

The City of Anderson Detention Center

Mission Statement

The mission of the City of Anderson Detention Center is to provide the highest level of public service regarding the custody and care of inmates. The mission includes but is not limited to (1) maintaining high standards of ethical conduct, (2) meeting or exceeding South Carolina state standards which regulate the operation of the detention center, (3) providing safe, secure and sanitary conditions for inmates and (4) maintaining a well trained and professional staff.

The three primary functions of the City of Anderson Detention Center are: (1) the care and custody of Anderson City inmates, (2) the care and custody of inmates for the United States Marshal's Service and (3) the safe and secure escort of city and federal inmates to outside locations.



Fiscal Year 2012 Detention Center Summary

1. During Fiscal Year 2012¹ (July 1, 2011 – June 30, 2012) the City of Anderson Detention Center booked in a total of 3,412 people, up 723 from 2,689 in FY11.
 - a. A total of 3,040 city arrestees were booked in, up 592 from 2,448 in FY11.
 - b. A total of 372 federal detainees were booked in, up 131 from 241 in FY11.
2. The average daily population of inmates was 108.03, up 6.72 (+6.63%) from 101.31 in FY11.²
 - a. The daily average population of federal inmates was 60.23, up 6.45 (+11.99%) from 53.78 in FY11.
 - b. The daily average population of city inmates was 47.80, up 0.27 (+0.57%) from 47.53 in FY11.
3. The demographic breakdown of the (approximate) 3,412 persons booked into the City of Anderson Detention Center during FY12 is as follows:

Fiscal Year 2012	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	403	1189	1592	11	157	168
White	450	998	1448	70	134	204
Total	853	2187	3040	81	291	372

4. In FY12, 118,619 meals were served by the jail, up 7,724 (+7.0%) from 110,895 in FY11. This was a per-day average of 324.09, up 20.27 (+6.7%) from 303.82 per day in FY11.
5. In FY12, the total meal cost was \$219,678.05, up \$8,800.48 (+4.2%) from \$210,877.57 in FY11. The average meal cost was \$1.85, down \$0.05 (-2.6%) from \$1.90 in FY11.
6. The total revenue generated by the Detention Center was \$1,161,198.97, up \$129,015.12 (+12.49%) from \$1,032,183.85 in FY11.³
 - a. Federal Inmate Per Diem (housing) Billing was \$1,125,998.29, up \$122,421.48 (+12.19%) from \$1,003,576.81 in FY11.
 - b. Detention telephone revenue was \$35,200.68, up \$6,593.64 (+23.04%) from \$28,607.04 in FY11.
7. The total expense for operating the Detention Center was \$1,726,109.16, down \$66,237.51 (-3.69%) from \$1,792,346.67, in FY11.
8. The Detention Center contributed approximately \$302,857 of In-kind work to the city, the same as FY11.

¹ The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

² Due to rounding, some numbers may not add up to exactly 100.00% in this report.

³ Source: Detention Center Ledger Book in Records Department. Figures are sometimes rounded to nearest dollar.

I. City of Anderson Detention Center Overview

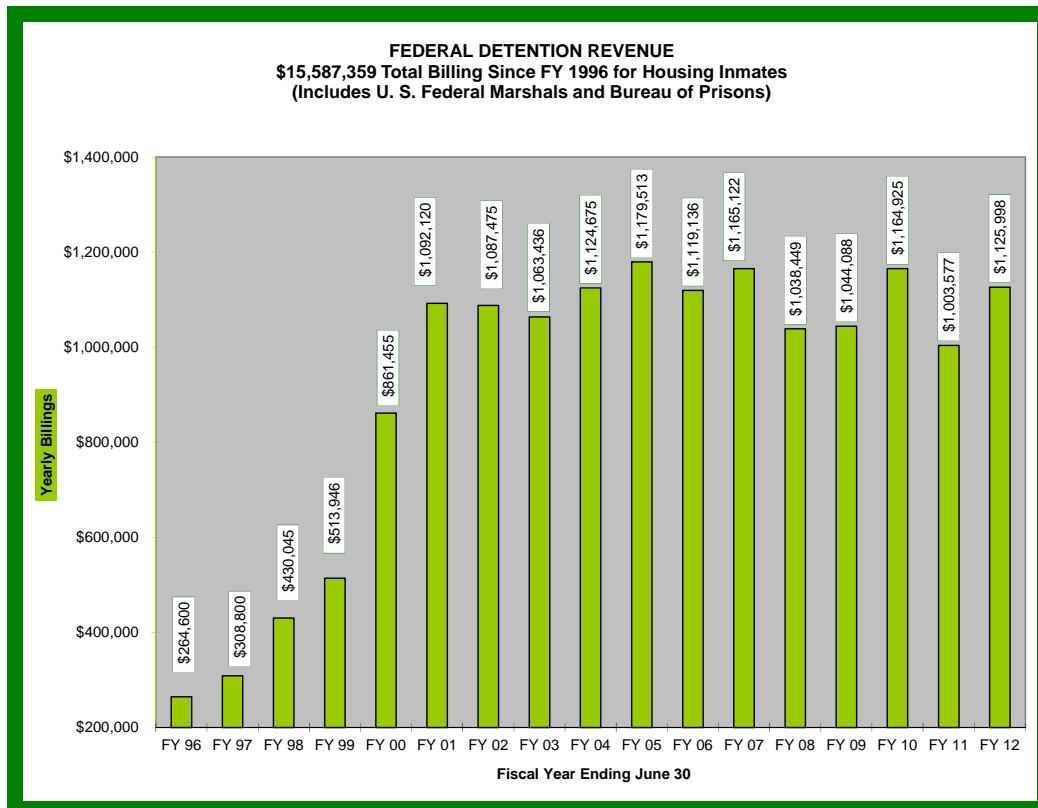
As of the end of FY11, the City of Anderson Detention Center employed 32 personnel, two of whom were sworn police officers. The Detention Center served an average of 324.09 meals per day to an average of 108.03 inmates per day.

During FY12⁴ (July 1, 2011 – June 30, 2012) the Detention Center generated cash revenue (billings) of \$1,161,198.97 and had a total expense of \$1,726,109.16.⁵

In FY12, the average daily cost of housing an inmate was \$43.66. FY11 was \$48.47.

The Detention Center is especially proud of its United States Marshal’s assistance program. For approximately nineteen years the Detention Center has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal’s Service compensates the Detention Center for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the Detention Center for housing persons who have received a final disposition and are awaiting a transfer to their designated facility. During FY09, the Detention Center renegotiated its per diem charge with the federal prison system to \$50 per day per inmate, up \$5 (+11.1%) per day from \$45. The new rate took effect on March 31, 2009 for the United States Marshall’s Service and on April 1, 2009 for the Federal Bureau of Prisons.

The following chart illustrates the amount of yearly federal funding generated by the City of Anderson by the Detention Center’s Federal Inmate Housing Program since FY96.⁶



⁴ All data in this report will be for the 12-month period from July 1, 2011 through June 30, 2012 unless otherwise indicated.

⁵ Expense information was un-audited as of report date. Expenses are itemized by type in appendix.

⁶ Source: Ledger book maintained by Detention Center. Federal revenue in chart excludes phone fees.

In-Kind Contribution

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$302,857 were realized in FY12. In-kind contributions provided by the Detention Center to the community are in the form of maintenance services (a.k.a. the *Jail Work Program*). These services are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center. They may also provide general maintenance services to the Police Department as well as some services to City Hall and the Municipal Business Center.⁷

Jail Work Program. The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY12, approximately twelve inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour. Typical services provided by the work group included general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. The value of these services (base pay + benefits) in FYs 2009 - 2012 was calculated at \$206,899. This was an increase of \$34,303 (+19.9%) from \$172,596 in FY08. The increase was due to an additional two inmates (12) being used on average compared to 10 in FY08.

State Prisoners Assigned to City. In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center, the Police Department and City Hall. The inmates assigned to the APD worked an average of 56 hours per week during FY12. The value of their services to the city in FY12 was \$95,958, remaining constant for the fifth consecutive fiscal year.

Detention Center Personnel

The City of Anderson Detention Center provides three primary functions:

- Housing of City Inmates
- Housing of Federal Inmates
- Transportation of Inmates to Other Locations

Personnel. At the end of FY12, the City of Anderson Detention Center employed 32 budgeted personnel. The positions included booking officers, jailers, part-time nurses, transport officers and supervisors. Other than the medical staff, no part-time personnel were utilized in the Detention Center in FY12. The 32 budgeted positions included two sworn police positions: a Captain and a Lieutenant. In addition, the other 30 budgeted positions consisted of a Detention Lieutenant, 4 Detention Sergeants, 23 Detention Officers and 2 part-time nurse slots. As of June 30, 2012, 31 slots were filled and there was 1 vacancy. An additional four personnel who were currently employed were either in the South Carolina Criminal Justice Academy or awaiting certification.

Booking officers receive arrestees into the city’s Detention Center and are the arrestees’ first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

⁷ For a complete listing of the value of these services by line-item please see appendix.

Jailers maintain day-to-day custody of inmates in the Detention Center. They insure that food is prepared and served on time, medication(s) are dispensed in the proper quantities and at the appropriate times, and that inmates have the benefit of clean clothing and bedding. They also perform routine counts to verify that everyone is present.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal's Service.

Fiscal Year 2011 was the fourth full year in which the Detention Center was a "stand alone" unit. The approved positions for the Detention Center as of the end of Fiscal Year 2012 were as follows:

Fiscal Year 2012 Budgeted Slots

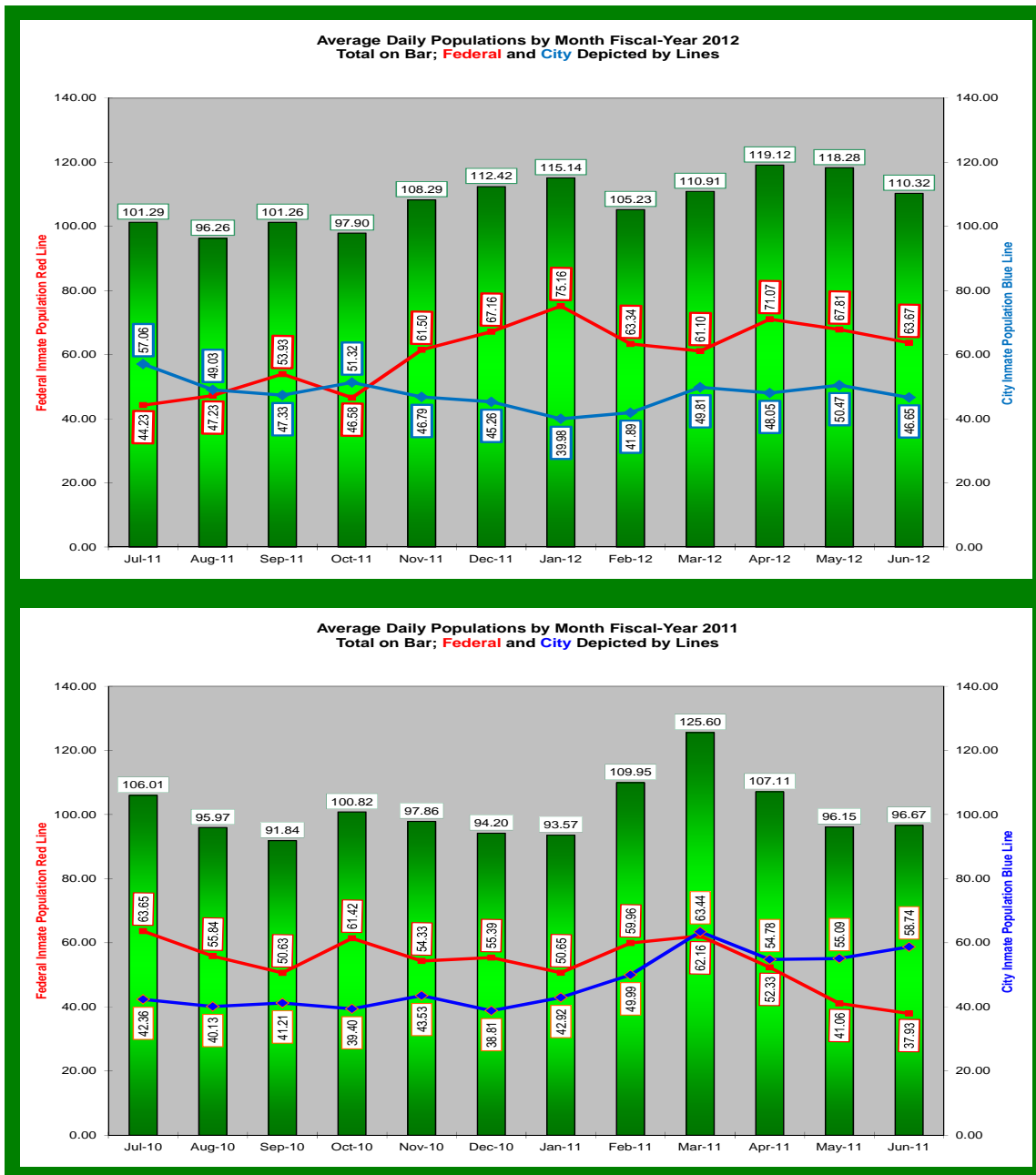
<u>32 Personnel as Follows</u>	Administrative	Day Shift	Team 1	Team 2	Team 3	Team 4
Captain (Sworn L/E Officer)	1					
Lieutenant (Sworn L/E Officer)	1					
Lieutenant (Detention Officer)	1					
Sergeant (Detention Officer)			1	1	1	1
Transport		2				
Inmate Work Coordinator		1				
Booking Officers			2	2	2	2
Detention Officers			2	2	2	2
Relief Officer (Floaters)			1	1	1	1
Medical Staff (P/T)		2				
Total for each category	3	5	6	6	6	6

II. Major Accomplishments

Daily Operations

The daily population. During FY12, The overall average daily inmate population was 108.03, up 6.72 (+6.63%) from 101.31 in FY11.⁸ The average Federal Inmate population was 60.23, up 6.45 (+11.99%) from 53.78 in FY11. City inmates averaged 47.80, up 0.27 (+0.57%) from 47.53 in FY11.

The city inmates' average monthly population fluctuated from a low of 39.98 in January 2012 to a high of 57.06 in July 2011. In FY11 the range for city inmates was 38.81 to 63.44. The FY12 range for average monthly populations of federal inmates was from 44.23 in July 2011 to 75.16 in January 2012. In FY11 the range for federal inmates was from 37.93 to 63.65. The below chart illustrates the average daily populations per month along with the figure for each category in Fiscal Year 20120.



⁸ Due to rounding, some numbers may not add up to exactly 100.00% in this report.

City of Anderson Detention Center
Average Inmate Counts by Month, Meals Served and Meal Cost For FY12

City of Anderson Police Department Detention Center										
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*		
Jul-11	9,420	31	303.87	17,060.07	1.81	101.29	44.23	57.06		
Aug-11	8,952	31	288.77	15,728.48	1.76	96.26	47.23	49.03		
Sep-11	9,113	30	303.77	16,567.34	1.82	101.26	53.93	47.33		
Oct-11	9,105	31	293.71	16,026.98	1.76	97.90	46.58	51.32		
Nov-11	9,746	30	324.87	17,334.04	1.78	108.29	61.50	46.79		
Dec-11	10,455	31	337.26	22,129.59	2.12	112.42	67.16	45.26		
Jan-12	10,708	31	345.42	17,974.20	1.68	115.14	75.16	39.98		
Feb-12	9,155	29	315.69	16,799.20	1.83	105.23	63.34	41.89		
Mar-12	10,315	31	332.74	21,934.65	2.13	110.91	61.10	49.81		
Apr-12	10,721	30	357.37	18,021.78	1.68	119.12	71.07	48.05		
May-12	11,000	31	354.84	22,459.20	2.04	118.28	67.81	50.47		
Jun-12	9,929	30	330.97	17,642.52	1.78	110.32	63.67	46.65		
Total or Average	118,619	366	324.10	219,678.05	1.85	108.03	60.23	47.80		

*Population figures are based upon daily averages.
Figures may not add to exactly 100% due to rounding.

III. FY12 Goals & Evaluation of Goals

FY12 Goals & Evaluation of Goals

1. **Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.**

Extent to which goal was achieved: This goal has been achieved.

Method(s) used to achieve goal:

The City of Anderson Detention Center has achieved the goal of moving detention officers into positions of management. Each of the four shifts is supervised by a detention supervisor. Each of these supervisors is responsible to the Detention Operations Lieutenant. All five of these supervisors are slated for management training in the near future.

2. **Enhance the security of the Detention Center by installing a state of the art digital video recording system throughout the facility.**

Extent to which goal was achieved: This goal has been achieved.

Method(s) used to achieve goal:

The City of Anderson Police Department's I/T Unit upgraded the federal side of the Detention Center to a DVR system. The city side had previously been upgraded to a DVR system.

3. **Evaluate grant-funding possibilities for upgrades.**

Extent to which goal was achieved: This goal was achieved.

Method(s) used to achieve goal:

Research was conducted on the various funding opportunities and the agency weighed its needs compared to the funding options and prepared successful proposals. As of May 2012, the agency was notified that it has received a grant award to provide technology upgrades to the Detention Center. Those upgrades include a new electronic fingerprinting machine and a *video-visitation* system. Those grants became effective as of July 1, 2012.

4. **Increase the Federal Inmate Population to an average of 76 per day.**

Extent to which goal was achieved: Substantial progress has been made toward achieving this goal.

Reason goal is awaiting completion:

Seventy-six is the approximate max for federal inmates and is therefore a very aggressive goal. The inmate population continues to fluctuate from month to month and results primarily from the number of inmates that the federal law enforcement agencies - including the United States Marshal's Service - decide to place in the city of Anderson. The average daily population of federal inmates was 60.23 in FY12, an increase of 6.45 (+11.99%) over 53.78 in FY11.

5. Increase the amount of in-kind work services provided to the City of Anderson.

Extent to which goal was achieved: This goal was partially achieved in that the In-kind contribution remained constant with previous fiscal years.

Method(s) used to achieve goal:

In FY09, the inmate work crew was increased from an average of 10 per day to 12 per day. This seems to be the maximum manageable allocation of resources without increasing city-funded personnel for supervising inmates.

6. Continue to recruit and hire qualified women and minorities.

Extent to which goal was achieved: The goal was moderately achieved.

Method(s) used to achieve goal:

Minority and women recruitment continues to be a priority for the APD Detention Center. As of the end of FY11, there were 13 females, one African American male and one Hispanic male employed in the Detention Center. Two females held ranking positions: one sergeant and one lieutenant.

7. Pursue and complete the state accreditation process.

Extent to which goal was achieved: The Detention Center's portion of the City of Anderson Police Department's state accreditation has been completed.

Method(s) used to achieve goal:

According to the Detention Center's managers, all required general orders for the management of the Detention Center have been developed and are complete.

8. Remove visitation from within the jail via the implementation of a video/audio system.

Extent to which goal was achieved: Substantial Progress was made toward goal achievement: The agency procured grant funding to finance the purchase in the absence of available local funding.

Method(s) used to achieve goal: The potential fulfillment of this goal was advanced throughout FY12 and the ground was laid to acquire funding for the system and initiate installation during FY13. Pursuant to grant funding research and submission of a successful proposal during FY12, a grant award was received at the end of FY12 (May 2012) which would be become effective as of July 1, 2012, allowing for completion of this goal during FY13.

IV. Conclusion

The City of Anderson Detention Center had a good year in FY12. As in previous years and consistent with department policy, the public safety was effectively maintained, service was provided in a professional manner, and the Detention Center contributed a substantial amount of funds to the City of Anderson's tax base. The revenue generated by the Detention Center in Fiscal Year 2012 was substantially above the yearly average for the 17-year period ending FY12.

Detention Center management has developed a plan for increasing the federal inmate count and is preparing to meet the challenges of housing the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long-range payoffs. The Detention Center plans to continue improving upon current programs and will continue to seek new and innovative approaches to housing inmates.

V. Goals for Fiscal Year 2013

1. Continue to refine and implement a professional career developmental plan for detention officers to move into supervision within the Detention Center.
2. Evaluate grant-funding possibilities for upgrades.
3. Increase the Federal Inmate Population to an average of 76 per day.
4. Increase the amount of in-kind work services provided to the city of Anderson.
5. Continue to recruit and hire qualified women and minorities.
6. Pursue and complete the state accreditation process.
7. Remove visitation from within the jail via the implementation of a video/audio system.

The City of Anderson Detention Center Fiscal Year 2012 Annual Report
 Demographics of People Booked into the City of Anderson Detention Center

Fiscal Year 2012	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	403	1189	1592	11	157	168
White	450	998	1448	70	134	204
Total	853	2187	3040	81	291	372

Fiscal Year 2011	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	268	938	1206	6	118	124
White	346	896	1242	26	91	117
Total	614	1834	2448	32	209	241

Fiscal Year 2010	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	341	1238	1579	6	125	131
White	403	954	1357	22	108	130
Total	744	2192	2936	28	233	261

Fiscal Year 2009	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	414	1348	1762	5	127	132
White	407	1084	1491	13	103	116
Total	821	2432	3253	18	230	248

Fiscal Year 2008	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	410	1382	1792	15	102	117
White	286	1198	1484	38	114	152
Total	696	2580	3276	53	216	269

Fiscal Year 2007	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	300	1112	1412	9	110	119
White	393	981	1374	23	137	160
Total	693	2093	2786	32	247	279

Fiscal Year 2006	Demographics of Persons Booked Into City Detention					
	City			Federal		
	Female	Male	Total	Female	Male	Total
Non-White	376	1330	1706	18	125	143
White	478	1135	1613	30	145	175
Total	854	2465	3319	48	270	318

APPENDIX

The City of Anderson Detention Center Fiscal Year 2012 Annual Report
In-Kind Contributions for the City of Anderson Detention Center

IN-KIND CONTRIBUTIONS										
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012			
IN-HOUSE SERVICES PROVIDED TO CITY										
Jail work detail (FY09:12 @ 8 hrs/day / 200 days year X \$7.50)	\$ 108,000	\$ 108,000	\$ 120,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000			
(Note: FY09's 12 inmates per day w as up from 10 in FY08)										
Insurance (12 @ \$302 x 12)	\$ 32,616	\$ 32,616	\$ 36,240	\$ 43,488	\$ 43,488	\$ 43,488	\$ 43,488			
FICA 7.65% of salary amount	\$ 8,262	\$ 8,262	\$ 9,180	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800			
W/C 5.98% of salary amount	\$ 6,048	\$ 6,048	\$ 7,176	\$ 8,611	\$ 8,611	\$ 8,611	\$ 8,611			
City Detention Work Contribution	\$ 154,926	\$ 154,926	\$ 172,596	\$ 206,899	\$ 206,899	\$ 206,899	\$ 206,899			
State prisoners assigned to city (FY09: 3 F/T @ 40 Hrs x \$7.50 x 52)										
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080			
Insurance (3 x \$302 x 12)	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872	\$ 10,872			
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728			
W/C 5.98% of total salary	\$ 4,193	\$ 4,193	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478	\$ 4,478			
State Prisoner Contribution	\$ 95,673	\$ 95,673	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958	\$ 95,958			
TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:	\$ 250,599	\$ 250,599	\$ 268,554	\$ 302,857	\$ 302,857	\$ 302,857	\$ 302,857			

APPENDIX

The City of Anderson Detention Center Fiscal Year 2012 Annual Report
Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2012 (Excludes Telephone Fees)

Fiscal Year 2006 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY06 Month	U.S. Marshal Service	Bureau of Prisons	Mileage & Transportation	Hospital	Other	Total	# Days	# Inmates/Day	
Jul-05	97,110.00	9,135.00	2,493.88	0.00	0.00	108,738.88	31	76.16	
Aug-05	96,660.00	12,150.00	2,705.92	0.00	0.00	111,515.92	31	78.00	
Sep-05	85,950.00	9,405.00	2,237.30	0.00	0.00	97,592.30	30	70.63	
Oct-05	90,990.00	5,895.00	3,658.04	0.00	0.00	100,543.04	31	69.45	
Nov-05	86,310.00	6,300.00	2,251.02	0.00	0.00	94,861.02	30	68.60	
Dec-05	84,195.00	1,665.00	2,054.80	0.00	0.00	87,914.80	31	61.55	
Jan-06	83,610.00	1,395.00	1,113.86	0.00	0.00	86,118.86	31	60.94	
Feb-06	79,920.00	1,260.00	1,491.73	0.00	0.00	82,671.73	28	64.43	
Mar-06	84,735.00	2,385.00	1,173.41	1,380.00	0.00	89,673.41	31	62.45	
Apr-06	72,900.00	1,530.00	771.45	0.00	0.00	75,201.45	30	55.13	
May-06	80,865.00	3,375.00	906.45	0.00	0.00	85,146.45	31	60.38	
Jun-06	92,610.00	5,175.00	1,373.07	0.00	0.00	99,158.07	30	72.43	
Totals:	1,035,855.00	59,670.00	22,230.93	1,380.00	0.00	1,119,135.93	365	66.70	
Fiscal Year 2007 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY07 Month	U.S. Marshal Service	Bureau of Prisons	Mileage & Transportation	Hospital	Other	Total	# Days	# Inmates/Day	
Jul-06	100,125.00	3,510.00	1,541.81			105,176.81	31	74.29	
Aug-06	96,435.00	4,005.00	1,399.51			101,839.51	31	72.00	
Sep-06	92,565.00	1,530.00	1,418.26			95,513.26	30	69.70	
Oct-06	93,690.00	3,195.00	1,738.61			98,623.61	31	69.45	
Nov-06	83,835.00	2,745.00	1,287.09			87,867.09	30	64.13	
Dec-06	87,435.00	5,085.00	905.82			93,425.82	31	66.32	
Jan-07	95,220.00	5,805.00	629.83			101,654.83	31	72.42	
Feb-07	84,375.00	4,455.00	1,308.71			90,138.71	28	70.50	
Mar-07	91,665.00	9,180.00	2,223.09			103,068.09	31	72.29	
Apr-07	90,045.00	8,055.00	2,027.19			100,127.19	30	72.67	
May-07	86,310.00	3,690.00	1,505.31	3,067.50		94,572.81	31	64.52	
Jun-07	85,905.00	5,715.00	1,493.98			93,113.98	30	67.87	
Totals:	1,087,605.00	56,970.00	17,479.21	3,067.50	0.00	1,165,121.71	365	69.68	
Fiscal Year 2008 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY08 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Hospital*	Other	Total	# Days	# Inmates/Day	
Jul-07	85,635.00	5,940.00	866.27			92,441.27	31	65.65	
Aug-07	84,015.00	5,445.00	1,508.36			90,968.36	31	64.13	
Sep-07	87,030.00	3,555.00	1,281.63			91,866.63	30	67.10	
Oct-07	77,760.00	2,565.00	1,382.95			81,707.95	31	57.58	
Nov-07	94,905.00	2,565.00	1,312.35			98,782.35	30	72.20	
Dec-07	91,800.00	2,970.00	1,143.78			95,913.78	31	67.94	
Jan-08	89,145.00	5,445.00	5,560.96			100,150.96	31	67.81	
Feb-08	79,245.00	5,715.00	7,695.61			92,655.61	29	65.10	
Mar-08	73,440.00	5,400.00	1,524.96			80,364.96	31	56.52	
Apr-08	68,445.00	3,690.00	1,772.67			73,907.67	30	53.43	
May-08	63,720.00	3,915.00	2,434.11			70,069.11	31	48.48	
Jun-08	63,090.00	4,140.00	2,390.62			69,620.62	30	49.80	
Totals:	958,230.00	51,345.00	28,874.27	0.00	0.00	1,038,449.27	366	61.30	
*Mileage & Transport includes "Hospital" fees as of FY08.									
Fiscal Year 2009 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY09 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Hospital*	Other	Total	# Days	# Inmates/Day	
Jul-08	79,515.00	5,130.00	2,314.92			86,959.92	31	60.68	
Aug-08	89,325.00	9,810.00	2,665.73			101,800.73	31	71.06	
Sep-08	77,850.00	10,215.00	1,328.54			89,403.54	30	65.23	
Oct-08	86,985.00	3,555.00	2,782.48			93,322.48	31	64.90	
Nov-08	86,985.00	5,175.00	1,600.81			93,760.81	30	68.27	
Dec-08	75,420.00	4,275.00	899.89			80,594.89	31	57.13	
Jan-09	66,150.00	6,750.00	1,560.55			74,460.55	31	52.26	
Feb-09	68,760.00	7,605.00	1,978.65			78,343.65	28	60.61	
Mar-09	75,610.00	6,750.00	2,031.80			84,391.80	31	59.04	
Apr-09	90,250.00	7,500.00	2,401.70			100,151.70	30	65.17	
May-09	84,850.00	6,550.00	901.55			92,301.55	31	58.97	
Jun-09	57,950.00	9,200.00	1,446.70			68,596.70	30	44.77	
Totals:	939,650.00	82,515.00	21,923.02	0.00	0.00	1,044,088.02	365	60.67	
*The last day of March 2009 (March 31, 2009) the fee for USMS increased from \$45/day to \$50/day. March 2009 daily average margin of error -0.2%.									
*Mileage & Transport includes "Hospital" fees as of FY08.									
Fiscal Year 2010 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY10 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Hospital*	Other	Total	# Days	# Inmates/Day	
Jul-09	67,900.00	10,900.00	1,887.40			80,687.40	31	50.84	
Aug-09	82,350.00	11,050.00	1,532.55			94,932.55	31	60.26	
Sep-09	72,550.00	11,700.00	1,044.65			85,294.65	30	59.83	
Oct-09	72,800.00	12,300.00	2,980.85			88,080.85	31	54.80	
Nov-09	76,150.00	11,300.00	1,137.75			88,587.75	30	58.30	
Dec-09	102,200.00	12,350.00	1,803.35			116,353.35	31	73.90	
Jan-10	94,650.00	7,300.00	1,705.00			103,655.00	31	65.77	
Feb-10	87,200.00	7,400.00	1,077.00			95,677.00	28	67.57	
Mar-10	94,200.00	12,000.00	1,460.50			107,660.50	31	68.52	
Apr-10	87,300.00	14,200.00	1,043.00			102,543.00	30	67.67	
May-10	96,100.00	9,200.00	1,884.00			107,184.00	31	67.94	
Jun-10	86,850.00	5,050.00	1,368.50			93,268.50	30	61.27	
Totals:	1,021,250.00	124,750.00	18,924.55	0.00	0.00	1,164,924.55	365	62.81	
Fiscal Year 2011 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY11 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical	Other	Total	# Days	# Inmates/Day	
Jul-10	89,165.00	9,500.00	1,065.00			99,730.00	31	63.65	
Aug-10	72,900.00	13,650.00	1,850.00			88,400.00	31	55.84	
Sep-10	66,400.00	9,550.00	1,528.00			77,478.00	30	50.63	
Oct-10	84,100.00	11,100.00	1,532.00			96,732.00	31	61.42	
Nov-10	72,900.00	8,600.00	1,131.00			82,631.00	30	54.33	
Dec-10	77,300.00	8,550.00	1,105.00	42.00		86,997.00	31	55.38	
Jan-11	72,100.00	6,400.00	7,159.15	183.24		79,842.39	31	60.65	
Feb-11	77,050.00	6,800.00	1,758.34			85,708.34	28	59.96	
Mar-11	90,650.00	5,700.00	1,904.11	3,991.92		102,246.03	31	62.16	
Apr-11	68,850.00	9,650.00	1,607.00	99.70		80,206.70	30	52.33	
May-11	56,300.00	7,350.00	1,548.75	51.95		65,250.70	31	41.06	
Jun-11	47,600.00	9,300.00	1,338.80	115.85		58,354.65	30	37.93	
Totals:	875,315.00	106,250.00	17,527.15	4,484.66	0.00	1,003,576.81	365	53.78	
Fiscal Year 2012 Monthly Billings for Federal Detention (From City of Anderson Police Department Ledger Book)									
FY12 Month	United States Marshalls	Bureau of Prisons	Mileage & Transportation*	Medical	Other	Total	# Days	# Inmates/Day	
Jul-11	61,150.00	7,400.00	1,644.70	75.68		70,270.38	31	44.23	
Aug-11	64,500.00	8,700.00	1,318.29	103.16		74,621.45	31	47.23	
Sep-11	70,950.00	9,950.00	1,514.68	1,530.85		83,945.53	30	53.93	
Oct-11	63,600.00	8,600.00	1,496.81	63.25		73,760.06	31	46.58	
Nov-11	83,700.00	8,550.00	1,854.99	382.68		94,487.67	30	61.50	
Dec-11	98,100.00	6,000.00	1,161.79	1,975.36		107,237.15	31	67.16	
Jan-12	110,300.00	6,200.00	1,600.83	352.87		118,453.70	31	75.16	
Feb-12	88,850.00	3,000.00	1,290.41	160.41		93,300.82	29	63.34	
Mar-12	90,500.00	4,200.00	2,075.11	318.23		97,093.34	31	61.10	
Apr-12	102,250.00	4,350.00	1,779.34	131.43		108,510.77	30	71.67	
May-12	102,000.00	3,100.00	1,884.33	359.52		107,343.85	31	67.81	
Jun-12	91,050.00	4,450.00	1,456.93	19.64		96,976.57	30	63.67	
Totals:	1,026,950.00	74,500.00	19,075.21	5,473.08	0.00	1,125,998.29	366	60.23	
*Mileage & Transport includes "Hospital" fees as of FY08.									

APPENDIX

The City of Anderson Detention Center Fiscal Year 2012 Annual Report
Federal Jail Revenue Generated by Month for Fiscal Years 2006 – 2012: Telephone Fees

Fiscal Year 2006		Fiscal Year 2007		Fiscal Year 2008		Fiscal Year 2009		Fiscal Year 2010		Fiscal Year 2011		Fiscal Year 2012	
Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Month	Phone Deposits*	Service Month	Phone Deposits*	Service Month	Received
Jul-05	3,909.52	Jul-06	3,378.70	Jul-07	0.00	Jul-08	2,761.79	Jul-09	3,433.74	Jul-10	2,304.36	Jul-11	1,994.12
Aug-05	4,270.53	Aug-06	3,575.67	Aug-07	3,353.70	Aug-08	3,637.17	Aug-09	2,757.63	Aug-10	1,801.97	Aug-11	2,072.59
Sep-05	3,076.83	Sep-06	3,555.78	Sep-07	3,087.99	Sep-08	0.00	Sep-09	0.00	Sep-10	1,591.50	Sep-11	1,965.64
Oct-05	3,635.37	Oct-06	0.00	Oct-07	8,384.87	Oct-08	6,990.79	Oct-09	2,182.46	Oct-10	2,300.56	Oct-11	1,654.63
Nov-05	4,054.89	Nov-06	7,410.88	Nov-07	3,921.26	Nov-08	3,540.21	Nov-09	2,590.41	Nov-10	1,691.44	Nov-11	3,161.35
Dec-05	3,278.52	Dec-06	91.63	Dec-07	4,844.71	Dec-08	0.00	Dec-09	3,084.57	Dec-10	1,831.62	Dec-11	3,468.78
Jan-06	4,224.40	Jan-07	5,064.83	Jan-08	4,790.62	Jan-09	0.00	Jan-10	2,169.95	Jan-11	2,394.09	Jan-12	2,995.67
Feb-06	4,109.80	Feb-07	2,478.46	Feb-08	4,332.25	Feb-09	8,520.71	Feb-10	5,199.38	Feb-11	3,509.11	Feb-12	3,315.64
Mar-06	4,384.66	Mar-07	2,807.37	Mar-08	3,548.72	Mar-09	0.00	Mar-10	0.00	Mar-11	4,262.67	Mar-12	4,046.41
Apr-06	3,564.29	Apr-07	2,702.86	Apr-08	3,444.86	Apr-09	5,737.36	Apr-10	3,317.21	Apr-11	2,353.21	Apr-12	4,216.58
May-06	2,989.24	May-07	2,422.84	May-08	3,590.89	May-09	0.00	May-10	2,665.21	May-11	2,735.32	May-12	3,123.50
Jun-06	3,642.38	Jun-07	3,061.16	Jun-08	3,443.71	Jun-09	7,662.94	Jun-10	7,164.32	Jun-11	1,831.19	Jun-12	3,185.77
Totals:	45,140.43	Totals:	36,550.18	Totals:	46,743.58	Totals:	38,850.97	Totals:	34,564.88	FY11 Totals:	28,607.04	FY12 Totals:	35,200.68

APPENDIX

The City of Anderson Detention Center Fiscal Year 2012 Annual Report
Inmate Populations, Meals Served & Meal Expenses by Month

The following is Detention Center data for Fiscal Year 2009*

Month	City of Anderson Police Department Detention Center							
	Meals Served	Days in Month	Avg. # Meals/Day	Month Meal Cost	Avg. Meal Cost	Avg. Daily Pop*	Federal Inmates*	City Inmates*
Jul-08	10,268	31	331.23	20,324.04	1.98	110.41	60.68	49.73
Aug-08	10,179	31	328.35	16,140.26	1.59	109.45	71.06	38.39
Sep-08	10,486	30	349.53	16,757.77	1.60	116.51	65.23	51.28
Oct-08	10,440	31	336.77	16,439.72	1.57	112.26	64.90	47.36
Nov-08	10,058	30	335.27	16,327.55	1.62	111.76	68.27	43.49
Dec-08	8,900	31	287.10	18,253.93	2.05	95.70	57.13	38.57
Jan-09	8,844	31	285.29	14,465.60	1.64	95.10	52.26	42.84
Feb-09	8,165	28	291.61	14,686.69	1.80	97.20	60.61	36.59
Mar-09	8,888	31	286.71	14,284.45	1.61	95.57	59.04	36.53
Apr-09	10,763	30	358.77	16,958.30	1.58	119.59	65.17	54.42
May-09	11,217	31	361.84	17,341.91	1.55	120.61	58.97	61.64
Jun-09	8,720	30	290.67	15,359.03	1.76	96.89	44.77	52.12
Total or Avg	116,928	365	320.35	197,339.25	1.69	106.75	60.67	46.08

*The last day of March 2009 (March 31, 2009) the fee for USMS increased from \$45/day to \$50/day.

The following is Detention Center data for Fiscal Year 2010*

Month	City of Anderson Police Department Detention Center							
	Meals Served	Days in Month	Avg. # Meals/Day	Month Meal Cost	Avg. Meal Cost	Avg. Daily Pop*	Federal Inmates*	City Inmates*
Jul-09	9,566	31	308.58	16,221.18	1.70	102.86	50.84	52.02
Aug-09	9,337	31	301.19	15,710.06	1.68	100.40	60.26	40.14
Sep-09	9,806	30	326.87	16,721.28	1.71	108.96	56.83	52.13
Oct-09	9,868	31	318.32	16,510.18	1.67	106.11	54.90	51.21
Nov-09	9,613	30	320.43	16,661.69	1.73	106.81	58.30	48.51
Dec-09	11,189	31	360.94	21,794.44	1.95	120.31	73.90	46.41
Jan-10	10,434	31	336.58	17,099.70	1.64	112.19	65.77	46.42
Feb-10	9,789	28	349.61	17,697.74	1.81	116.54	67.57	48.97
Mar-10	10,995	31	354.68	17,249.03	1.57	118.23	68.52	49.71
Apr-10	10,746	30	358.20	17,840.90	1.66	119.40	67.67	51.73
May-10	10,666	31	344.06	17,864.98	1.67	114.69	67.94	46.75
Jun-10	9,074	30	302.47	16,277.84	1.79	100.82	61.27	39.55
Total or Avg	121,083	365	331.73	207,649.02	1.71	110.61	62.81	47.80

The following is Detention Center data for Fiscal Year 2011.

Month	City of Anderson Police Department Detention Center							
	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-10	9,859	31	318.03	18,779.26	1.90	106.01	63.65	42.36
Aug-10	8,925	31	287.90	17,248.08	1.93	95.97	55.84	40.13
Sep-10	8,266	30	275.53	16,139.73	1.95	91.84	50.63	41.21
Oct-10	9,376	31	302.45	17,989.22	1.92	100.82	61.42	39.40
Nov-10	8,807	30	293.57	16,986.19	1.93	97.86	54.33	43.53
Dec-10	8,761	31	282.61	17,037.63	1.94	94.20	55.39	38.81
Jan-11	8,702	31	280.71	16,818.21	1.93	93.57	50.65	42.92
Feb-11	9,236	28	329.86	17,365.61	1.88	109.95	59.96	49.99
Mar-11	11,681	31	376.81	19,747.33	1.69	125.60	62.16	63.44
Apr-11	9,640	30	321.33	18,281.61	1.90	107.11	52.33	54.78
May-11	8,942	31	288.45	16,902.36	1.89	96.15	41.06	55.09
Jun-11	8,700	30	290.00	17,582.34	2.02	96.67	37.93	58.74
Total or Avg	110,895	365	303.82	210,877.57	1.90	101.31	53.78	47.53

The following is Detention Center data for Fiscal Year 2012.

Month	City of Anderson Police Department Detention Center							
	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Avg. Meal Cost	Average Daily Population*	Federal Inmates*	City Inmates*
Jul-11	9,420	31	303.87	17,060.07	1.81	101.29	44.23	57.06
Aug-11	8,952	31	288.77	15,728.48	1.76	96.26	47.23	49.03
Sep-11	9,113	30	303.77	16,567.34	1.82	101.26	53.93	47.33
Oct-11	9,105	31	293.71	16,026.98	1.76	97.90	46.58	51.32
Nov-11	9,746	30	324.87	17,334.04	1.78	108.29	61.50	46.79
Dec-11	10,455	31	337.26	22,129.59	2.12	112.42	67.16	45.26
Jan-12	10,708	31	345.42	17,974.20	1.68	115.14	75.16	39.98
Feb-12	9,155	29	315.69	16,799.20	1.83	105.23	63.34	41.89
Mar-12	10,315	31	332.74	21,934.65	2.13	110.91	61.10	49.81
Apr-12	10,721	30	357.37	18,021.78	1.68	119.12	71.07	48.05
May-12	11,000	31	354.84	22,459.20	2.04	118.28	67.81	50.47
Jun-12	9,929	30	330.97	17,642.52	1.78	110.32	63.67	46.65
Total or Avg	118,619	366	324.10	219,678.05	1.85	108.03	60.23	47.80

*Population figures are based upon daily averages.

Figures may not add to exactly 100% due to rounding.

APPENDIX
The City of Anderson Detention Center Fiscal Year 2012 Annual Report
Expenses (Un-audited)

<u>Expense</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>Grand Total</u>
Auto Operating Exp	565.87	2,630.32	1,602.06	1,279.03	1,648.02	1,760.01	9,485.31
Building Mtnce.	12,555.12	16,418.92	19,693.42	10,075.58	24,153.37	10,274.96	93,171.37
Electricity	55,960.95	57,341.21	65,561.25	58,059.65	74,281.49	77,119.96	388,324.51
Employee Training				375.00	350.00	325.00	1,050.00
Equipment Repairs	21,612.14	22,561.01	31,546.56	20,024.53	22,469.43	30,700.98	148,914.65
Fica	66,698.67	70,494.68	66,773.36	65,335.87	66,780.24	65,548.29	401,631.11
Gasoline	6,101.21	6,511.21	5,985.77	4,642.73	4,226.56	6,222.30	33,689.78
Ins: Health	162,422.91	185,460.00	170,436.08	167,823.33	175,885.08	166,314.67	1,028,342.07
Ins: Life	2,404.41	3,278.61	2,814.60	2,730.10	3,071.80	2,360.50	16,660.02
Ins: Ltd		5,146.44	4,236.23	4,832.40	4,898.03	3,003.39	22,116.49
Juvenile Detention	17,325.00	23,007.80	22,795.00	4,865.00	3,495.00	-4,155.00	67,332.80
Laundry & Linen	6,672.93	8,007.88	8,579.85	8,507.77	8,001.94	9,676.26	49,446.63
Membership & Dues		780.00	858.33	918.33	950.00	1,081.00	4,587.66
Mtnce Contracts	16,003.21	8,993.67	33,478.53	29,707.06	37,256.38	34,508.97	159,947.82
O/T: Court						120.84	120.84
O/T: Regular	15,586.04	25,186.06	21,861.32	23,168.32	11,624.55	13,745.18	111,171.47
Other Equipment	18,366.92	18,195.00			32,890.00		69,451.92
Pensions	79,654.50	91,171.63	90,192.18	89,051.15	95,656.69	96,793.63	542,519.78
Printing & Supplies	3,583.48	5,693.91	2,349.80	2,461.88	3,177.09	3,141.76	20,407.92
Professional Services	28,581.69	30,128.43	27,409.12	26,842.50	29,418.43	38,966.75	181,346.92
Salaries	907,619.33	942,864.87	897,128.07	881,512.05	916,646.56	888,592.32	5,434,363.20
Special Contracts	176.40	139.95	288.03	1,224.85	3,816.99	2,994.72	8,640.94
Specialized Supplies	224,477.85	244,882.61	235,487.12	241,804.13	246,520.65	246,776.86	1,439,949.22
Telephone	9,017.82	5,788.67	19,197.57	11,183.65	12,237.94	14,007.93	71,433.58
Travel & Conference	175.00	163.43	520.69	614.54	904.74	643.00	3,021.40
Uniforms & Clothing	7,148.32	5,511.24	6,537.32	12,247.51	11,985.69	10,333.61	53,763.69
Workers' comp.			\$873.53			\$5,251.27	\$6,124.80
Grand Total	1,662,709.77	1,780,357.55	1,736,205.79	1,669,286.96	1,792,346.67	1,726,109.16	10,367,015.90