

The City of Anderson Police Department

Mission Statement

The mission of the Anderson City Police Department is to serve the public, protect the innocent, and enforce city, state, and federal statutes within the city limits of Anderson, South Carolina. This is accomplished through a comprehensive Total Quality Management process which emphasizes a team approach geared toward the protection of life, liberty, and property, the preservation of peace, and the prevention of crime. Each operational area - Uniformed Patrol, Community Patrol, Traffic, Detectives, and Vice/Narcotics - will work together in a responsible and professional manner in order to promote an environment in which all citizens will be able to live peacefully, work diligently, enjoy recreational activities, and be safe from threat of harm.



Fiscal Year 2006 Call for Service Summary

1. During Fiscal Year 2006 (July 1, 2005 – June 30, 2006)¹ the City of Anderson Police Department handled a total of 39,081 calls-for-service, up 7.48% from 36,363 in Fiscal-Year 2005.
2. For FY06, the average number of calls per month was 3256.75, up 226.5 from 3,030.25 in FY05.
3. The average number of calls per day was 107.07, 7.45 from 99.62 in FY05.
4. Officers investigated or were dispatched to “suspicious persons” 3,933 times, up 32.7% from 2,964 in FY05.
5. Officers were dispatched to 928 civil disputes, down 10.1% from 1,032 in FY05.
6. The department was dispatched to 1589 wrecks and 204 Hit & Runs, totaling 1,793 down 11.3% from 2,022 total traffic collisions (including 194 hit & runs) in FY05. At least one of the 1589 wrecks that officers were dispatched to involved fire.
7. The 204 Hit & Runs that were dispatched represented an increase of 10 (5.4%) from 194 in FY05.
8. Patrol officers initiated 7,260 “traffic stops” and 1,351 checks of “suspicious vehicles”, up 7.2% from 6,773 traffic stops and 1,261 suspicious vehicle checks in FY05. These stops were in addition to stops initiated during traffic safety points, accidents, or crimes in progress. Total traffic stops were 8,611 in FY06 compared to 8,034 in FY05.
9. Of the 36,363 calls-for-service addressed by the police department in FY06, 14,659 were generated by officers and 24,422 were generated by citizens. The total figures were 12,546 (officer generated) and 23,817 (citizen generated) for FY05. In FY06, officers generated calls increased 16.8% and citizen generated calls increased 2.5%.²

¹ The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

² Officer generated calls-for-service are defined as those calls with a “dispatched-to-on-scene” time of 0:00. Citizen generated calls-for-service are defined as calls-for-service with a “dispatched-to-on-scene” time of 0:01 or greater.

I. City of Anderson Police Department Overview

The City of Anderson Police Department's jurisdiction serves approximately 26,120 city residents³ within an area that is approximately 14.9 square miles and contains 203 miles of linear roadway on 520 streets and roads. The department serves a residential population of 26,120.⁴ As of June 30, 2006 the department consisted of 87 budgeted Sworn Officers – including five sworn personnel who were assigned to the detention center - and 41 support personnel.⁵ The police department's total contribution to the city in cash and in-kind support for FY06 was \$3,984,714, up 4.66% from \$3,807,378 in FY05.⁶

The \$3,984,714 consisted of a “hard cash” contribution by the department of \$2,215,214, down 15.1% from \$2,610,112 in FY05, and in-kind cash, equipment & services valued at \$1,769,500, up 47.8% from \$1,197,266 in FY05. The “department generated cash” portion of the “hard cash” contribution increased to \$1,883,138 in FY06 from \$1,855,133 in FY05. The overall decrease in “hard cash” contribution results from the decreased grant funds generated in FY06, down \$422,923 (-56%) to \$332,076 from \$754,999 in FY05. For more information concerning the cash and in-kind contributions, please refer to the appendix.

During FY06⁷ the police department answered 39,081 calls for service, documented 19,399 incidents on 4,726 incident reports, responded to 1,793 traffic crashes (1,589 wrecks, and 204 hit & runs), made 2,748⁸ criminal charges, wrote 209 parking tickets, and issued 6,654 traffic citations.

Compared to FY05, in FY06 calls for service increased 7.47% from 36,363, documented incident reports increased 20.1% from 3,935 in FY05. Criminal charges filed by the department increased by 31.8% from 2,085 in FY05, and the number of traffic citations issued to violators increased 3.8% from 6,408 in FY05.

Included within the total number of calls-for-service, specialized teams - including the bomb squad - were activated a number of times to address potentially dangerous conditions. During FY06, the bomb squad was activated 27 times, an increase of 42% over FY05. The team addressed various threatening situations involving explosive devices and potentially explosive devices.

³ Crime in the United States. United States Department of Justice (FBI). October 27, 2003. Page 157.

⁴ U. S. D. O. J. / F.B.I. As published in 2002 Crime in the United States, page 157

⁵ Includes 8 part-time Crossing Guards for schools and one non-budgeted, non-paid, Chaplain Position.

⁶ All financial figures are un-audited.

⁷ All data in this report will be for the 12-month period from July 1, 2005 through June 30, 2006 unless other indicated.

⁸ Includes all criminal charges filed by the City of Anderson Police Department personnel in both City Court and General Sessions Court.

The total expense for operating the police department for fiscal year 2006 was \$6,683,754.08 or approximately 70.1 cents per day per city resident. This is down 1.1% from \$6,760,413.32 or approximately 70.9 cents per day per city resident in FY05. Subtracting the hard cash contribution (\$2,215,214) from the total expense yields a net cost to taxpayers of \$4,468,540.08 or 46.9 cents per city resident per day. For each \$1 of net cost, the police department provided an additional 39.6 cents of In-Kind cash, equipment, and services.⁹ For additional information, please see the appendix.

General Revenue and Personnel

Net Income received in FY 2006 was \$2,215,214. Fiscal Year 2006 revenue decreased by \$394,898 from fiscal year 2005. The primary reason for the decrease was due to the fact that in FY05 the department received a \$422,923 more grant funds than it did in FY06. The grant funds generated in FY05 were largely for equipment and technology upgrades which were completed. The grant funds were reimbursable and were basically “seed-money” to purchase needed equipment and technology upgrades that would not have been affordable without the grants. Additionally, some positions were in their final grant-funded year in FY05 and were subsequently included in the FY06 budget. The decrease in grant funds from FY05 to FY06 did not have a substantial effect upon the department’s ability to deliver quality service.

The FY 2006 revenue was collected from various in-house and grant sources. The in-house areas collected \$1,883,138. Law enforcement grants produced \$332,076. The following table depicts the various areas wherein the department generated in-house revenue to the city during fiscal year 2006:¹⁰

Department Generated Revenue for Fiscal Year 2006

Department Generated Revenue for Fiscal Year 2006			
U.S. Marshal's Program	1,119,136	Animal Control	660
U.S. Marshal's Program Phone Fees	45,140	Records Checks	4,255
Criminal Fines (net)	272,401	Photos & Copies	1,033
Traffic Citations (net)	343,566	Funeral Escorts	10,800
Misc. (General Sessions, Ct Cost, etc)	264	Taxi	266
Parking Citations	3,955	Forfeited Narcs. Proceeds	<u>31,576</u>
Towing Fees (\$100,172 split w/ Garage in 06)	50,086		
Total Department Generated Revenue for FY: \$1,883,138			

The police department is especially proud of its United States Marshal’s assistance program. Since the early 1990’s the police department has provided housing for

⁹ \$1,769,500 total in-kind contribution / \$4,468,540.08 net cost.

¹⁰ Source: Police Department records.

federal inmates who are awaiting final disposition of their case(s). The United States Marshal’s Service compensates the police department for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the department for housing persons who have received a final disposition and are awaiting a transfer to their designated facility. For detailed information concerning the operation of the Detention Center, please refer to the City of Anderson Detention Center’s Fiscal Year 2006 Annual Report.

Grant Generated Revenue for Fiscal Year 2006

In addition to the Federal Inmate Program, the City of Anderson Police Department aggressively pursues outside funding in an effort to enhance the quality and type of service(s) provided to the community. All programs for which the department seeks funding are pre-approved by management. The police department’s proposals for grants are required to demonstrate a legitimate need within the community coupled with a proposed program that when implemented, will lead to a quantifiable improvement in the nature and/or magnitude of the problem as compared to the previous year(s) prior to the grant program being put into practice.

The grant programs in effect for all or part of FY06 addressed several “quality of life” issues. The following is a synopsis of grant funding that was in effect during Fiscal year 2006. For additional information, please see the appendix.

<u>Grant Generated Revenue for Fiscal Year</u>		
United States Department of Justice Grant	\$	13,791
HUD (1 Officer Previous Contract Continued)	\$	31,800
School Dist 5 / SRO (3)	\$	61,500
PSN (1 Investigator)	\$	78,053
Homeland Security 5LETP54 in 06 (Anderson City)	\$	146,932
Total Grant Generated Revenue \$332,076		

In-Kind Contribution Exceeds \$1,000,000 for Fifth Consecutive Year

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$1,769,500 were realized in FY06. This was a remarkable 47.8% increase over the \$1,197,266 contribution realized in FY05¹¹. In-Kind contributions provided by the police department to the community are in the form of revenue, maintenance services, off-duty police officer services, reserve police officer services, fine assessments, and equipment that was seized as a result of being related to illegal drug proceeds. The biggest portion of the increase in fiscal year 2006 was in the form of extra-duty police work which totaled \$729,217 in FY06, up \$385,485 from \$343,732 in FY05. In addition, the reserve police force increased \$44,174 to \$120,984

¹¹ For a detailed explanation of the calculations for In-Kind Contributions, please see appendix.

from \$76,810 in FY06. For an itemized explanation of these calculations please refer to the appendix.

In-Kind Cash/Equipment Contributions. The In-Kind cash/equipment contribution consists of the following:

\$1,450 was collected for the Buck-A-Cup Foundation in FY06. This amount was down from \$8,598 in FY06 due to the fact that we did not sponsor a golf tournament in FY06.

Criminal and Traffic fine assessments¹² totaled \$617,164, up from \$533,198 in FY05

\$50,086 was the shop's 50% share of the \$100,172 towing and auction proceeds that was split 50-50 with the department. The department counted its 50% share as a cash contribution and the shops share as an in-kind contribution because the work was generated by the police department.

Extra-Duty Employment. According to the City of Anderson Police Department's General Order Manual, "extra-duty employment" is defined as *any secondary employment that is conditioned upon the actual or potential use of law enforcement powers by the off-duty employee.*¹³ In FY06, approximately 45 officers worked approximately 17 hours per week for a total of 39,780, the equivalent of an additional 19.12 full time officers.¹⁴ This was an 82.1% increase over FY05 when approximately 35 City of Anderson police officers worked 21,840 total hours on extra-duty employment. The overall value of the extra-duty police services for FY 2006 was \$729,217 and included the base salary and benefits of employing 19.12 additional officers at the near-starting base rate of \$13/hour. (In previous years, starting pay was calculated at \$11/hour.) The value of extra duty employment was also augmented by the increased health care costs and starting pay for officers. Prior to FY06 single-coverage health insurance was calculated at \$256/month per slot compared to \$302/month in FY06. Workmen's comp calculations were calculated at 5.6% in FY06 instead of the usual city-average of 3.6% in previous years.¹⁵

Reserve Officer / State Constable Program. During FY06, the City of Anderson Police Department's Reserve Force provided 6,797 hours of police services, a 39.6% increase over FY05. This is equivalent to 3.26 additional full time officers, an increase

¹² This figure "passes through" the city to the state and as such is not included in the "Department Generated Revenue for Fiscal Year" because it has no net value to the city.

¹³ General Order 1401.

¹⁴ In FY06 the department converted from a 42-hour work week to a 40-hour work week. The previous year's calculations were based upon f/t officers working 2,184 hours per year. (52X42). Beginning in FY06 the calculations are based upon f/t officers working 2,080 (52X40) hours per year.

¹⁵ The actual factor for police is 5.6% and the actual average for all occupations city-wide was 3.6%.

of 46.1 over FY05. The total in-kind dollar value of this program to the city in FY06 was \$120,984, compared to \$76,810 in FY05. For more information on this program please refer to the section titled *Reserve Officer / State Constable Program*.

Detention center. In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$250,599 were realized in FY06. In-Kind contributions provided by the Detention Center to the community are in the form of maintenance services (a.k.a. the *Jail Work Program*) that are provided by inmates who are working off their charges in the city jail and by state prisoners who are assigned to the Detention Center to assist with the day-to-day operation of the Detention Center.¹⁶ For more detailed information about the Detention Center, please refer to the City of Anderson Detention Center Fiscal Year 2006 Annual Report.

Jail Work Program. The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. Typical services provided by the work group include general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. In FY06, approximately nine inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour. This was an increase of 50% in human resources from FY05 and previous years when approximately 6 inmates were assigned to work detail. The value of these services (base pay + benefits) in FY06 was valued at \$154,926, up from \$98,532 in FY05.¹⁷

State Prisoners Assigned to City. In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Detention Center for the purpose of providing general labor services to the Detention Center. The inmates assigned to the APD worked an average of 56 hours per week during FY06. The value of their services to the city in FY06 was \$95,673. The amount of state inmate labor contributed remained constant with FY05 but the in-kind contribution increased due to increased health care costs. In previous years health insurance was calculated at \$256 per person per month for single coverage and workmen’s comp was 3.6%. Starting in FY06 the calculations were updated to \$302 per person per month for health insurance and 5.6% for workmen’s comp. This is an in-kind contribution since the city does not actually pay health insurance on the inmates.

¹⁶ For a complete explanation of the value of these services please see appendix.

¹⁷ For a complete explanation of the value of these services please see appendix.

Law Enforcement Personnel

The City of Anderson Police Department consists of four divisions:

- Patrol Services and Traffic Services
- Investigative Services Division: Detectives and Vice-Narcotics
- Detention
- Support Services: Records, Community Patrol, and Animal Control

Sworn Personnel. At the end of FY06, the City of Anderson Police Department employed 87 budgeted-sworn positions assigned as follows:

	Chief	Major	Captain	Lieutenant	Sergeant	Officers
A Shift				1	2	14
B Shift				1	2	14
C Shift				1	2	14
Detention				1	4	
Detectives			1	1	4	1
Traffic				1		
Narcotics				1	1	4
Support			1		3	6
Evidence					2	
Administration	1	1		2 ¹⁸		
Patrol Services			1			
Sub Total	1	1	3	9	20	53
Grand Total	87					

Civilian Personnel. The 44 non-sworn members¹⁹ who make up the support staff for the certified officers are employed in specialized functions that are essential to the department in order for it to successfully conduct its daily business efficiently. Civilian personnel are utilized in areas where direct law enforcement action is not required. They are assigned duties that support key aspects of the law enforcement

¹⁸ Two Administration Lieutenants include 1 Internal Affairs Investigator and 1 Tech Services position.

¹⁹ The 41 listed positions include the two Chaplains which are non-budgeted positions.

profession. Such duties include maintaining criminal intelligence files, data processing, record keeping, organizational planning and managing and operating the jail.²⁰

The Victims' Advocate is funded by state mandated assessments on fines collected in the City of Anderson. Therefore the cost of maintaining this position has no actual impact upon the general fund of the city. The Victim's Advocate provides counseling to individuals who have been traumatized by crime and insures that they are regularly updated on the status of cases that are pending against the persons who have victimized them.

The Animal Control Officer picks up hundreds of animals each year and transports those animals to the Anderson County Animal Shelter where they are humanely cared for until a final home can be found for them.

The secretarial staff provides support to all divisions including the detention center. Part-time medical personnel are assigned to the detention center and insure that inmates receive proper medical care.

Crossing Guards are an integral and invaluable part of the Traffic Division. These personnel are temporarily employed throughout the school year to ensure that school areas are safe for all commuters, both drivers and walkers. These positions are part-time and the hours are usually immediately prior to or after the beginning and/or dismissal of their assigned school. Their primary duties include - first and foremost – making sure that children behave in a safe and practical manner while arriving at or exiting from school and crossing roadways. They also assist in traffic management by providing a safe and convenient passageway for motorized traffic through the school zones.

The Chaplain program is a vital source of stress control for the department's sworn and non-sworn personnel. The Chaplain provides general counseling services to the officers on an as-needed basis and often accompanies officers on a "ride-along". In addition, oftentimes the Chaplain provide a short oration to oncoming shifts during the roll call period, quite often on Friday nights. This *seems* to better prepare the group for their upcoming activities. The department is grateful for the services of its Chaplains and plans to maintain these positions indefinitely.

The following table is a summary of the respective assignments of the department's civilian personnel.

²⁰ For information concerning the duties of Booking Officers, Jailers and Transport Officers please refer to the City of Anderson Detention Center Fiscal year 2006 Annual Report.

City of Anderson Police Department Civilian Personnel

	Booking	Jailers	Transport	Victim's Advocate	Animal Control	Secretaries	Records Analyst	Crossing Guards ²¹	Medical Staff	Chaplain ²²
A Shift	3	2								
B Shift	3	2								
C Shift	3	2								
D Shift	3	2								
Detectives (ISD)				1						
Narcotics						1				
Traffic										
Administration		1				4				
Detention	1		2							
Support Services					1		1			
Patrol Services										1
Part Time		2						8	1	
Sub Total	13	11	2	1	1	5	1	8	1	1
Grand Total*	44									

²¹ Crossing Guards are employed on a part-time basis while school is in session.

²² Chaplains are unpaid positions.

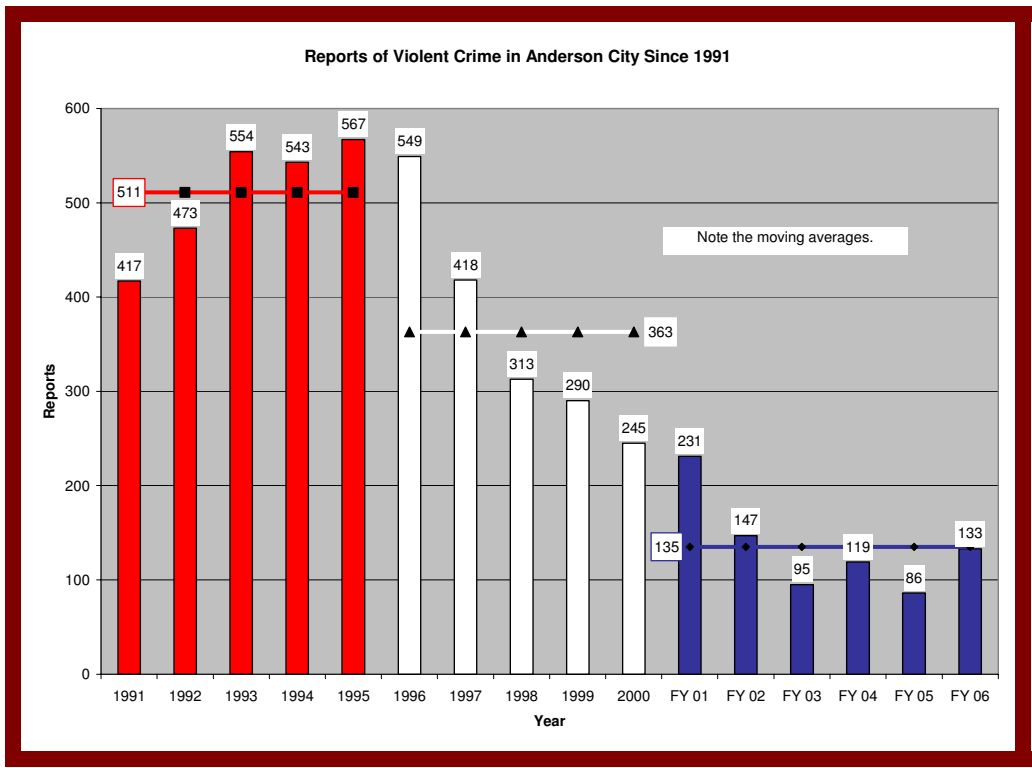
II. Major Accomplishments

The City of Anderson has realized the benefits of a significantly decreased violent crime rate since the mid-nineties and is currently enacting programs expected to decrease traffic accidents. The department divides the city into six patrol zones that substantially coincide with the individual wards. The zones are different sizes, with zones three and four being the smallest. Zones one and six are the largest. The zones are substantially the same as the political subdivisions of the city (wards).

The remainder of this section details the improved public safety realized by the city through both (1) decreased crime and (2) reduced traffic accidents. An attempt is made to detail the major criminal activity and explain the frequency of the activity.

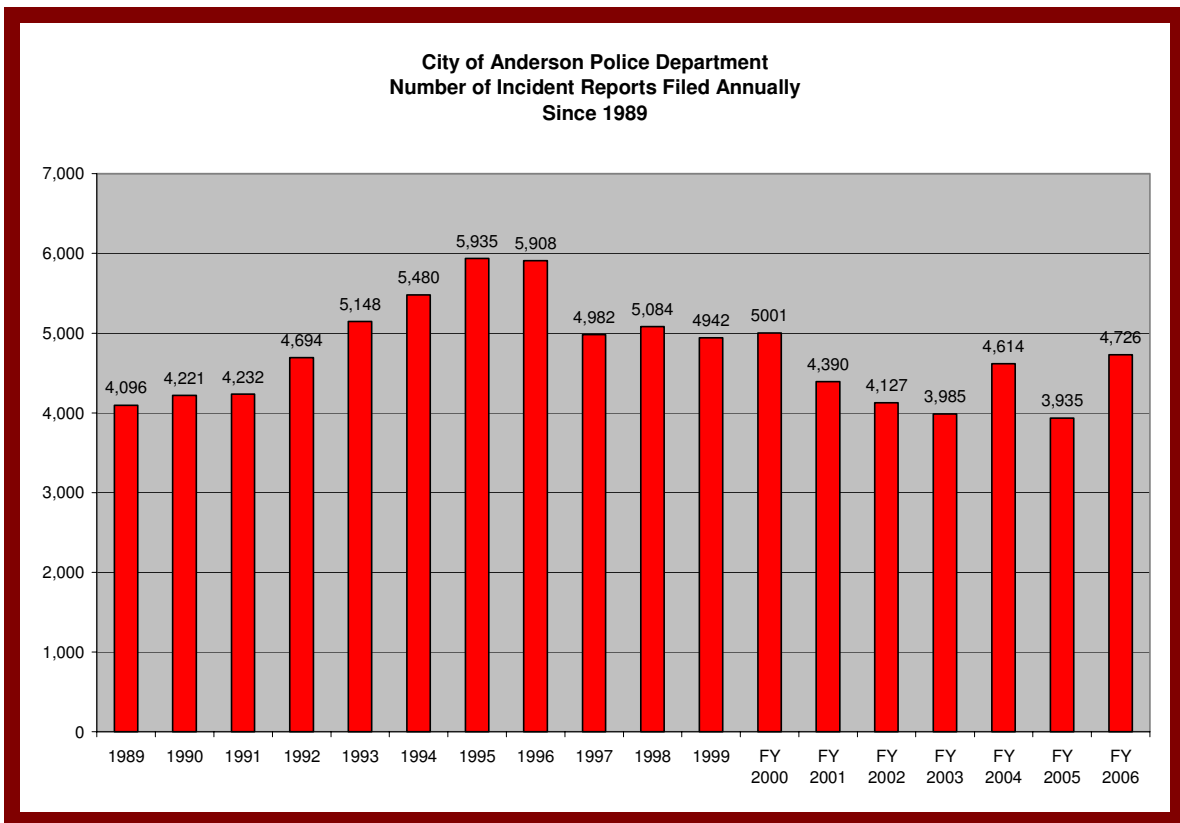
A Significant Decrease in Violent Crime Since 1991

Uniform Crime Report (UCR) Violent Crime. Calendar Year 1995 was the worst year on record for overall violent crime in Anderson City. During CY95 there were 567 written reports of violent crime in Anderson City as compared to 119 in FY 2004. For the eight consecutive years ending with FY03, crimes of confrontation decreased yearly and substantially in Anderson. A slight spike occurred in FY04 followed by another dip in FY05. The police department believes the spike in FY04 was due to reduced street level operations – the result of decreased block grant funding. As depicted by the following chart, violent crime figures for FY06 were among the lowest numbers on record.

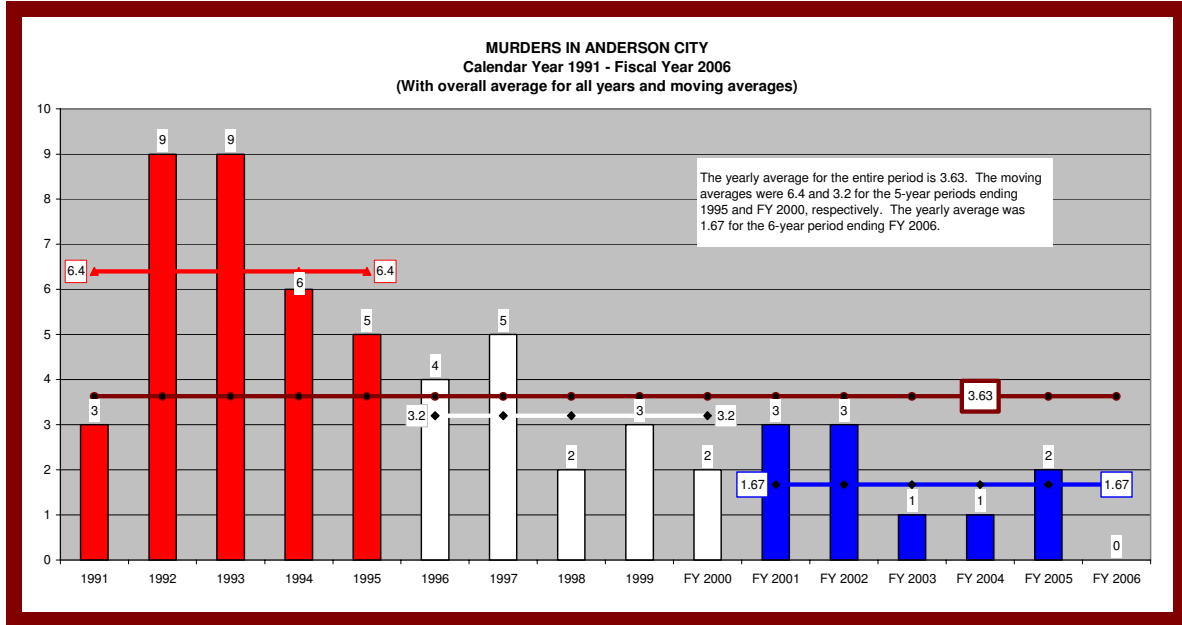


The City of Anderson Police Department Fiscal Year 2005 Annual Report

Fiscal Year 2005 was the first complete fiscal year that the department had its South Carolina Incident Based Reporting System “up-and-running”. This system requires a substantially increased amount of reports to be generated than the previous procedures utilized by the department. For that reason, the Fiscal Year 2005 incident report data as listed in the FY05 annual report (as a measure of criminal activity) is in and of itself not comparable to previous years as reported in the Fiscal Year 2005 Annual Report. However, in this report (fiscal year 2006), we have restated some figures for the violent criminal reports in a format that is compatible with SLED’s reported format from previous years. For that reason, the FY06 annual report data can be accurately compared to previous years, including FY05. The following chart represents the departments increased production of incident report data as of Fiscal year 2006.



The murder rate for the City of Anderson has decreased substantially since it peaked at nine per year in 1992 and 1993. The change in the murder rate for the City of Anderson has shown a change which corresponds with that of the overall violent crime rate. The following chart depicts the yearly number of murders in Anderson City for the 16-year period ending with FY06, the overall average, and three moving averages.



The City of Anderson Police Department routinely analyzes criminal activity and crime rates to understand the crime trends for particular areas. Special attention is given to reports of violent crime, drugs, and illegal weapons because previous research has established a nexus among these criminal components and also between these crimes and other types of criminal activity, both violent and non-violent²³. These reports and arrests are periodically mapped in order to visually demonstrate where the “pockets” of crime exist within the community. This form of crime mapping is part of the basis for the current focus of the *Street Level Apprehension Program*. This program has resulted in the arrest of hundreds of criminal offenders since the spring of 1997 and the violent crime rate in the City of Anderson has shown a decrease during the same period.

The premises behind the City of Anderson Police Department’s programs to control violent crime are (1) violent crime is controllable and (2) decreasing violent crime in a particular environment can be achieved through (a) modifying the environment by limiting the opportunities for people to commit crime, and/or (b) pro-actively arresting, convicting, and incarcerating offenders, thereby removing the perpetrators of crime from the environment.

Calls-for-Service. After a decrease in FY02, calls-for-service have shown an increase every year. The City of Anderson has a 100% response policy. In essence, every call

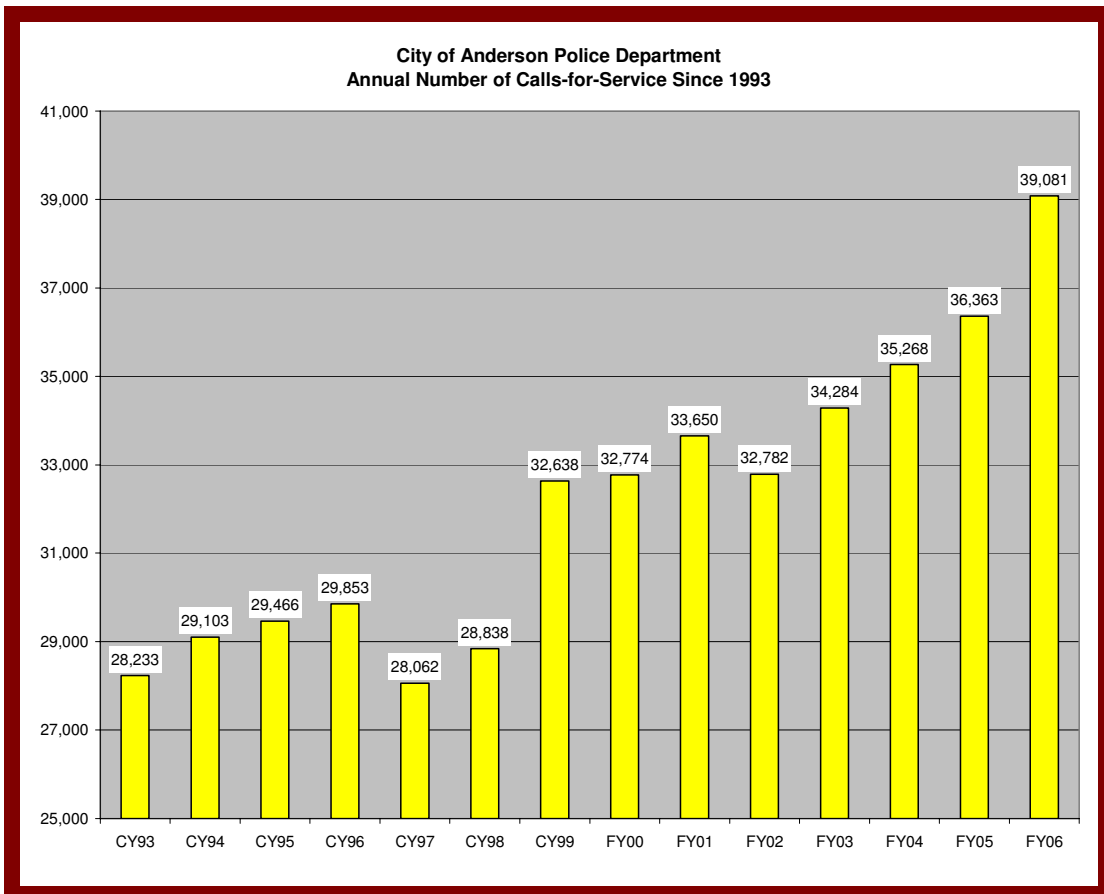
²³ Research indicates that illegal weapons, drugs, and violent crime are correlated. In addition, these types of crimes occur disproportionately in conjunction with many other types of crime(s).

The City of Anderson Police Department Fiscal Year 2005 Annual Report

for police service(s) results in a personal contact between an officer and a complainant unless the complainant specifies to the dispatcher that they prefer otherwise. By and large, the citizens of Anderson City are comfortable calling on the police department to report actual or potential criminal activity. In fiscal year 2005, many calls to the police were the result of citizens who have seen an advantage to stepping up their efforts in helping police by reporting suspicious activity.

The call-for-service analysis is based upon data that is electronically downloaded from Anderson County's Central Dispatch. Every service-activity by an officer is considered a call-for-service, whether citizen generated or officer generated. Calls-for-service with a dispatch-to-on-scene time of 0:00 are considered officer-generated. An example of an officer generated call-for-service would be a traffic stop. Calls-for-service with a dispatch-to-on-scene time of 0:01 and greater are considered citizen-generated.

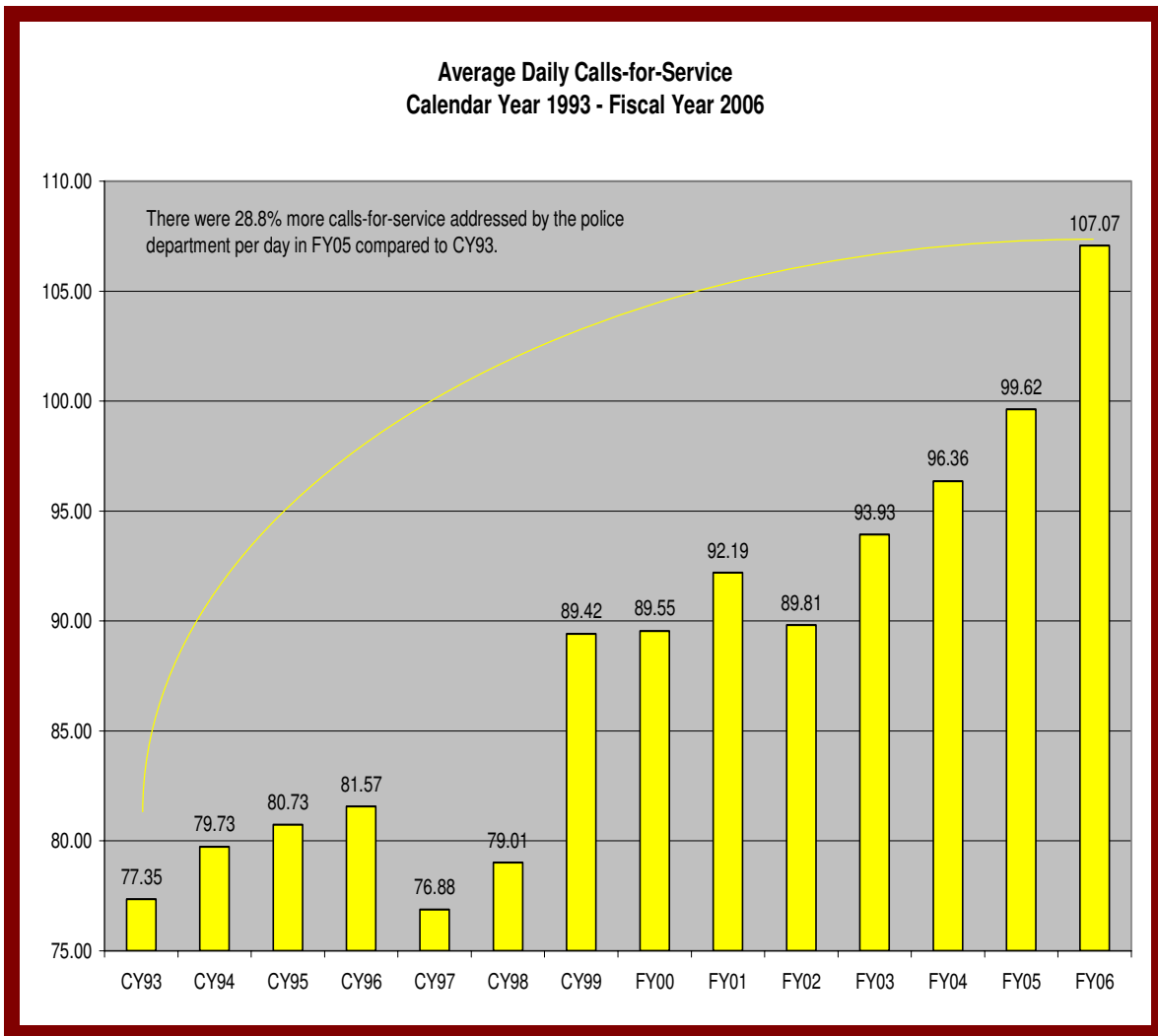
The number of calls-for-service to the police department has increased substantially since 1993. The following chart lists the actual numbers of calls-for-service that were addressed by the police department during the fourteen-year period ending with FY06.



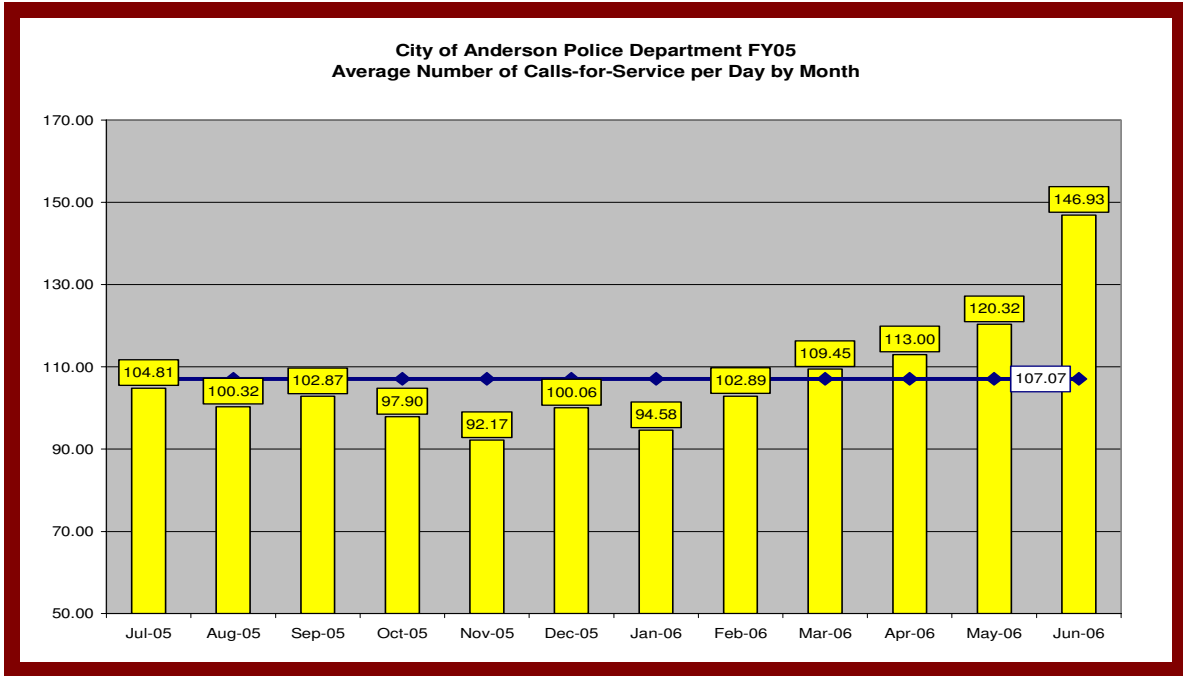
As the above chart depicts, fiscal year 2006 showed the highest percent of increase in calls-for-service of any year on record with an increase of 7.48% over fiscal year 2005. Only calendar year 1999 showed a greater year-over-year increase, with an increase of 13.18% as compared to CY98.

The following pages depict in chart form various time-study analysis of police department “workload” with respect to calls-for-service.

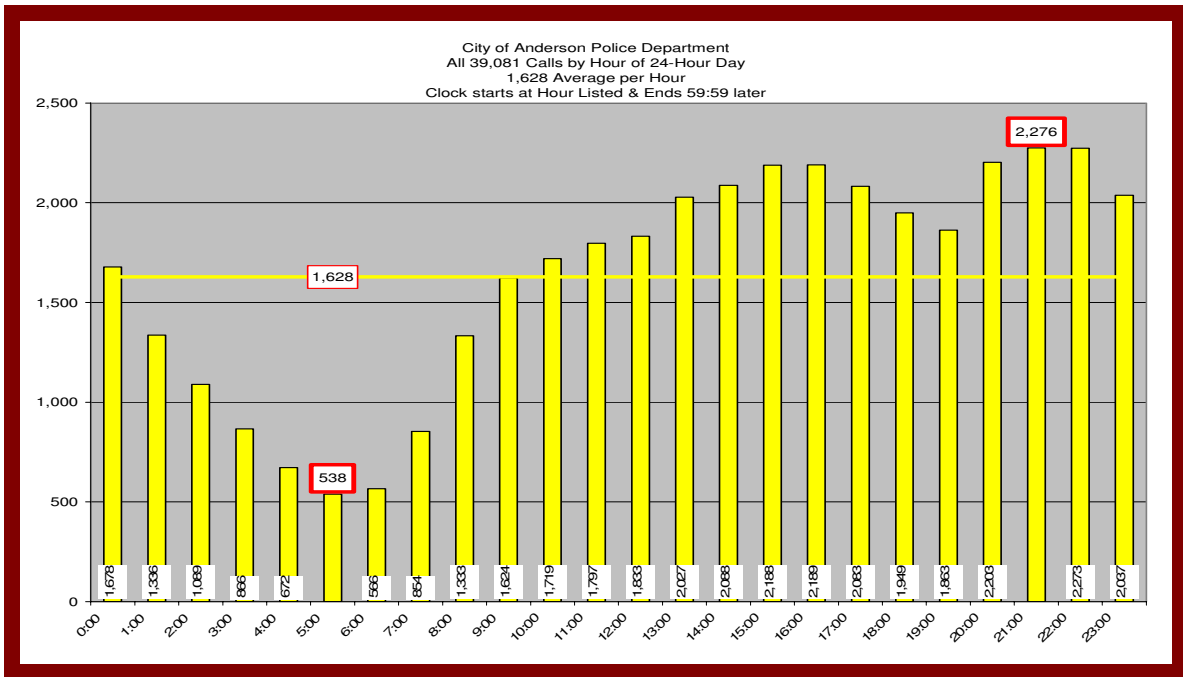
The following graph displays the change in the average number of calls-per-day-per-year since calendar year 1993. Adjustments have been taken for leap years.



The next chart indicates that the “busiest” month of FY06 was June 2006 showing an average number of 146.93 calls-for-service per day and the month with the fewest calls per day was November 2005 with 92.17 per day. In FY05, July 2004 was the busiest month with 112.97. Like FY06, in FY05, November (2004) was the “slowest” month with 87.6. In FY06, July 2005 was the most “average” month with 104.81 per day.



As illustrated by the following chart, during FY06 the fewest number of calls were answered during the early morning hours with 5:00 – 5:59 a.m. being the slowest individual hour of the 24-hour day and 900 – 9:59 p.m. was the busiest one-hour period of the day. This was consistent with FY05. However, in FY06 the 05:00 period had 538 compared to 431 in FY05 and the 21:00 hour had 2276 in FY06 compared to 2172 in FY05. Both the “slowest” and the “busiest” one-hour period showed an increase in FY06.

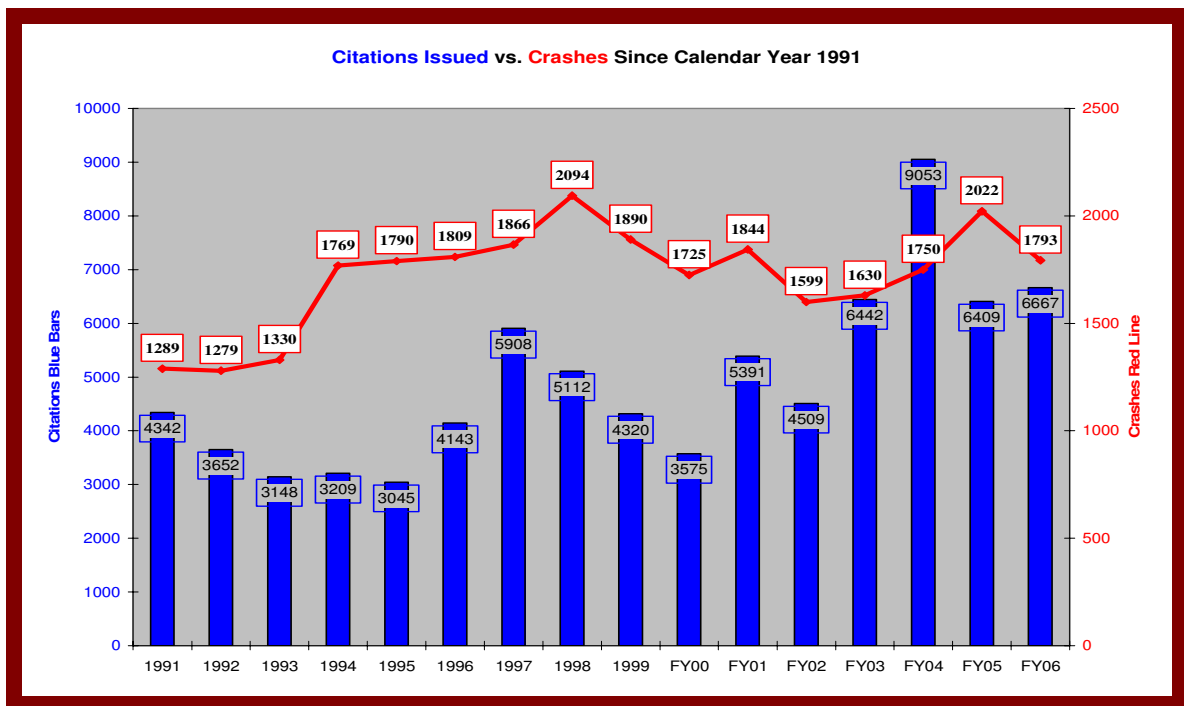


Traffic Division

Traffic Officers in the City of Anderson Police Department are currently trained in several aspects of accident investigation and have in previous years traditionally spent more time working accidents than proactive traffic management. In the second half of the last decade, traffic tickets were up from their prior numbers. Research has indicated that, over time, the issuance of traffic citations in a jurisdiction is correlated negatively with traffic accidents. However, a “critical mass” must be reached. (I.e. a minimum number of citations must be issued before any affect on accidents will be realized.)

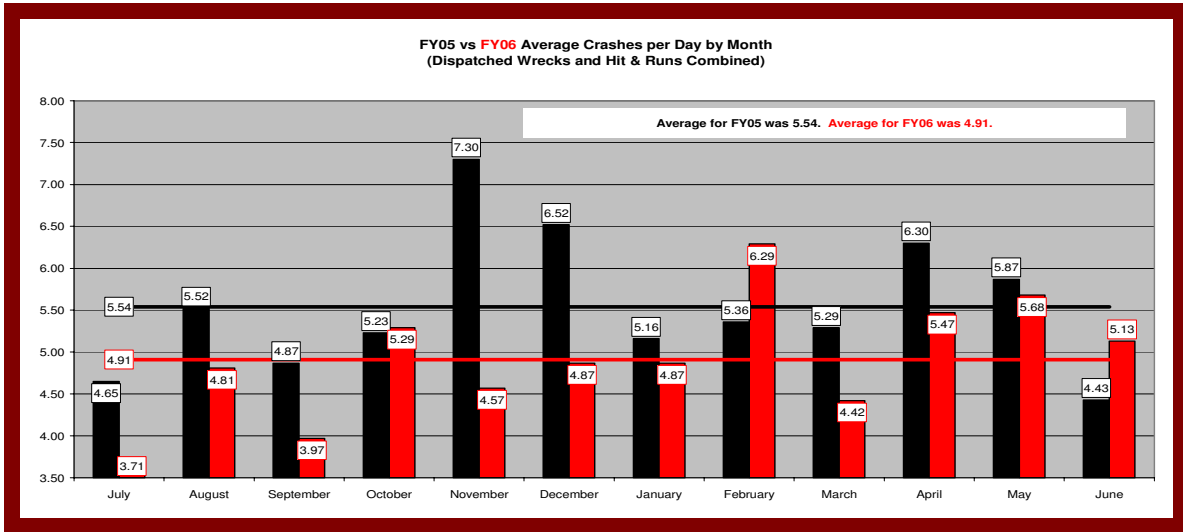
In 2000, department officials established the long-range goal of making Anderson City one of the top ten safest cities in South Carolina within five years. At that time it was decided to use South Carolina Law Enforcement (S.L.E.D.) data for evaluation purposes and compare Anderson with other cities of similar size. To reach the goal of becoming among the state’s top ten safest cities, it was determined that we should continue to concentrate on decreasing the violent crime rate and simultaneously work proactively to reduce the city’s traffic crash rate.

During FY06, a total of 6,667 traffic citations were written and 267 parking citations.²⁴ Traffic Crashes decreased from 2,022 in FY05 to 1793 in FY06.

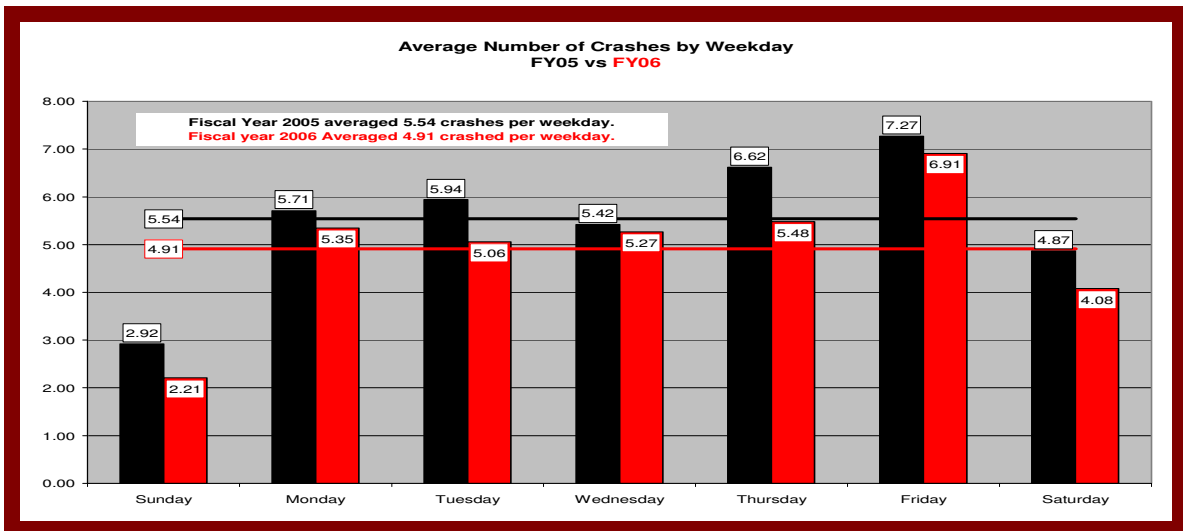


²⁴ Data includes all charges filed thru in city court. Please see Appendix.

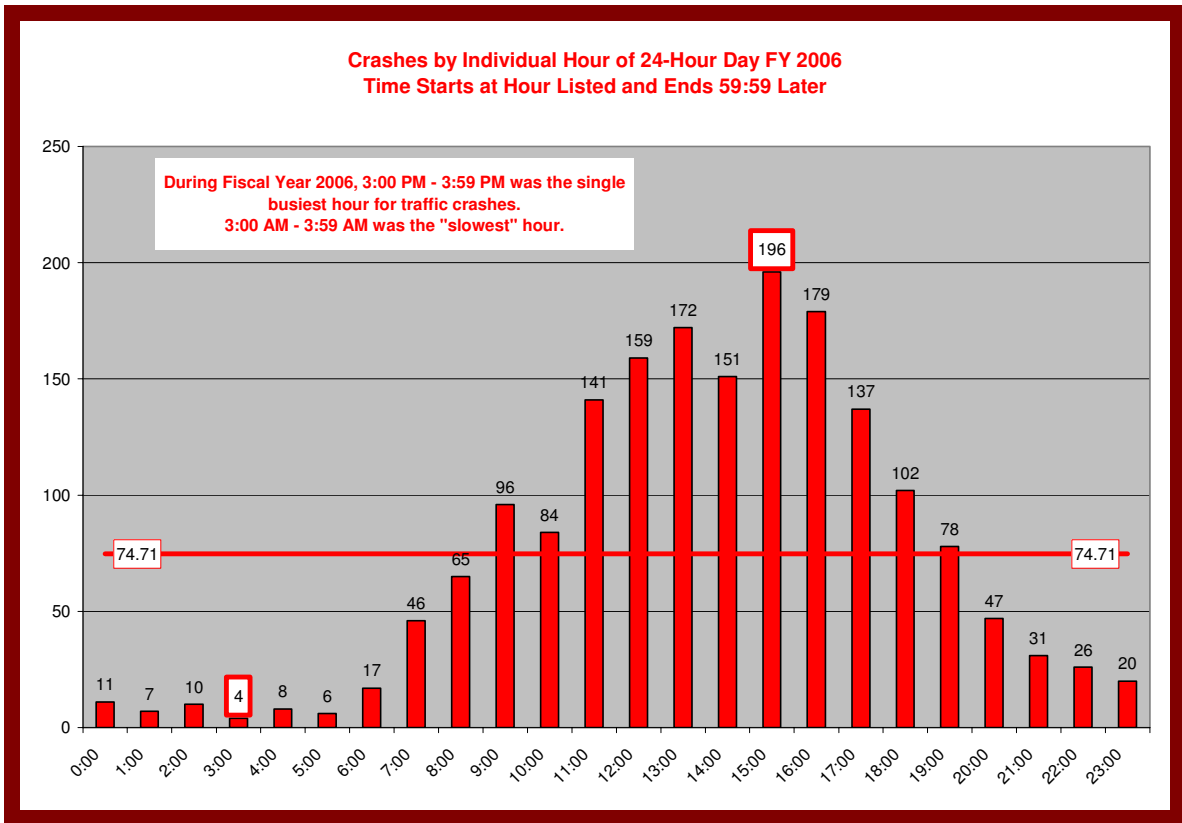
The department attempts to facilitate its traffic management programs by analyzing and evaluating wrecks in an effort to determine when and where accidents occur and how to best allocate resources. To determine when accidents occur, an analysis was performed to determine the variation in the number of traffic crashes across months, weekdays, hours of the day, and hours of the week. This study is provided as an example of how various types of analyses are used to assist management in the day-to-day allocation of human resources.



In addition to analyzing crash data by month, the department also analyzes weekdays. During FY04, as in FY03, Fridays showed the highest frequency of accidents. The following chart indicates the daily averages for dispatched calls-for-service regarding traffic accidents in the City of Anderson for FY05 and FY06. Like FYs '03 and '04, Fridays proved to be the busiest day of the week for traffic accidents for fiscal years 2005 and 2006.



The average number of wreck calls during each hour of the day in FY06 was 74.71 but as in years passed, the spread varied wildly throughout the 24-hour period. The following chart indicates the frequency for traffic accidents in Anderson by time of day for fiscal year 2006.



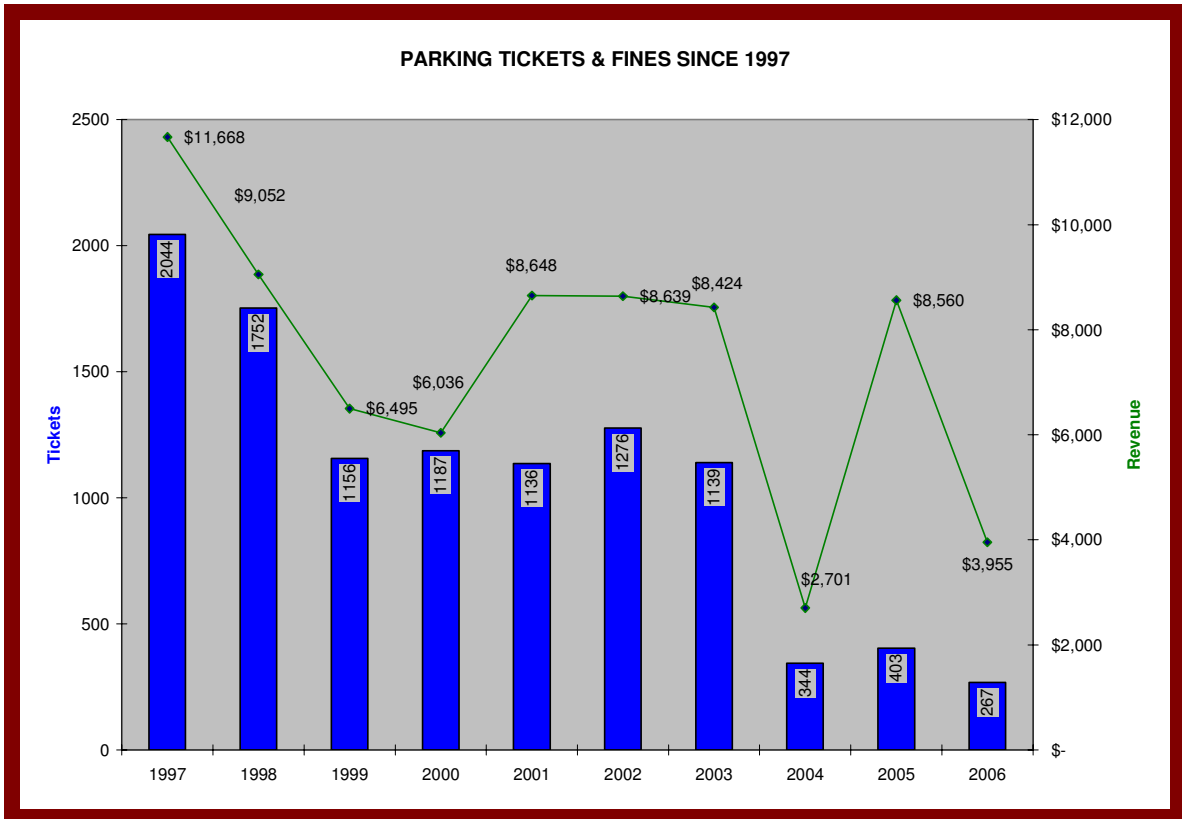
As the previous chart indicates, the period from 15:00 p.m. to 15:59 p.m. showed the highest number of accidents for each one of the 24-hour periods spread across the entire 365 days of FY06 and the early morning hours of 03:00 to 3:59 was the “slowest” time for accidents. At about 07:00, the frequency of accidents increases dramatically and is consistent with the typical schedule of city residents. Most of these early morning accidents involve motorists commuting to and from work or school.

During FY06 Parking Citations decreased to 267 from 403 in FY05.²⁵ Revenue of \$3,955 was generated, down from \$8,560 in FY05.²⁶ A downtown officer is assigned to the Traffic Division and has the responsibility of managing downtown parking.

²⁵ City of Anderson Docket (“JEMS”)

²⁶ Un-audited. Figure is form APD receipt data banks.

The following chart plots the number of parking citations that have been issued by the police department for the ten years and lists the amount of revenue collected during the same periods.



Reserve Officer and State Constable Program

The City of Anderson Police Department maintains an active Reserve Police Force that consists of private citizens who volunteer their time to serve as police officers for the City of Anderson. The Reserve Police Force is under the direct chain-of-command of the Patrol Services Division and exists primarily to assist full-time officers in accomplishing the police department's overall mission of serving the public, protecting innocent people, and enforcing local and state laws, as applicable. When officially on-duty, a Reserve Police Officer has full law enforcement authority when in contact – either directly or by electronic means – with a full time, on-duty officer. In addition to reserve police officers, the police department allows state constables to participate in patrol with full time officers.

Typically, reserve officers are assigned to special events such as parades, Freedom Weekend Aloft, and other events where utilization of additional uniformed personnel

is needed. Reserve officers are routinely assigned to regular patrol to “partner” with full-time officers, thereby enhancing the safety and effectiveness of the department by instantly converting a “one-person” unit into a “two-person” unit. In most cases this decreases the need to call a second car for backup and conserves resources.

The City of Anderson Police Department is effectively involved with revitalizing the downtown historical district. Oftentimes, event sponsors and civic leaders request police visibility when events are being planned which are intended to attract a large number of out-of-town patrons. The police are asked to “patrol” for visibility and to render assistance (provide directions and information about community interests) as needed. The usual events that are held downtown on the weekends are generally family related and therefore require little or no actual police action so, in addition to their assistance in special events and routine patrol, reserve officers are often assigned to “Downtown Patrol” on Friday and Saturday evenings. Most of the members of the Reserve Police Force are full-time, professionally employed family people; therefore this particular assignment is quite popular.

During fiscal year 2006, the City of Anderson Police Department Reserve Force’s total “man-hours” were 6,797, up 39.6% from FY05. The amount of work performed by Reserve Officers in FY06 was equivalent to employing 3.27 full time officers at a projected cost of \$120,984.²⁷ Those services were provided at no cost to the city.

The Reserve Police Force is an invaluable recruiting tool for the City of Anderson Police Department as it provides management with an opportunity to observe potential applicants for full-time employment prior to selection. Although service in the Reserves is not a prerequisite to full-time employment, some of the city’s best officers began their law enforcement career in the reserves. Furthermore, many people who are interested in law enforcement as a career, but are concerned about making an up-front decision to go full-time, will try the Reserve Police Force prior to applying for a full-time position.

The same criterion is used for selection in the Reserve Police Force as is used in the selection process for officers for the full-time police force. Some of the essential requirements are that applicants are required to (1) be at least 21 years of age, (2) be physically fit, (3) have a clear criminal history, (4) provide Motor Vehicle Department records indicating a good driving history, and (5) have a high school diploma or its equivalent. In addition, it is essential that applicants be in good standing with the community. The City of Anderson Police Department actively recruits for the Reserve Police Force and encourages all interested persons who meet the previously listed criterion to contact the Captain of the Patrol Services for an appointment to discuss further requirements and benefits of participation in the city’s Reserve Police Force.

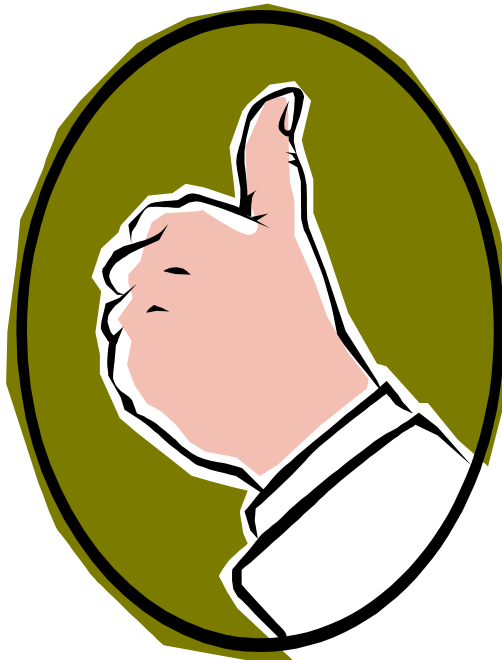
²⁷ City of Anderson Police Officers’ basic schedule is 40 hours per week for a total of 2,080 hours per year. $6,797/2180 = 3.267$. Reserve Officers contribution are valued at new officer starting pay of approximately \$13/Hour in FY06, up from \$11/hour in previous years.

III.

Conclusion

The City of Anderson Police Department had an exceptionally good year in FY2006. As in previous years and consistent with department policy, the public safety was effectively enhanced, service was provided in a professional and cost-efficient manner, and the police department contributed a near-record amount of funds to the City of Anderson's tax base. Fiscal Year 2005 Department generated revenue was one of the best years ever. The in-kind contribution increased by over \$500,000 mainly due to a substantial increase in the amount of extra-duty performed by full-time City of Anderson Police Officers, increased Reserve Officer Manpower and increased Inmate-labor-output.

Police Department management has developed a plan for maintaining the decreasing crime rate and is preparing to meet the challenges provided by the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long range payoffs and the department plans to continue improving upon current programs as well as seeking new and innovative approaches to law enforcement. The department expects Fiscal-Year 2007 to further the progress that was achieved in Fiscal-Year 2006.



IV. Goals for Fiscal Year 2007

1. Decrease the incidents of major and/or violent crime.
2. Continue dynamic traffic management procedures with clearly defined objectives for decreasing traffic accidents in the City of Anderson.
3. Enact a grant-funded Project Safe Neighborhood Gang Initiative (investigator) to investigate crimes of violence that involve gang activity.
4. Seek school funding to continue the grant-funded School Resource Officer Program at the Alternative School.
5. Increase the amount of secondary (extra-duty) police work by police officers.
6. Increase the number of active reserves.
7. Continue to recruit and hire qualified women and minorities.
8. Pursue and complete the state accreditation process.
9. Update and/or replace old and worn out patrol cars.
10. Implement federal and state grant funding sources for traffic programs.
11. Seek Federal Block Grant funding in order to continue the department's existing successful Law Enforcement Programs.
12. Implement Year I of the grant funded program to install and train personnel on a Live Scan Device.
13. Continue to procure equipment and training through the Homeland Security grant program.
14. Procure additional equipment for the Bomb Squad through a Homeland Security grant award.
15. Continue to work with and develop community groups to reduce crime.

The City of Anderson Police Department
 Unaudited Expenses Fiscal Year 2006
 Appendix

Pivot Table for all Expenses, all Departments										
Expense	Animal Cntrl	C/E Inv.	Conf Funds	Detectives	Detention	Patrol	Support Services	Traffic	Victim Advo	Grand Total
Auto Equipment						290,331.00				290,331.00
Auto Op Exp	1,039.58			3,357.72	531.22	87,369.32		6,265.89	193.81	98,757.54
Auto/Bike Op Exp							2,548.95			2,548.95
Building Mtnc					2,100.48					2,100.48
Contracts(Special)					1,259.69	7,361.03				8,620.72
Electricity					55,431.51					55,431.51
Employee Training	0.00			-293.60		5,364.71	0.00	0.00	479.76	5,550.87
Eq. Repairs				128.80	49,579.51	4,534.52	525.94	692.43	573.89	56,035.09
FICA	1,410.38			37,099.95	46,627.11	155,777.63	22,003.04	30,240.77	2,548.33	295,707.21
Gasoline	3,213.82			7,638.44	6,947.15	123,544.63	10,572.45	24,792.59	1,721.54	178,430.62
Grant Projects						9,244.88		8,082.35		17,327.23
Heating Fuel					0.00					0.00
Insurance: Health	3,728.50			51,921.60	121,698.94	356,393.54	27,969.24	51,186.42	4,164.72	617,062.96
Insurance: Life	86.62			1,224.86	2,022.90	4,562.85	487.96	947.06	72.00	9,404.25
JV Detention					12,847.50					12,847.50
Laundry & Linen					8,298.08					8,298.08
Membership & Dues						200.00		352.33	13.05	565.38
Mince Contracts				164.17	8,002.21	5,498.89			3,221.02	16,886.29
Other Equipment				5,871.16		9,186.00				15,057.16
Overtime	684.65			26,098.77	25,575.99	123,081.87	17,336.93	22,844.96	2,875.72	218,498.89
Overtime: Grant				250.53	4,665.06	37,656.87	362.74	1,305.35		44,240.55
Payment to Other Towns							30,896.40	9,302.00		9,302.00
Pension	268.19			42,904.29	59,458.27	199,787.62			3,393.39	375,734.42
Postage						53.80				53.80
Printing & Supplies	168.35	0.00	231.31	4,756.32	4,788.75	17,301.50	146.07	476.07	1,446.75	29,315.12
Professional Svcs				270.00	29,834.87	22,678.16				52,783.03
Rent							2,678.00			2,678.00
Salary & Wages	18,663.19			474,336.64	622,553.28	1,972,866.30	281,792.79	383,985.96	34,414.71	3,788,612.87
Special Projects				2,530.10			436.16	715.31		3,681.57
Specialized Supplies			31,122.76	5,362.31	289,672.36	18,647.89	97.17	400.47		345,302.96
Telephone	257.27			12,383.46	7,723.37	15,132.15	913.68	4,492.30	1,304.08	42,206.31
Travel & Conference				431.59	18.33	5,164.03	381.00	1,590.99	300.86	7,886.80
Uniforms & Clothing	320.03			6,710.00	12,079.07	34,242.11	2,834.23	6,599.27	268.90	63,053.61
Uniforms Auxiliary						0.00				0.00
Worker's Comp	202.27			7,943.04		1,296.00				9,441.31
Grand Total	30,042.85	0.00	31,354.07	691,090.15	1,371,715.65	3,507,277.30	401,982.75	593,298.78	56,992.53	6,683,754.08

The City of Anderson Police Department Cash and In-Kind Contribution
Appendix

Department Generated Revenue for FY	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
U.S. Marshal's Program	\$ 1,092,120	\$ 1,087,475	\$ 1,063,436	\$ 1,124,675	\$ 1,179,513	\$ 1,119,136
U.S. Marshal's Program Phone Fees	\$ 54,351	\$ -	\$ 13,639	\$ 36,712	\$ 37,729	\$ 45,140
Criminal Fines (net)	\$ 247,248	\$ 183,215	\$ 213,662	\$ 220,535	\$ 247,051	\$ 272,401
Traffic Citations (net)	\$ 274,946	\$ 236,142	\$ 327,501	\$ 479,307	\$ 306,506	\$ 343,566
Miscellaneous (General Sessions, Ct Cost, etc)						\$ 264
General Sessions Bond Fines (net) (misc FY06+)	\$ -	\$ 1,132	\$ 500	\$ -	\$ 375	
Parking Citations	\$ 8,648	\$ 8,644	\$ 8,424	\$ 2,701	\$ 8,560	\$ 3,955
Towing Fees (\$100,172 split w/ Garage in FY06)	\$ 42,934	\$ 40,122	\$ 47,829	\$ 54,317	\$ 31,680	\$ 50,086
Animal Control	\$ 430	\$ 410	\$ 300	\$ 430	\$ 570	\$ 660
Court Cost (Miscellaneous in FY06 & later)	\$ 19,182	\$ 10,174	\$ 10,380	\$ -	\$ 10,307	
Records Checks	\$ 3,086	\$ 3,148	\$ 5,955	\$ 7,579	\$ 6,384	\$ 4,255
Photos & Copies	\$ 1,436	\$ 1,412	\$ 1,342	\$ 1,228	\$ 1,334	\$ 1,033
Funeral Escorts	\$ 11,075	\$ 10,800	\$ 11,950	\$ 11,150	\$ 10,850	\$ 10,800
Taxi	\$ 145	\$ 180	\$ 375	\$ 493	\$ 310	\$ 266
Forfeited Narcotics Proceeds	\$ 27,225	\$ 34,029	\$ 22,802	\$ 208,281	\$ 13,944	\$ 31,576
Total Department Generated Revenue for FY	\$ 1,782,826	\$ 1,616,883	\$ 1,728,095	\$ 2,147,408	\$ 1,855,113	\$ 1,883,138
Grant Generated Revenue for Fiscal Year						
United States Department of Justice Grant	\$ 119,389	\$ 107,224.00	\$ 74,072	\$ 49,403	\$ 18,535	\$ 13,791
Mini-Grant / Traffic	\$ 12,595	\$ -	\$ -	\$ 20,340	\$ -	
DUI/MJDTF (APD \$73,352 + Other Towns \$60,849)	\$ -	\$ -	\$ 9,264	\$ 118,354	\$ 134,201	
HUD (1 Officer Previous Contract Continued)	\$ 31,005	\$ 31,107.00	\$ 31,107	\$ 31,800	\$ 31,800	\$ 31,800
School Resource Officer (State)	\$ 69,664	\$ -	\$ -	\$ -	\$ -	
School Resource Officer (1) Alt School (Federal)	\$ -	\$ 15,408.00	\$ 34,174	\$ 36,226	\$ 18,599	
Criminal Domestic Violence (2 Investigators)		\$ 72,102.00	\$ 111,825	\$ 90,192	\$ -	
Child/Elder Abuse Investigator (1 Investigator)	\$ -	\$ -	\$ 67,061	\$ 50,855	\$ 49,832	
School Truancy Officer Full Time	\$ -	\$ -	\$ 29,984	\$ 7,474	\$ -	
Body Armor Purchase Program	\$ -	\$ -	\$ 22,390	\$ -	\$ -	
Tasers					\$ 1,500	
School Dist 5 / SRO (3 in FY06)	\$ 26,841	\$ 40,000.00	\$ -	\$ -	\$ 41,000	\$ 61,500
School Dist 5 / Truancy O/T	\$ 21,861	\$ 25,695.00	\$ 20,466	\$ -	\$ -	
SCIBRS	\$ -	\$ -	\$ -	\$ 175,600	\$ 145,409	
PSN (1 Investigator)	\$ -	\$ -	\$ -	\$ 72,395	\$ 66,419	\$ 78,053
Meth Lab Eradication (Training)				\$ 434	\$ 229	
Community Bike Grant (6 Bikes)	\$ -	\$ -	\$ -	\$ 4,380	\$ -	
Homeland Security 4LETP9 in 05 (Small Towns)					\$ 59,401	
Homeland Security 5LETP54 in 06 (Anderson City)					\$ 188,074	\$ 146,932
Total Grant Generated Revenue	\$ 281,355	\$ 291,536	\$ 400,343	\$ 657,453	\$ 754,999	\$ 332,076
TOTAL NET REVENUE	\$ 2,064,181	\$ 1,908,419	\$ 2,128,438	\$ 2,804,861	\$ 2,610,112	\$ 2,215,214
In-Kind Contributions for Fiscal Year						
In-Kind Cash / Equipment Contributions	\$ 363,576	\$ 341,164	\$ 403,690	\$ 447,481	\$ 553,991	\$ 668,700
City tow service contribute to garage	\$ -	\$ 10,000	\$ -	\$ -	\$ 31,680	
Off-Duty Police Officer Employment	\$ 306,683	\$ 427,073	\$ 469,174	\$ 343,732	\$ 343,732	\$ 729,217
Reserve Officer / State Constable Program	\$ 94,257	\$ 76,144	\$ 133,084	\$ 76,811	\$ 76,811	\$ 120,984
Jail Work Program	\$ 67,588	\$ 77,172.00	\$ 77,172	\$ 98,532	\$ 98,532	\$ 154,926
State Prisoners Assigned To City Jail	\$ 93,312	\$ 92,520.00	\$ 92,520	\$ 92,520	\$ 92,520	\$ 95,673
TOTAL IN-KIND CONTRIBUTIONS	\$ 925,416	\$ 1,024,073	\$ 1,175,640	\$ 1,059,076	\$ 1,197,266	\$ 1,769,500
TOTAL CONTRIBUTION BY APD FY01:	\$2,989,597					
TOTAL CONTRIBUTION BY APD FY02:		\$2,932,492				
TOTAL CONTRIBUTION BY APD FY03:			\$3,304,078			
TOTAL CONTRIBUTION BY APD FY04:				\$3,863,937		
TOTAL CONTRIBUTION BY APD FY05:					\$3,807,378	
TOTAL CONTRIBUTION BY APD FY06:						\$3,984,714

The City of Anderson Police Department Cash and In-Kind Contribution
Appendix

IN-KIND CONTRIBUTIONS						
	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Buck-A-Cup (actual dollars) (No Golf Tournament in FY06)	\$ 11,765	\$ 4,300	\$ 14,986	\$ 15,603	\$ 8,598	\$ 1,450
Zack's Vending Company (vending machines - actual dollars)	\$ -	\$ 6,221	\$ 5,390	\$ 4,763	\$ 6,195	\$ -
Seized / Confiscated electronic equipment	\$ 1,500	\$ -	\$ 3,620	\$ 100	\$ -	\$ -
Seized / Confiscated equipment 06	\$ -	\$ 24,000	\$ 49,000	\$ 8,000	\$ 6,000	\$ -
Criminal & Traffic State Fine Assessments	\$ 350,311	\$ 306,643	\$ 330,694	\$ 419,015	\$ 533,198	\$ 617,164
Split \$100,172 Tow & Auction w/ Shop. This amt to shop FY06:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,086
TOTAL IN-KIND CONTRIBUTION - CASH & EQUIPMENT:	\$ 363,576	\$ 341,164	\$ 403,690	\$ 447,481	\$ 553,991	\$ 668,700
Split \$63,360 Tow Service with Shop. This amt to shop FY05:	\$ -	\$ 10,000	\$ -	\$ -	\$ 31,680	See Above
OFF-DUTY HOURS PROVIDED BY PRIVATE PAY						
Man-hours provided by 45 officers at approx 17 hrs/wk for FY06						
Average hourly rate for new officers: \$13						
Man-hours worked per year: 39,780 (Equal to 19.12 F/T Officers)						
Value of Man-hours worked per year (FY06: 39,780x\$13 rounded)	\$ 226,512	\$ 308,880	\$ 333,586	\$ 240,240	\$ 240,240	\$ 517,140
Benefits provided by city:						
Retirement: 10.3%	\$ 23,331	\$ 31,815	\$ 34,359	\$ 24,745	\$ 24,745	\$ 53,265
Insurance (FY06: 19.12 f/t x \$302 x 12)	\$ 31,358	\$ 39,629	\$ 42,701	\$ 30,720	\$ 30,720	\$ 69,291
FICA: 7.65%	\$ 17,328	\$ 23,629	\$ 25,519	\$ 18,378	\$ 18,378	\$ 39,561
W/C: 5.6%	\$ 8,154	\$ 11,120	\$ 12,009	\$ 8,649	\$ 8,649	\$ 28,960
TOTAL VALUE OF BENEFITS (unpaid by city)	\$ 80,171	\$ 106,193	\$ 114,588	\$ 82,492	\$ 82,492	\$ 191,077
Clemson Football Bomb Technicians (Average 4 per game @ 30/Hr.)	\$ -	\$ 12,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000
TOTAL CONTRIBUTION BY OFFICERS ON PRIVATE PAY:	\$ 306,683	\$ 427,073	\$ 469,174	\$ 343,732	\$ 343,732	\$ 729,217
RESERVE OFFICER / STATE CONSTABLE PROGRAM						
6,797 Man Hrs for FY06 (Equal to 3.26 F/T Officers @ 40 Hrs./Wk.)						
Average hourly rate for new cert officers: \$13						
Value of Man-hours worked per year (6797 X \$13 for FY06):	\$ 70,554	\$ 57,299	\$ 99,121	\$ 57,178	\$ 57,178	\$ 88,361
Benefits provided by city:						
Retirement 10.3% of above amount:	\$ 7,267	\$ 5,902	\$ 10,209	\$ 5,889	\$ 5,889	\$ 9,101
Insurance [(3.26 x \$302 x 12) for FY06]	\$ 9,674	\$ 8,909	\$ 12,657	\$ 7,311	\$ 7,311	\$ 11,814
FICA 7.65% of above amount:	\$ 5,397	\$ 4,383	\$ 7,583	\$ 4,374	\$ 4,374	\$ 6,760
W/C 5.6% of above amount:	\$ 2,540	\$ 2,063	\$ 3,568	\$ 2,058	\$ 2,058	\$ 4,948
Documented Operational Expense from Finance Records:	\$ (1,175)	\$ (2,412)	\$ (54)	\$ -	\$ -	\$ -
TOTAL CONT. OF RES. OFF. / STATE CONSTABLE PROGRAM:	\$ 94,257	\$ 76,144	\$ 133,084	\$ 76,810	\$ 76,810	\$ 120,984
IN-HOUSE SERVICES PROVIDED TO CITY						
Jail work detail (FY04: 9 @ 8 hrs/day / 200 days year X \$7.50):	\$ 45,760	\$ 52,800	\$ 52,800	\$ 72,000	\$ 72,000	\$ 108,000
Insurance (9 @ \$302 x 12)	\$ 16,680	\$ 18,432	\$ 18,432	\$ 18,432	\$ 18,432	\$ 32,616
FICA 7.65% of salary amount:	\$ 3,501	\$ 4,039	\$ 4,039	\$ 5,508	\$ 5,508	\$ 8,262
W/C 5.6% of salary amount:	\$ 1,647	\$ 1,901	\$ 1,901	\$ 2,592	\$ 2,592	\$ 6,048
City Detention Work Contribution	\$ 67,588	\$ 77,172	\$ 77,172	\$ 98,532	\$ 98,532	\$ 154,926
State prisoners assigned to city (FY06: 3 F/T @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080
Insurance (3 x \$302 x 12)	\$ 10,008	\$ 9,216	\$ 9,216	\$ 9,216	\$ 9,216	\$ 10,872
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728
W/C 5.6% of total salary	\$ 2,696	\$ 2,696	\$ 2,696	\$ 2,696	\$ 2,696	\$ 4,193
State Prisoner Contribution	\$ 93,312	\$ 92,520	\$ 92,520	\$ 92,520	\$ 92,520	\$ 95,673
TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:	\$ 160,900	\$ 169,692	\$ 169,692	\$ 191,052	\$ 191,052	\$ 250,599
TOTAL \$ VALUE IN-KIND CONTRIBUTION:	\$ 925,416	\$ 1,024,073	\$ 1,175,640	\$ 1,059,075	\$ 1,197,265	\$ 1,769,500

The City of Anderson Police Department Fiscal Year 2001 and 2002 Traffic and Criminal Fines
Appendix

Fiscal Year 2001	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-00	22,157.00	7,955.88	14,201.12	22,223.62	7,442.63	14,780.99	44,380.62	15,398.51	28,982.11
Aug-00	30,081.30	10,572.20	19,509.10	28,043.60	9,246.69	18,796.91	58,124.90	19,818.89	38,306.01
Sep-00	29,145.00	10,394.39	18,750.61	30,639.51	10,223.32	20,416.19	59,784.51	20,617.71	39,166.80
Oct-00	35,026.13	14,426.72	20,599.41	28,959.50	10,992.76	17,966.74	63,985.63	25,419.48	38,566.15
Nov-00	38,480.88	16,372.66	22,108.22	32,976.66	12,969.99	20,006.67	71,457.54	29,342.65	42,114.89
Dec-00	30,720.00	13,290.33	17,429.67	33,612.16	13,390.47	20,221.69	64,332.16	26,680.80	37,651.36
Jan-01	38,330.00	16,307.67	22,022.33	47,625.44	19,077.57	28,547.87	85,955.44	35,385.24	50,570.20
Feb-01	52,206.84	22,168.40	30,038.44	48,006.92	18,692.69	29,314.23	100,213.76	40,861.09	59,352.67
Mar-01	66,629.00	28,813.72	37,815.28	26,458.27	10,446.79	16,011.48	93,087.27	39,260.51	53,826.76
Apr-01	43,265.12	18,929.65	24,335.47	32,064.32	13,008.31	19,056.01	75,329.44	31,937.96	43,391.48
May-01	44,779.00	19,376.97	25,402.03	36,637.99	14,851.84	21,786.15	81,416.99	34,228.81	47,188.18
Jun-01	40,419.40	17,684.76	22,734.64	34,017.70	13,675.07	20,342.63	74,437.10	31,359.83	43,077.27
Totals	471,239.67	196,293.35	274,946.32	401,265.69	154,018.13	247,247.56	872,505.36	350,311.48	522,193.88

Fiscal Year 2002	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-01	35,750.72	15,489.40	20,261.32	32,443.36	13,327.87	19,115.49	68,194.08	28,817.27	39,376.81
Aug-01	37,102.85	16,207.65	20,895.20	30,394.33	12,382.55	18,011.78	67,497.18	28,590.20	38,906.98
Sep-01	34,453.23	14,990.23	19,463.00	32,798.80	13,251.57	19,547.23	67,252.03	28,241.80	39,010.23
Oct-01	43,683.92	18,825.61	24,858.31	24,838.64	10,015.49	14,823.15	68,522.56	28,841.10	39,681.46
Nov-01	34,605.68	14,999.81	19,605.87	28,695.16	11,827.84	16,867.32	63,300.84	26,827.65	36,473.19
Dec-01	27,863.73	12,073.25	15,790.48	25,304.29	10,295.04	15,009.25	53,168.02	22,368.29	30,799.73
Jan-02	29,803.00	13,090.81	16,712.19	28,250.30	11,266.41	16,983.89	58,053.30	24,357.22	33,696.08
Feb-02	33,416.46	13,614.14	19,802.32	26,991.76	12,148.62	14,843.14	60,408.22	25,762.76	34,645.46
Mar-02	32,183.47	12,041.26	20,142.21	22,510.97	11,218.40	11,292.57	54,694.44	23,259.66	31,434.78
Apr-02	31,283.11	13,421.09	17,862.02	29,009.14	11,291.93	17,717.21	60,292.25	24,713.02	35,579.23
May-02	27,517.84	10,421.86	17,095.98	20,137.93	10,421.86	9,716.07	47,655.77	20,843.72	26,812.05
Jun-02	35,851.92	12,198.64	23,653.28	21,109.75	11,821.59	9,288.16	56,961.67	24,020.23	32,941.44
Totals	403,515.93	167,373.75	236,142.18	322,484.43	139,269.17	183,215.26	726,000.36	306,642.92	419,357.44

The City of Anderson Police Department Fiscal Year 2003 and 2004 Traffic and Criminal Fines
Appendix

Fiscal Year	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
2003									
Jul-02	39,579.51	11,418.21	28,161.30	29,711.30	14,401.23	15,310.07	69,290.81	25,819.44	43,471.37
Aug-02	29,704.78	14,864.21	14,840.57	46,473.53	15,719.83	30,753.70	76,178.31	30,584.04	45,594.27
Sep-02	49,166.11	13,188.92	35,977.19	30,730.24	21,276.83	9,453.41	79,896.35	34,465.75	45,430.60
Oct-02	29,536.87	16,146.56	13,390.31	40,413.83	10,834.48	29,579.35	69,950.70	26,981.04	42,969.66
Nov-02	33,642.67	10,720.58	22,922.09	30,140.48	10,087.37	20,053.11	63,783.15	20,807.95	42,975.20
Dec-02	31,559.49	10,134.77	21,424.72	30,385.59	9,372.71	21,012.88	61,945.08	19,507.48	42,437.60
Jan-03	46,145.43	9,396.71	36,748.72	31,880.12	15,861.19	16,018.93	78,025.55	25,257.90	52,767.65
Feb-03	57,010.21	16,790.01	40,220.20	26,072.32	9,560.53	16,511.79	83,082.53	26,350.54	56,731.99
Mar-03	44,237.53	21,043.22	23,194.31	23,867.13	10,670.73	13,196.40	68,104.66	31,713.95	36,390.71
Apr-03	39,925.96	12,796.03	27,129.93	30,556.96	17,187.52	13,369.44	70,482.92	29,983.55	40,499.37
May-03	38,828.96	10,851.94	27,977.02	26,808.83	15,292.37	11,516.46	65,637.79	26,144.31	39,493.48
Jun-03	49,617.23	14,103.03	35,514.20	35,861.47	18,974.98	16,886.49	85,478.70	33,078.01	52,400.69
Totals	488,954.75	161,454.19	327,500.56	382,901.80	169,239.77	213,662.03	871,856.55	330,693.96	541,162.59
2004									
Jul-03	60,446.05	25,753.17	34,692.88	31,321.51	11,185.09	20,136.42	91,767.56	36,938.26	54,829.30
Aug-03	64,440.58	26,602.95	37,837.63	24,740.12	10,085.62	14,654.50	89,180.70	36,688.57	52,492.13
Sep-03	43,766.61	16,255.97	27,510.64	15,565.37	6,123.34	9,442.03	59,331.98	22,379.31	36,952.67
Oct-03	63,597.45	22,531.38	41,066.07	38,180.42	15,148.07	23,032.35	101,777.87	37,679.45	64,098.42
Nov-03	65,546.93	23,292.48	42,254.45	28,231.23	11,336.04	16,895.19	93,778.16	34,628.52	59,149.64
Dec-03	72,011.74	26,235.49	45,776.25	22,016.05	8,621.95	13,394.10	94,027.79	34,857.44	59,170.35
Jan-04	59,393.70	21,216.86	38,176.84	18,990.23	7,616.10	11,374.13	78,383.93	28,832.96	49,550.97
Feb-04	70,259.64	24,963.90	45,295.74	41,554.61	15,908.59	25,646.02	111,814.25	40,872.49	70,941.76
Mar-04	63,742.68	22,380.79	41,361.89	36,249.79	14,383.74	21,866.05	99,992.47	36,764.53	63,227.94
Apr-04	66,364.03	23,837.11	42,526.92	39,682.00	15,655.18	24,026.82	106,046.03	39,492.29	66,553.74
May-04	54,020.64	18,802.81	35,217.83	30,363.27	12,021.30	18,341.97	84,383.91	30,824.11	53,559.80
Jun-04	72,399.82	24,810.23	47,589.59	35,971.77	14,246.81	21,724.96	108,371.59	39,057.04	69,314.55
Totals	755,989.87	276,683.14	479,306.73	362,866.37	142,331.83	220,534.54	1,118,856.24	419,014.97	699,841.27

The City of Anderson Police Department Fiscal Year 2005 and 2006 Traffic and Criminal Fines
Appendix

Fiscal Year 2005	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-04	72,547.05	40,506.07	32,040.98	38,345.74	17,197.27	21,148.47	110,892.79	57,703.34	53,189.45
Aug-04	66,267.13	42,988.21	23,278.92	43,953.30	18,767.15	25,186.15	110,220.43	61,755.36	48,465.07
Sep-04	54,770.37	34,304.90	20,465.47	34,544.83	15,779.32	18,765.51	89,315.20	50,084.22	39,230.98
Oct-04	55,661.27	27,592.79	28,068.48	37,497.63	15,135.13	22,362.50	93,158.90	42,727.92	50,430.98
Nov-04	56,775.02	27,658.47	29,116.55	38,208.83	13,838.85	24,369.98	94,983.85	41,497.32	53,486.53
Dec-04	38,369.89	22,455.31	15,914.58	28,131.86	12,999.31	15,132.55	66,501.75	35,454.62	31,047.13
Jan-05	49,348.90	25,442.74	23,906.16	36,159.89	14,899.97	21,259.92	85,508.79	40,342.71	45,166.08
Feb-05	59,316.09	30,739.46	28,576.63	34,471.23	14,850.74	19,620.49	93,787.32	45,590.20	48,197.12
Mar-05	64,719.58	32,870.84	31,848.74	32,881.66	15,148.52	17,733.14	97,601.24	48,019.36	49,581.88
Apr-05	50,208.38	26,122.76	24,085.62	36,887.89	15,795.92	21,091.97	87,096.27	41,918.68	45,177.59
May-05	48,101.92	24,681.52	23,420.40	39,203.39	18,045.79	21,157.60	87,305.31	42,727.31	44,578.00
Jun-05	54,991.26	29,208.23	25,783.03	35,391.19	16,168.42	19,222.77	90,382.45	45,376.65	45,005.80
Totals	671,076.86	364,571.30	306,505.56	435,677.44	188,626.39	247,051.05	1,106,754.30	553,197.69	553,556.61

Fiscal Year 2006	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-05	47,856.34	24,429.75	23,426.59	28,223.58	12,726.68	15,496.90	76,079.92	37,156.43	38,923.49
Aug-05	65,142.91	32,580.05	32,562.86	40,422.86	18,091.08	22,331.78	105,565.77	50,671.13	54,894.64
Sep-05	54,847.70	28,876.15	25,971.55	34,539.48	15,223.77	19,315.71	89,387.18	44,099.92	45,287.26
Oct-05	54,383.81	29,152.24	25,231.57	38,065.42	17,929.77	20,135.65	92,449.23	47,082.01	45,367.22
Nov-05	61,359.86	31,017.76	30,342.10	38,794.81	17,701.44	21,093.37	100,154.67	48,719.20	51,435.47
Dec-05	53,354.34	28,191.38	25,162.96	29,592.32	13,233.71	16,358.61	82,946.66	41,425.09	41,521.57
Jan-06	71,423.34	36,662.85	34,760.49	47,988.69	21,691.44	26,297.25	119,412.03	58,354.29	61,057.74
Feb-06	70,274.09	37,605.89	32,668.20	53,743.87	24,497.52	29,246.35	124,017.96	62,103.41	61,914.55
Mar-06	69,482.79	38,285.64	31,197.15	49,014.74	21,778.95	27,235.79	118,497.53	60,064.59	58,432.94
Apr-06	55,239.01	30,077.46	25,161.55	35,477.61	16,669.70	18,807.91	90,716.62	46,747.16	43,969.46
May-06	68,642.16	37,661.21	30,980.95	55,971.02	25,349.89	30,621.13	124,613.18	63,011.10	61,602.08
Jun-06	61,774.46	35,674.66	26,099.80	47,515.43	22,054.95	25,460.48	109,289.89	57,729.61	51,560.28
Totals	733,780.81	390,215.04	343,565.77	499,349.83	226,948.90	272,400.93	1,233,130.64	617,163.94	615,966.70

The City of Anderson Police Department Fiscal Year 2006 Incidents Reported by Type & Zone
Appendix

Offense Type	1	2	3	4	5	6	(blank)	Grand Total
Aggravated Assault {13A}	33	40	122	90	42	29	5	361
All Other Larceny {23H}	147	177	255	116	166	168	3	1,032
All Other Offenses {90Z}	210	166	648	418	326	203	31	2,002
Arson {200}		1	2	2	2			7
Assisting or Promoting Prostitution {40B}				5				5
Bad Checks {90A}	30	54	33	12	3	30	3	165
Burglary / Breaking & Entering {220}	33	66	139	81	120	82		521
Contributing to the Delinquency of a Minor {90P}			7		7			14
Counterfeiting / Forgery {250}	93	57	27	36	64	151		428
Credit Card / Automatic Teller Machine Fraud {26B}	13	7	3	10	2	46		81
Curfew / Loitering / Vagrancy Violations {90B}	20	3	165	104	43	21	3	359
Destruction / Damage / Vandalism of Property {290}	129	103	288	149	191	96		956
Disorderly Conduct {90C}	64	39	171	75	79	66	10	504
Driving under the Influence {90D}	31	17	39	19	15	16		137
Drug / Narcotic Violations {35A}	224	126	784	391	281	235	11	2,052
Drug Equipment Violations {35B}	7	13	6	21	5			52
Drunkness {90E}	67	58	89	83	84	56		437
Embezzlement {270}	3			3		9		15
False Pretenses / Swindle / Confidence Game {26A}	19	40	10	16	6	61	9	161
Family Offenses, Nonviolent {90F}	5	11	42	6	27	10		101
Forcible Fondling {11D}	6	3		3	3			15
Forcible Rape {11A}	2	3	23	14	18	3	2	65
Forcible Sodomy {11B}				3				3
Gambling Equipment Violations {39C}				3				3
Impersonation {26C}			3	25		4	2	34
Incorrigible {90K}		3						3
Intimidation {13C}	52	41	65	25	36	20		239
Justifiable Homicide {09C}			3					3
Kidnapping / Abduction {100}	4	5	19	7	3	4		42
Liquor Law Violations {90G}	88	48	194	86	51	48	3	518
Missing Persons {979}	7	13	14	19	3	15		71
Motor Vehicle Theft {240}	40	68	99	38	30	35	2	312
Non-Reportable {90T}	545	330	1,684	876	564	454	62	4,515
Not NIBRS Reportable - See State Charge {DNR}	13	6	27	24	19	4	4	97
Operating / Promoting / Assisting Gambling {39B}				4				4
Pocket-Picking {23A}			2					2
Prostitution {40A}				11	6			17
Prowler {992}			1	5	4			10
Purse-Snatching {23B}		5						5
Resisting Arrest {90N}	39	28	144	79	54	50	7	401
Robbery {120}	14	24	29	6	16	17	4	110
Runaway {90I}	8		34	44	14	19		119
Sexual Exposure (overtly sexual) {36C}		6	4		3			13
Shoplifting {23C}	231	42	76	5	5	314		673
Simple Assault {13B}	107	143	342	197	186	96	10	1,081
Stolen Property {280}	20	20	62	16	32	52		202
Suicides {980}		2		2		2		6
Suspicious Fires {978}			7					7
Telephone Calls, Harrassing {753}	11	15	24	10	8	6	1	75
Theft From Building {23D}	7	10	22	8	11	19		77
Theft From Coin-Operated machine or Device {23E}	2	10		8	8	7		35
Theft From Motor Vehicle {23F}	28	50	28	27	37	67		237
Theft of Motor Vehicle Parts or Accessories {23G}	13	13	26	33	8	8	2	103
Trespass of Real Property {90J}	67	61	138	63	45	45		419
Unknown (Field Left Blank)							2	2
Using Vehicle Without Consent {756}	7	9	18	6	11	4		55
Weapon Law Violations {520}	48	23	153	51	92	57		424
Wire Fraud {26E}	12							12
Grand Total	2,499	1,959	6,071	3,335	2,730	2,629	176	19,399

The City of Anderson Police Department Narcotics Division
Fiscal Year 2006
Appendix

The following is narcotic department data for July 1, 2005 - June 30, 2006.

<u>Month & Year</u>	Court Cases*			Drugs Seized & Street Value**					
	<u>Gen Sess</u>	<u>City Crim</u>	<u>Traffic</u>	<u>Marijuana</u>	<u>Crack</u>	<u>Coke</u>	<u>Meth</u>	<u>LSD</u>	<u>Assorted Pills</u>
Jul-05	15	30	6	26.10	2.90	1.50	0.10	0.00	10
Aug-05	9	23	2	9.30	10.60	0.00	0.00	0.00	0
Sep-05	26	31	3	7,572.80	13.60	3.20	15.30	0.00	2
Oct-05	33	39	3	230.40	38.20	7.40	0.00	0.00	0
Nov-05	13	29	16	270.30	1.20	6.20	0.00	0.00	40
Dec-05	17	16	26	65.50	17.60	1.00	0.00	0.00	0
Jan-06	11	31	3	132.60	41.10	97.00	0.00	0.00	49
Feb-06	23	33	3	80.20	36.10	0.00	0.00	0.00	36
Mar-06	14	34	6	53.90	9.90	0.00	0.60	0.00	0
Apr-06	17	34	17	393.50	3.60	0.50	0.00	0.00	9
May-06	13	33	15	38.30	152.60	1.00	0.00	0.00	28
Jun-06	8	28	5	22.50	2.00	1.00	0.00	0.00	32
FY06 Total	199	361	105	8,895.40	329.40	118.80	16.00	0.00	206
FY05 Total	203	251	79	10,991.80	152.90	5.50	56.10	0.00	44
FY04 Total	157	293	262	12,078.76	216.00	195.60	222.50	0.00	106
FY03 Total	195	214	36	931.05	328.90	35.10	318.20	0.00	103

Source: Drug Trak. Court cases may be different from those listed in the docket as those above are all "arrests" including arrests made on existing warrants written by others. **Figures are in grams.

TOTAL

FY06 Street Value	\$109,717.80		\$62,267.80	\$32,940.00	\$11,880.00	\$1,600.00	\$0.00	\$1,030.00
FY05 Street Value	\$65,637.20		\$43,967.20	\$15,290.00	\$550.00	\$5,610.00	\$0.00	\$220.00
FY04 Street Value	\$149,611.32	>>>>	\$84,551.32	\$21,600.00	\$19,560.00	\$22,250.00	\$0.00	\$1,650.00
FY03 Street Value	\$74,900.80	>>>>	\$5,586.30	\$32,890.00	\$3,510.00	\$31,820.00	\$0.00	\$1,094.50

<u>Month & Year</u>	Cash		Equipment seized (List Number of Each Type & Dollar Value)						
	<u>Seized</u>	<u>Forfeited</u>	(Please List Seized / Forfeited in Each Block.)						
			<u>Cars* Seized</u>	<u>Cars* Forfeited</u>	<u>Motor Cycles</u>	<u>Pistols**</u>	<u>Rifles**</u>	<u>Assault Weapons</u>	<u>(Electronic s)***</u>
Jul-05	\$1,262.00	\$350.00	0	0	0	6	1	1	\$0
Aug-05	\$3,583.00	\$3,283.00	0	0	0	15	0	0	0
Sep-05	\$12,128.00	\$6,628.00	3	0	0	10	0	1	0
Oct-05	\$3,287.00	\$2,687.00	0	0	1	14	5	2	0
Nov-05	\$2,850.00	\$2,636.00	1	0	0	10	0	1	0
Dec-05	\$2,375.00	\$310.00	1	0	0	13	0	0	0
Jan-06	\$3,760.00	\$3,260.00	0	0	0	6	1	0	0
Feb-06	\$10,587.00	\$7,887.00	0	0	0	6	2	0	0
Mar-06	\$1,705.00	\$1,525.00	0	0	0	4	0	0	0
Apr-06	\$3,350.00	\$2,635.00	0	0	0	12	0	2	0
May-06	\$788.00	\$325.00	0	0	0	4	1	0	0
Jun-06	\$80.00	\$50.00	1	0	0	6	0	0	0
FY06 Total	\$45,755.00	\$31,576.00	6	0	1	106	10	7	\$0.00
FY05 Total	\$31,360.00	\$13,944.15	4	1	0	86	11	1	\$0.00
FY04 Total	\$52,233.42	\$208,281.00	0	0	0	43	3	3	\$100.00
FY03 Total	\$10,553.45	\$22,802.00	5 >	5	1	68	6	0	\$3,620.00

Cases Generated by Type By Group
Source: City of Anderson Municipal Court Docket
Appendix

All charges filed through city court from the Jems Data Base.					
Group	Code Violation	Criminal	Parking	Traffic	Grand Total
Animal Control		40			40
APD Sworn Personnel		2,707	209	6,654	9,570
Belton PD				7	7
Code Enforcement	123				123
Individual or Business		494	1	10	505
Iva PD				2	2
Jail		1			1
Judicial Dept.		160			160
Park Police		3	57		60
Pendleton PD				4	4
Grand Total	123	3,405	267	6,677	<u>10,472</u>