	939,650.00 if March 2009 (March 31, 20) insport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls 67,990.00 72,800.00 72,800.00 72,800.00 72,800.00 87,200.00 87,200.00 87,200.00 87,200.00 87,200.00 87,200.00 87,200.00 94,650.00 87,200.00 87,200.00 96,100.00 87,200.00 96,100.00 87,200.00 96,100.00 96,100.00 70,900.00 70,900.00 71,000.00 72,900.00 72,900.00 72,900.00 72,900.00 73,000.00 74,600.00 75,900.00 76,563.00.00 77,000.00 77,000.00 77,000.00 78,500.00 78,500.00 79,050.00 79,050.00 70,950.00 71,000.00 71,000.00 72,900.00 75,900.00 76,500.00 77,900.00 77,900.00 78,900.00 79,950.00 79,950.00 70,950.00 88,100.00 70,950.00 83,700.00 83,700.00 83,700.00	9 200.00 82,515.00 9) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900.00 11,700.00 11,300.00 12,350.00 7,400.00 14,200.00 14,200.00 14,200.00 15,050.00 124,750.00 15,050.00 15,050.00 16,400.00 18,5050.00 19,5050.00 106,250.00 11,100.00	1,446.70 21,923.02 reased from \$45/day to \$50/de ireased from \$45/day to \$60/de 1,887.40 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,528.00 1,131.00 1,158.00 1,	42.00 183.24 3,991.92 99.70 51.95 115.85 1,484.66 16e Departm Medical 75.81 15.83 15.83 15.83 15.83 15.83 15.83	0.000 daily avenue Ledge Other	8.596.70 1,044.088.02 erage margin o R Book) Total 80.687.40 49.4392.55 88.294.65 88.	# Days 30 365 f error < 0.2 # Days 31 31 30 30 31 31 30 30 31 31 30 30 31 31 30 31 31 31 30 31 31 31 30 31 31 31 31 30 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day
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Totals: 'The last day o 'Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Dec-09 Jan-10 Feb-10 Mar-10 Apr-10 Jul-10 Totals: FY11 Month Jul-10 Aug-10 Sep-10 Oct-10 Nov-10 Dec-10 Jan-11 Feb-11 May-11 Jun-11 Totals:	393,650.00 if March 2009 (March 31, 20) insport includes "Hospital" fe Fiscal Year 2010 Monthly B United States Marshalls Gr. 990.00 73,550.00 72,800.00 74,800.00 76,150.00 94,650.00 94,650.00 94,200.00 94,650.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 96,100.00 72,900.00 1,021,250.00 Fiscal Year 2011 Monthly B United States Marshalls 89,165.00 72,900.00 66,400.00 77,000.00 98,100.00 98,100.00 98,100.00 98,100.00 98,100.00 98,100.00 98,100.00 98,100.00 98,100.00	9,200,00 9) the fee for USMS inces as of FY08. illings for Federal Detent Bureau of Prisons 11,700,00 11,700,00 11,300,00 12,300,00 12,350,00 12,4750,00 124,750,00 124,750,00 124,750,00 13,500,00 14,700,00 15,050,00 16,050,00 17,000,00 18,550,00 19,500,00 11,100,00	1,446,70 21,923,02 reased from \$45/day to \$500te ion (From City of Anderson Pc Mileage & Transportation' 1,887.40 1,887.40 1,887.45 1,887.40 1,887.40 1,887.40 1,197.50 1,197.50 1,197.50 1,197.50 1,197.50 1,197.50 1,197.50 1,197.50 1,197.50 1,197.50 1,198.50 1,882.45 1,882.45 1,882.45 1,882.45 1,197.50 1,198.	0.00 lice Departm Medical 42.00 183.24 3,991.92 51.95 4,484.66 1.530.85 63.25 382.68 1,975.36 3352.87	0.000 daily avenue Ledge Other	8,596.70 1,044.088.02 erage margin o r Book) Total 80.687.40 80.687.40 84.932.55 86.294.65 88.090.85 88.294.65 88.090.85 88.587.75 116,353.35 116,353.35 110,2543.00 97.7478.00 97.730.00 98.730.00	# Days 31 30 31 30 31 30 31 31 30 31 31 30 365 # Days 31 30 31 31 30 31 31 30 31 31 30 31 31 30 31 31 31 30 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day
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Totals: 'The last day o 'Mileage & Tra FY10 Month Jul-09 Aug-09 Sep-09 Oct-09 Nov-09 Dec-09 Jan-10 Apr-10 Mar-10 Apr-10 Jul-10 Totals: FY11 Month Jul-10 Totals: FY11 Month Jul-11 Aug-10 Sep-10 Oct-10 Nov-10 Dec-10 Jan-11 Feb-11 Aug-11 Sep-11 Jun-11 Totals:	939,650.00 1	9 200.00 82,515.00 9) the fee for USMS inces as of FY08. Illings for Federal Detent Bureau of Prisons 10,900.00 11,700.00 11,300.00 12,350.00 7,400.00 14,200.00 14,200.00 14,200.00 15,050.00 16,050.00 17,050.00 18,050.00 19,050.00 10,0	1,446.70 21,923.02 ireased from \$45/day to \$50/de ireased from \$45/day to \$45/day 1,887.40 1,187.50 1,107.50 1,043.00 1,388.50 1,077.00 1,460.50 1,884.00 1,388.50 1,885.00 1,528.00 1,131.00 1,158.00	42.00 183.24 42.00 183.24 115.85 4.484.66 115.30.85 1.53.85 3.2.68 1.975.36 3.32.87 180.31 31.43	0.000 daily avenue Ledge Other	8.596.70 1,044.088.02 erage margin o f Book) Total 80.687.40 80.6	# Days 30 303 31 31 31 30 303 31 31 31 30 303 31 31 31 30 303 31 31 31 31 31 31 31 31 31 31 31 31 31	# Inmates/Day #

APPENDIX
The City of Anderson Detention Center Fiscal Year 2012 Annual Report
Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2012: Telephone Fees

	Received	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Mar-12	May-12	Jun-12	Jun-12	Aug-12	Sep-12	Oct-12	
.2		,994.12 Nc	2,072.59 De	1,965.64 Ja	,654.63 Fe	3,161.35 Ma	3,468.78 Ma	2,995.67 Ma	3,315.64 Ju	4,046.41 Ju	4,216.58 Au	3,123.50 Se		99:0
Fiscal Year 2012	Phone Deposits*	1,99	2,07.	1,96,1	1,65	3,16	3,46	2,99	3,31	4,04	4,21	3,12;	3,185.77	35,200.68
	Service Month	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	FY12 Totals:
	Received	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	
11		2,304.36 No	,801.97 De	1,591.50 Ja	2,300.56 Fe	,691.44 M	,831.62 A	2,394.09 M	3,509.11 Ju	4,262.67 Ji	2,353.21 Au	2,735.32 Se	0 61.188,1	28,607.04
Fiscal Year 201	Phone Deposits*	2,30	1,8(1,56	2,30	1,69	1,83	2,36	3,5(4,26	2,38	2,73	1,83	28,60
	Service Month	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	FY11 Totals:
		.74	.63	00:00	.46	14.	.57	.95	88.	00:00	.21	.21	.32	88.
Fiscal Year 2010	Phone Deposits*	3,433.74	2,757.63	0	2,182.46	2,590.41	3,084.57	2,169.95	5,199.38	0	3,317.21	2,665.21	7,164.32	34,564.88
Fsca	Month	60-Inc	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Totals:
Fiscal Year 2009	Phone Deposits*	2,761.79	3,637.17	0.00	6,990.79	3,540.21	00:00	0.00	8,520.71	0.00	5,737.36	0.00	7,662.94	38,850.97
Fisca	Month	90-Inc	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	90-unc	Totals:
Fiscal Year 2008	Phone Deposits*	0.00	3,353.70	3,087.99	8,384.87	3,921.26	4,844.71	4,790.62	4,332.25	3,548.72	3,444.86	3,590.89	3,443.71	46,743.58
Esca	Month	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	30-unc	Totals:
Fiscal Year 2007	Phone Deposits*	3,378.70	3,575.67	3,555.78	00.00	7,410.88	91.63	5,064.83	2,478.46	2,807.37	2,702.86	2,422.84	3,061.16	36,550.18
Fisca	Month	90-Inc	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Totals:
Fiscal Year 2006	Phone Deposits*	3,909.52	4,270.53	3,076.83	3,635.37	4,054.89	3,278.52	4,224.40	4,109.80	4,384.66	3,564.29	2,989.24	3,642.38	45,140.43
FSCa	Month	30-InC	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	90-unr	Totals:

APPENDIX The City of Anderson Detention Center Fiscal Year 2012 Annual Report Inmate Populations, Meals Served & Meal Expenses by Month

The following is	Detention Cen	ter data for Fisc	al Year 2009*					
Month				nderson Police De				
			Avg. # Meals/Day	Month Meal Cost	Avg. Meal Cost	Avg. Daily Pop*	Federal Inmates*	City Inmates*
Jul-08	10,268	31	331.23	20,324.04	1.98	110.41	60.68	49.73
Aug-08	10,179	31	328.35	16,140.26 16.757.77	1.59	109.45	71.06	38.39
Sep-08 Oct-08	10,486 10,440	30 31	349.53 336.77	16,439.72	1.60 1.57	116.51 112.26	65.23 64.90	51.28 47.36
Nov-08	10,440	30	335.27	16,327.55	1.62	111.76	68.27	43.49
Dec-08	8,900	31	287.10	18,253.93	2.05	95.70	57.13	38.57
Jan-09	8,844	31	285.29	14,465.60	1.64	95.10	52.26	42.84
Feb-09	8,165	28	291.61	14,686.69	1.80	97.20	60.61	36.59
Mar-09	8,888	31	286.71	14,284.45	1.61	95.57	59.04	36.53
Apr-09	10,763	30	358.77	16,958.30	1.58	119.59	65.17	54.42
May-09	11,217	31	361.84	17,341.91	1.55	120.61	58.97	61.64
Jun-09	8,720	30	290.67	15,359.03	1.76	96.89	44.77	52.12
Total or Avg	116,928	365	320.35	197,339.25	1.69	106.75	60.67	46.08
*The last day of	March 2009 (I	March 31, 2009)	the fee for USMS in	ncreased from \$45/	day to \$50/day.			
The following is	Detention Cen	ter data for Fisc	al Year 2010*					
Month				nderson Police De	partment Detenti	on Center		
			Avg. # Meals/Day		Avg. Meal Cost	Avg. Daily Pop*	Federal Inmates*	City Inmates*
Jul-09	9,566	31	308.58	16,221.18	1.70	102.86	50.84	52.02
Aug-09	9,337	31	301.19	15,710.06	1.68	100.40	60.26	40.14
Sep-09	9,806	30	326.87	16,721.28	1.71	108.96	56.83	52.13
Oct-09	9,868	31	318.32	16,510.18	1.67	106.11	54.90	51.21
Nov-09	9,613	30	320.43	16,661.69	1.73	106.81	58.30	48.51
Dec-09	11,189	31	360.94	21,794.44	1.95	120.31	73.90	46.41
Jan-10	10,434 9,789	31 28	336.58 349.61	17,099.70 17,697.74	1.64 1.81	112.19 116.54	65.77 67.57	46.42 48.97
Feb-10	10,995	31	349.61	17,697.74	1.81	118.23	68.52	48.97
Mar-10	10,995	30	358.20	17,249.03	1.66	119.40	68.52	51.73
Apr-10 May-10	10,746	31	344.06	17,864.98	1.67	114.69	67.94	46.75
Jun-10	9,074	30	302.47	16,277.84	1.79	100.82	61.27	39.55
Total or Avg	121,083	365	331.73	207,649.02	1.71	110.61	62.81	47.80
Total of Avg	121,000	505	301.70	201,043.02	1.71	110.01	02.01	47.00
The following is	Detention Cen	ter data for Fisc	al Year 2011					
<u> </u>				nderson Police De	partment Detenti	on Center	!	
Month	# Meals	# Days in	Avg. # Meals per			Average Daily		07. 1
	Served	Month	Day	Month Meal Cost	Avg. Meal Cost	Population*	Federal Inmates*	City Inmates*
Jul-10	9,859	31	318.03	18,779.26	1.90	106.01	63.65	42.36
Aug-10	8,925	31	287.90	17,248.08	1.93	95.97	55.84	40.13
Sep-10	8,266	30	275.53	16,139.73	1.95	91.84	50.63	41.21
Oct-10	9,376	31	302.45	17,989.22	1.92	100.82	61.42	39.40
Nov-10	8,807	30	293.57	16,986.19	1.93	97.86	54.33	43.53
Dec-10	8,761	31	282.61	17,037.63	1.94	94.20	55.39	38.81
Jan-11	8,702	31	280.71	16,818.21	1.93	93.57	50.65	42.92
Feb-11	9,236	28	329.86	17,365.61	1.88	109.95	59.96	49.99
Mar-11	11,681	31	376.81	19,747.33	1.69	125.60	62.16	63.44
Apr-11	9,640	30	321.33	18,281.61	1.90	107.11	52.33	54.78
May-11	8,942	31	288.45	16,902.36	1.89	96.15	41.06	55.09
Jun-11	8,700	30	290.00	17,582.34	2.02	96.67	37.93	58.74
Total or Avg	110,895	365	303.82	210,877.57	1.90	101.31	53.78	47.53
The following is	Detention Con	ter data for Fisc	al Vear 2012					
The following is	Perention Cell	itor uata 101 F150		nderson Police De	nartment Detenti	on Center		
Month	# Meals	# Days in	Avg. # Meals per			Average Daily		
	Served	# Days III Month	Day	Month Meal Cost	Avg. Meal Cost	Population*	Federal Inmates*	City Inmates*
Jul-11	9,420	31	303.87	17,060.07	1.81	101.29	44.23	57.06
Aug-11	8,952	31	288.77	15,728.48	1.76	96.26	47.23	49.03
Sep-11	9,113	30	303.77	16,567.34	1.82	101.26	53.93	47.33
Oct-11	9,105	31	293.71	16,026.98	1.76	97.90	46.58	51.32
Nov-11	9,746	30	324.87	17,334.04	1.78	108.29	61.50	46.79
Dec-11	10,455	31	337.26	22,129.59	2.12	112.42	67.16	45.26
Jan-12	10,708	31	345.42	17,974.20	1.68	115.14	75.16	39.98
Feb-12	9,155	29	315.69	16,799.20	1.83	105.23	63.34	41.89
Mar-12	10,315	31	332.74	21,934.65	2.13	110.91	61.10	49.81
Apr-12	10,721	30	357.37	18,021.78	1.68	119.12	71.07	48.05
May-12	11,000	31	354.84	22,459.20	2.04	118.28	67.81	50.47
Jun-12	9,929	30	330.97	17,642.52	1.78	110.32	63.67	46.65
Total or Avg	118,619	366	324.10	219,678.05	1.85	108.03	60.23	47.80
		upon daily avera						
Figures may no	t add to exactl	y 100% due to r	ounding.					

APPENDIX The City of Anderson Detention Center Fiscal Year 2012 Annual Report Expenses (Un-audited)

Expense	FY07	FY08	FY09	FY10	FY11	FY12	Grand Total
Auto Operating Exp	565.87	2,630.32	1,602.06	1,279.03	1,648.02	1,760.01	9,485.31
Building Mtnce.	12,555.12	16,418.92	19,693.42	10,075.58	24,153.37	10,274.96	93,171.37
Electricity	55,960.95	57,341.21	65,561.25	58,059.65	74,281.49	77,119.96	388,324.51
Employee Training				375.00	350.00	325.00	1,050.00
Equipment Repairs	21,612.14	22,561.01	31,546.56	20,024.53	22,469.43	30,700.98	148,914.65
Fica	66,698.67	70,494.68	66,773.36	65,335.87	66,780.24	65,548.29	401,631.11
Gasoline	6,101.21	6,511.21	5,985.77	4,642.73	4,226.56	6,222.30	33,689.78
Ins: Health	162,422.91	185,460.00	170,436.08	167,823.33	175,885.08	166,314.67	1,028,342.07
Ins: Life	2,404.41	3,278.61	2,814.60	2,730.10	3,071.80	2,360.50	16,660.02
Ins: Ltd		5,146.44	4,236.23	4,832.40	4,898.03	3,003.39	22,116.49
Juvenile Detention	17,325.00	23,007.80	22,795.00	4,865.00	3,495.00	-4,155.00	67,332.80
Laundry & Linen	6,672.93	8,007.88	8,579.85	8,507.77	8,001.94	9,676.26	49,446.63
Membership & Dues		780.00	858.33	918.33	950.00	1,081.00	4,587.66
Mtnce Contracts	16,003.21	8,993.67	33,478.53	29,707.06	37,256.38	34,508.97	159,947.82
O/T: Court						120.84	120.84
O/T: Regular	15,586.04	25,186.06	21,861.32	23,168.32	11,624.55	13,745.18	111,171.47
Other Equipment	18,366.92	18,195.00			32,890.00		69,451.92
Pensions	79,654.50	91,171.63	90,192.18	89,051.15	95,656.69	96,793.63	542,519.78
Printing & Supplies	3,583.48	5,693.91	2,349.80	2,461.88	3,177.09	3,141.76	20,407.92
Professional Services	28,581.69	30,128.43	27,409.12	26,842.50	29,418.43	38,966.75	181,346.92
Salaries	907,619.33	942,864.87	897,128.07	881,512.05	916,646.56	888,592.32	5,434,363.20
Special Contracts	176.40	139.95	288.03	1,224.85	3,816.99	2,994.72	8,640.94
Specialized Supplies	224,477.85	244,882.61	235,487.12	241,804.13	246,520.65	246,776.86	1,439,949.22
Telephone	9,017.82	5,788.67	19,197.57	11,183.65	12,237.94	14,007.93	71,433.58
Travel & Conference	175.00	163.43	520.69	614.54	904.74	643.00	3,021.40
Uniforms & Clothing	7,148.32	5,511.24	6,537.32	12,247.51	11,985.69	10,333.61	53,763.69
Workers'comp.			\$873.53			\$5,251.27	\$6,124.80
Grand Total	1,662,709.77	1,780,357.55	1,736,205.79	1,669,286.96	1,792,346.67	1,726,109.16	1,726,109.16 10,367,015.90