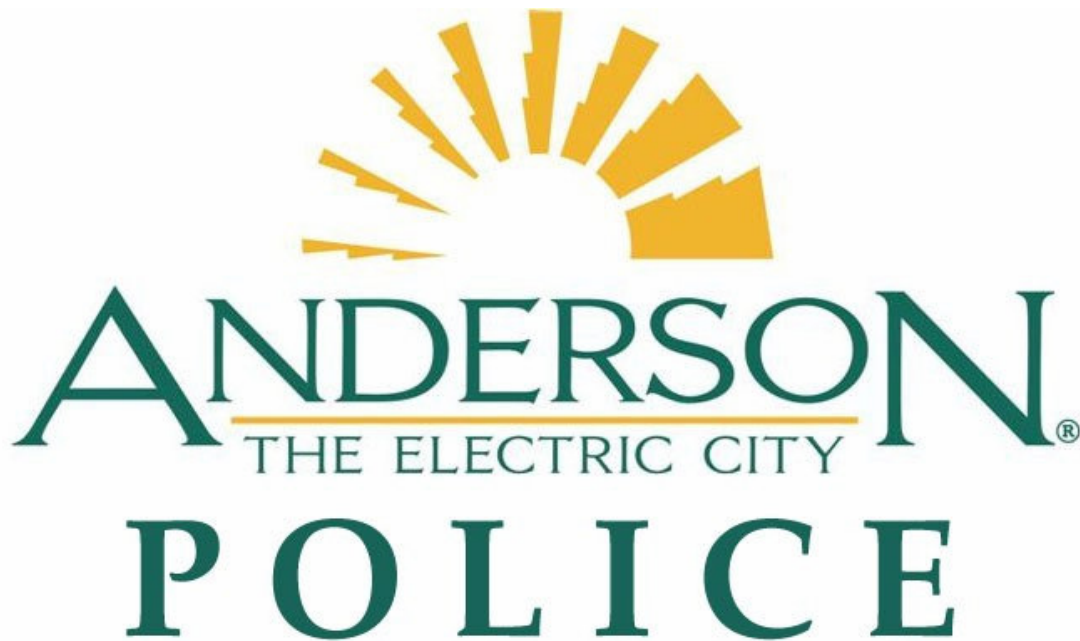


## The City of Anderson Police Department

### Mission Statement

The mission of the Anderson City Police Department is to serve the public, protect the innocent, and enforce city, state, and federal statutes within the city limits of Anderson, South Carolina. This is accomplished through a comprehensive Total Quality Management process which emphasizes a team approach geared toward the protection of life, liberty, and property, the preservation of peace, and the prevention of crime. Each operational area - Uniformed Patrol, Community Patrol, Traffic, Detectives, and Vice/Narcotics - will work together in a responsible and professional manner in order to promote an environment in which all citizens will be able to live peacefully, work diligently, enjoy recreational activities, and be safe from threat of harm.



### Fiscal Year 2005 Call for Service Summary

1. During Fiscal Year 2005 (July 1, 2004 – June 30, 2005)<sup>1</sup> the City of Anderson Police Department answered a total of 36,363 calls-for-service, up 3.10% from 35,268<sup>2</sup> in Fiscal-Year 2004.
2. For FY05, the average number of calls per month was 3,030.25 up 91.25 from 2,939 in FY04.
3. The average number of calls per day was 99.62, up 3.26 (3.28%) from 96.36 in FY04.
4. Officers investigated “suspicious persons” 2,964 times, up 23.8% from 2,394 in FY04.
5. Officers addressed 1,032 civil disputes, up 14.28% from 903 in FY04. FY03 was 891, FY02 was 836 and FY01 was 719.
6. The department was dispatched to 1,828 wrecks and 194 Hit & runs, totaling 2,022 for the year, up 15.5% from 1,750<sup>3</sup> traffic accidents (including 191 hit & runs) in FY04.
7. The 194 Hit & Runs that were dispatched represented an increase of 3 from 191 in FY04.
8. Patrol officers initiated 8,034 traffic stops in addition to stops initiated during traffic safety points, accidents, or crimes in progress. The figure includes 6,773 “traffic stops” and 1,261 listed as “check suspicious vehicle”.
9. Of the 36,363 calls-for-service addressed by the police department in FY05, 12,546 were generated by officers and 23,817 were generated by citizens.

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<sup>1</sup> The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

<sup>2</sup> In the Fiscal Year 2003 Annual Report, the calls-for-service for FY03 should have been reported as 34,284 but were mistakenly reported as 34,189. In that report, the CFS for June 30, 2003 were overlooked, resulting in a total of 95 calls being missed.

<sup>3</sup> The FY04 wrecks (crashes + hit & runs) were previously reported as 1,629. One crash previously missed occurred on June 30, 2003. There were 1,416 wrecks and 214 hit & runs in FY03.

**I. City of Anderson Police Department Overview**

The City of Anderson Police Department's jurisdiction serves approximately 26,120 city residents<sup>4</sup> within an area that is approximately 14.9 square miles and contains 203 miles of linear roadway on 520 streets and roads. The department serves a residential population of 26,120.<sup>5</sup> As of June 30, 2005 the department consisted of 87 budgeted Sworn Officers – including six grant-funded positions<sup>6</sup> - and 42 support personnel.<sup>7</sup> The police department's total contribution to the city in cash and in-kind support for FY05 was \$3,807,378. This consisted of a “hard cash” contribution by the department of \$2,610,112, and in-kind cash, equipment & services valued at \$1,197,266

During FY05<sup>8</sup> (July 1, 2004 – June 30, 2005) the police department answered 36,363 calls for service, documented 15,371 incidents on 3,935 incident reports, responded to 2,022 traffic crashes (1,828 wrecks and 194 hit & runs), made 2,085<sup>9</sup> criminal charges, wrote or directed<sup>10</sup> 403 parking tickets, and issued 6,408<sup>11</sup> traffic citations.

Compared to FY04, in FY05 calls for service increased 3.1% (from 35,268), criminal incident reports decreased 14.7%<sup>12</sup> from (4,614 in) FY04, and the total number of traffic crashes increased by 15.5% (272) from 1750 in FY04. Wreck (accident/crash) calls increased by 269 (up to 1,559) and hit & runs increased by 3 (1.6%) from 191 in FY04. Criminal charges filed by the department increased by 3.94% from 2,006 in FY04, and the number of traffic citations issued to violators decreased 29.2% from 9,053 in FY04.

Included within the total number of calls-for-service, specialized teams - including the bomb squad - were activated a number of times to address potentially dangerous conditions. During FY04, the bomb squad was activated 19 times, a decrease of 1 (5%)

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<sup>4</sup> Crime in the United States. United States Department of Justice (FBI). October 27, 2003. Page 157.

<sup>5</sup> U. S. D. O. J. / F.B.I. As published in 2002 Crime in the United States, page 157

<sup>6</sup> One Child/Elder Abuse Investigator, two Alcohol Countermeasures Officers, one Project Safe Neighborhoods Investigator, one Housing Officer, and one School Resource Officer (Alternative school through December 31, 2004). As of January 1, 2005, the Alternative School officer was paid through the city budget.

<sup>7</sup> Includes 8 part-time Crossing Guards for schools and two non-budgeted, non-paid, Chaplain positions.

<sup>8</sup> All data in this report will be for the 12-month period from July 1, 2004 through June 30, 2005 unless other indicated.

<sup>9</sup> Includes all criminal charges filed by the City of Anderson Police Department personnel in both City Court and General Sessions Court.

<sup>10</sup> 35 of this number were written by the “Park Police”.

<sup>11</sup> The City of Anderson Court Docket lists 6,409 traffic charges for FY05. One was listed as levied by an “individual”.

<sup>12</sup> Fiscal Year 2005 is the first full fiscal year that the City of Anderson Police Department had the South Carolina Incident Based Reporting System online. The new system requires some information that was previously optional. Therefore, the raw number of incident reports for FY05 and subsequent years are not comparable to previous years as a measure of criminal activity. Further analysis of the reports is required for comparison to years prior to FY05.

from FY04. The team addressed various threatening situations involving explosive devices and potentially explosive devices.

The total expense for operating the police department for fiscal year 2004 was \$6,760,413.32 or approximately 70.9 cents per day per city resident. Subtracting the hard cash contribution (\$2,610,112) from the total expense yields a net cost to taxpayers of \$4,150,301.32 or 43.5 cents per city resident per day. For each \$1 of net cost, the police department provided an additional 28.8 cents of In-Kind cash, equipment, and services.<sup>13</sup> For additional information, please see the appendix.

### General Revenue and Personnel

**Net Income received in FY 2005 was \$2,610,112.** Fiscal Year 2005 revenue decreased by \$194,748 from fiscal year 2004. The primary reasons for the decrease are (1) in FY04 the department received a \$178,000 split from the Drug Enforcement Agency and (2) net fines were \$146,285 higher in fiscal year 2004.<sup>14</sup> Fiscal Year 2005 was the fourth year on record and the third year in a row that the police department contributed in excess of \$2,000,000 net revenue to the city's treasury.<sup>15</sup>

The FY 2005 revenue was collected from various in-house and grant sources. The in-house areas collected \$1,855,113. Law enforcement grants produced \$754,999, up 14.8% from \$657,453 FY04 grant funds. The following table depicts the various areas wherein the department contributed in-house revenue to the city during fiscal year 2005:<sup>16</sup>

### Department Generated Revenue for Fiscal Year 2005

<b>Department Generated Revenue for Fiscal Year 2005</b>			
U.S. Marshal's Program	1,179,513	Animal Control	570
U.S. Marshal's Program Phone Fees	37,729	Court Cost	10,307
Criminal Fines (net)	247,051	Records Checks	6,384
Traffic Citations (net)	306,506	Photos & Copies	1,334
General Sessions Bond Fines (net)	375	Funeral Escorts	10,850
Parking Citations	8,560	Taxi	310
Towing Fees (\$63,360 split w/ Garage in FY05)	<u>31,680</u>	Forfeited Narcotics Proceeds	<u>13,944</u>
<b>Total Department Generated Revenue: <u>\$1,855,113</u></b>			

<sup>13</sup> \$1,197,266 total in-kind contribution / \$4,150,301.32 net cost.

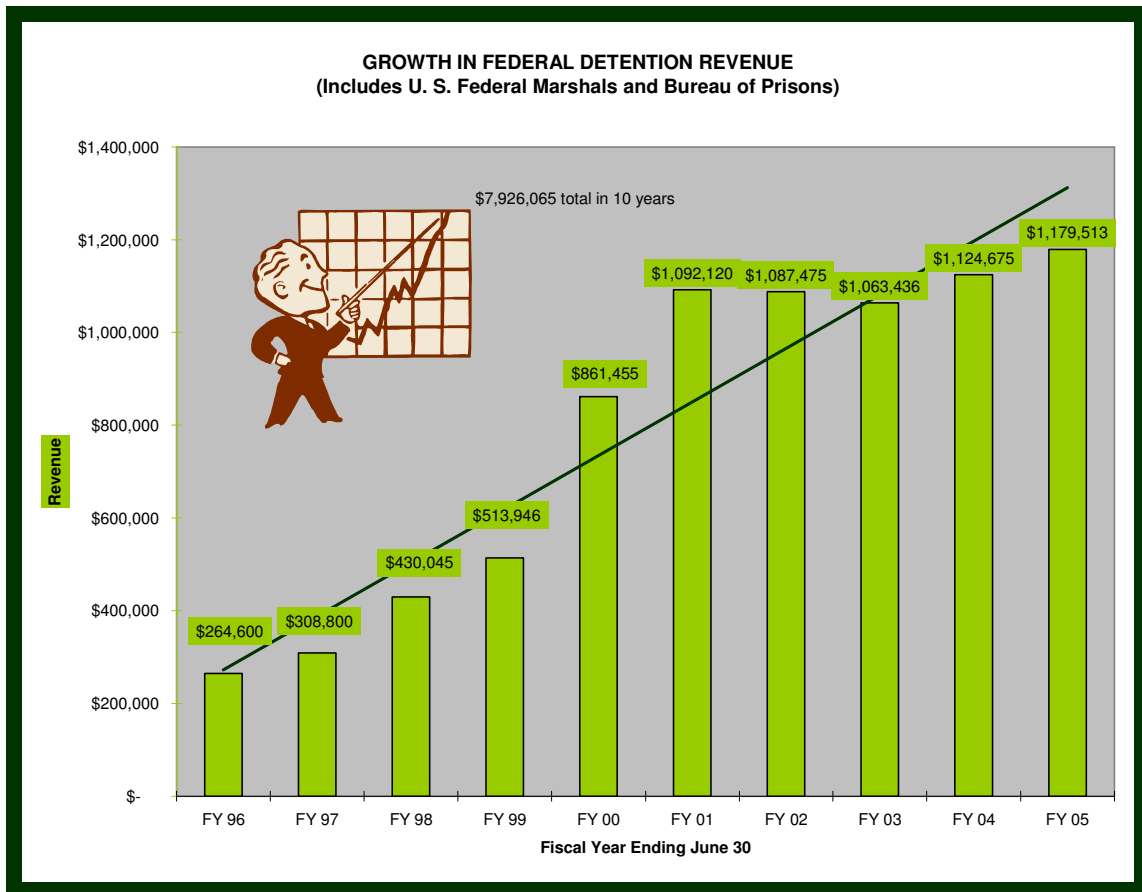
<sup>14</sup> Unaudited figures, from APD records, etc.

<sup>15</sup> With \$2,064,181, Fiscal Year 2001 was the first year that Police Department Net Revenue exceeded \$2M.

<sup>16</sup> Source: Police Department records.

The police department is especially proud of its United States Marshal's assistance program. For approximately twelve years the police department has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal's Service compensates the police department for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the department for housing persons who have received a final disposition and are awaiting a transfer to their designated facility.

The following chart illustrates the amount of Federal Funding generated for the City of Anderson by the police department's Federal Inmate Housing Program during each of the last ten years.<sup>17</sup>



### Grant Generated Revenue for Fiscal Year

In addition to the Federal Inmate Program, the City of Anderson Police Department aggressively pursues outside funding in an effort to enhance the quality and type of service(s) provided to the community. All programs for which the department seeks funding are pre-approved by management. The police department's proposals for

<sup>17</sup> Source: Ledger book, records division.

The City of Anderson Police Department Fiscal Year 2005 Annual Report

grants are required to demonstrate a legitimate need within the community coupled with a proposed program that when implemented, will lead to a quantifiable improvement in the nature and/or magnitude of the problem as compared to the previous year(s) prior to the grant program being put into practice.

The grant programs in effect for all or part of FY05 addressed several “quality of life” issues. For instance, a total of five personnel were grant-funded for all or part of FY05. This included one Child/Elder Abuse Investigator, one School Resource Officer (SRO) for the Alternative School<sup>18</sup> (through December 31, 2004), one Project Safe Neighborhoods Investigator, two Alcohol Countermeasures Officers (a.k.a. “DUI Team”). These personnel vigorously addressed crimes and violations within their specialized areas and showed an extensive improvement in overall departmental performance as compared to years prior to the program being in effect. In addition, pursuant to grant funding, a substantial amount of equipment was purchased that would have been unavailable without the grant funding. The equipment that was purchased subsequent to grant funding in FY05 was utilized in a method that was and continues to be projected to improve the delivery (both quality and amount) of service to the citizens of the City of Anderson as well as visitors to the city.

The following is a synopsis of grant funding that was in effect during Fiscal year 2005. For additional information, please see the appendix.

<b>Grant Generated Revenue for Fiscal Year 2005</b>	
United States Department of Justice Grant	\$ 18,535
Mini-Grant / Traffic	\$ -
DUI/MJDTF (APD \$73,352 + Other Towns \$60,849)	\$ 134,201
HUD (1 Officer Previous Contract Continued)	\$ 31,800
School Resource Officer (State)	\$ -
School Resource Officer (1) Alt School (Federal)	\$ 18,599
Criminal Domestic Violence (2 Investigators)	\$ -
Child/Elder Abuse Investigator (1 Investigator)	\$ 49,832
School Truancy Officer Full Time	\$ -
Body Armor Purchase Program	\$ -
Tasers	\$ 1,500
School Dist 5 / SRO (2)	\$ 41,000
School Dist 5 / Truancy O/T	\$ -
SCIBRS	\$ 145,409
PSN (1 Investigator)	\$ 66,419
Meth Lab Eradication (Training)	\$ 229
Community Bike Grant (6 Bikes)	\$ -
Homeland Security 4LETP09 (Small Towns)	\$ 59,401
Homeland Security 4LETP52 (Anderson City)	\$ 188,074
<b>Total Grant Generated Revenue</b>	<b>\$ 754,999</b>

<sup>18</sup> The SRO at the Alternative School came under the city budget as of January 1, 2005.

### **In-Kind Contribution Exceeds \$1,000,000 for Forth Consecutive Year**

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$1,197,266 were realized in FY05<sup>19</sup>. This was a 13.0% (\$138,190) increase from FY04 (\$1,059,076). In-Kind contributions provided by the police department to the community are in the form of revenue, maintenance services, off-duty police officer services, reserve police officer services, fine assessments, and equipment that was seized as a result of being related to illegal drug proceeds. The biggest portion of the increase in fiscal year 2005 was in the form of fine assessments which increased by \$114,183 over FY04. For more information please refer to the appendix.

***In-Kind Cash/Equipment Contributions.*** The In-Kind cash/equipment contribution includes \$8,598 collected for the Buck-A-Cup Foundation, \$6,195 received from vending services, and a \$6,000 Dodge Durango. Criminal and Traffic fine assessments<sup>20</sup> totaled \$533,198.

***Extra-Duty Employment.*** According to the City of Anderson Police Department’s General Order Manual, “extra-duty employment” is defined as *any secondary employment that is conditioned upon the actual or potential use of law enforcement powers by the off-duty employee.*<sup>21</sup> During FY05, approximately 35 City of Anderson police officers worked 21,840 total hours on extra-duty employment. This is the equivalent of employing an additional 10.0 full-time officers.<sup>22</sup> The overall value of the extra-duty police services for FY 2004 was \$343,732 and included the base salary and benefits of employing an additional 10 full-time officers.<sup>23</sup>

***Reserve Officer / State Constable Program.*** During FY04, the City of Anderson Police Department’s Reserve Force provided 4,868 hours of police services. This is equivalent to 2.23 full time officers. State constable(s) contributed an additional 330 hours service to the city, the equivalent of 0.15 full time officers. The contribution of this entire program to the city was the “rough” equivalent of 2.38 additional officers. The total dollar value of this program to the city was \$76,810. For more information on this program please refer to the section titled *Reserve Officer / State Constable Program.*<sup>24</sup>

***Jail Work Program.*** The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY05 as in

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<sup>19</sup> For a detailed explanation of the calculations for In-Kind Contributions, please see appendix.

<sup>20</sup> This figure “passes through” the city to the state and as such is not included in the “Department Generated Revenue for Fiscal Year” because it has no net value to the city.

<sup>21</sup> General Order 1401.

<sup>22</sup> 21,840 hours divided by 2,184 hours per year per full-time officer.

<sup>23</sup> Fiscal Year 2005 was substantially the same as Fiscal Year 2004.

<sup>24</sup> Fiscal Year 2005 was substantially the same as Fiscal Year 2004.

FY04, FY03, FY02 and FY01, approximately six inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour.<sup>25</sup> Some of the services provided by the work group include general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. The value of these services (base pay + benefits) in FY04 was valued at \$98,532.<sup>26</sup>

**State Prisoners Assigned to City.** In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Police Department for the purpose of providing general labor services to the police department. The three inmates assigned to the APD worked an average of 56 hours per week during FY04. The value of their services to the city in FY05 was \$92,520.

**Law Enforcement Personnel**

**The City of Anderson Police Department consists of four divisions:**

- Patrol Services and Traffic Services
- Investigative Services Division: Detectives and Vice-Narcotics
- Detention
- Records, Community Patrol, and Animal Control

**Sworn Personnel.** At the end of FY05, the City of Anderson Police Department employed 87 budgeted-sworn positions assigned as follows:

	Chief	Captain	Lieutenant	Sergeant	Officers
<b>A Shift</b>			1	1	9
<b>B Shift</b>			1	1	9
<b>C Shift</b>			1	1	9
<b>D Shift</b>			1	1	9
<b>Detectives</b>		1	1	9	
<b>Traffic</b>			1	2	7
<b>Narcotics</b>			1	1	5
<b>Comm. Patrol</b>				1	7
<b>Evidence</b>				2	
<b>Administration</b>		1	1		
<b>Patrol Services</b>		2			
<b>Chief</b>	1				
<b>Sub Total</b>	1	4	8	19	55
<b>Grand Total</b>	87				

<sup>25</sup> In prior years this service was valued at \$5.50/hr.

<sup>26</sup> For a complete explanation of the value of these services please see appendix.



**Civilian Personnel.** The 42 non-sworn members<sup>27</sup> who make up the support staff for the certified officers are employed in specialized functions that are essential to the department in order for it to successfully conduct its daily business efficiently. Civilian personnel are utilized in areas where direct law enforcement action is not required. They are assigned duties that support key aspects of the law enforcement profession. Such duties include maintaining criminal intelligence files, data processing, managing and operating the jail, record keeping, and organizational planning. The following table is a summary of the respective assignments of the department's civilian personnel.

**City of Anderson Police Department Civilian Personnel**

	Booking	Jailers	Transport	Victim's Advocate	Animal Control	Secretaries	Crossing Guards <sup>28</sup>	Medical Staff	Chaplain <sup>29</sup>
<b>A Shift</b>	2	2							
<b>B Shift</b>	2	2							
<b>C Shift</b>	2	2							
<b>D Shift</b>	2	2							
<b>Detectives (ISD)</b>				1					
<b>Narcotics</b>						1			
<b>Traffic</b>							8		
<b>Administration</b>		3				5			
<b>Detention</b>	1		3					1	
<b>Support Services</b>					1				
<b>Patrol Services</b>									2
<b>Sub Total</b>	9	11	3	1	1	6	8	1	2
<b>Grand Total*</b>	42								

Booking officers receive arrestees into the city's detention center and are the arrestees' first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

<sup>27</sup> The 42 listed positions include the two Chaplains which are non-budgeted positions.

<sup>28</sup> Crossing Guards are employed on a part-time basis while school is in session.

<sup>29</sup> Chaplains are unpaid positions.

Jailers maintain day-to-day custody of inmates in the detention center. They insure that food is prepared and served on time, medication(s) are dispensed in the proper quantities and at the appropriate times, and that inmates have the benefit of clean clothing and bedding.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal's Service.

Although a budgeted position, the Victims' Advocate is funded by state mandated assessments on fines collected in the City of Anderson. Therefore the cost of maintaining this position has no actual impact upon the general fund of the city. The Victim's Advocate provides counseling to individuals who have been traumatized by crime and insures that they are regularly updated on the status of cases that are pending against the persons who have victimized them.

The Animal Control Officer picks up hundreds of animals each year and transports those animals to the Anderson County Animal Shelter where they are humanely cared for until a final home can be found for them.

The secretarial staff provides support to all divisions including the detention center. Part-time medical personnel are assigned to the detention center and insure that inmates receive proper medical care.

Crossing Guards are an integral and invaluable part of the Traffic Division. These personnel are temporarily employed throughout the school year to ensure that school areas are safe for all commuters, both drivers and walkers. These positions are part-time and the hours are usually immediately prior to or after the beginning and/or dismissal of their assigned school. Their primary duties include - first and foremost – making sure that children behave in a safe and practical manner while arriving at or exiting from school and crossing roadways. They also assist in traffic management by providing a safe and convenient passageway for motorized traffic through the school zones.

The department's Chaplains are a vital source of stress control for the department's sworn and non-sworn personnel. They provide general counseling services to the officers on an as-needed basis and often accompany officers on a "ride-along". In addition, oftentimes the Chaplains provide a short oration to oncoming shifts during the roll call period, quite often on Friday nights. This *seems* to better prepare the group for their upcoming activities. The department is grateful for the services of its Chaplains and plans to maintain these positions indefinitely.

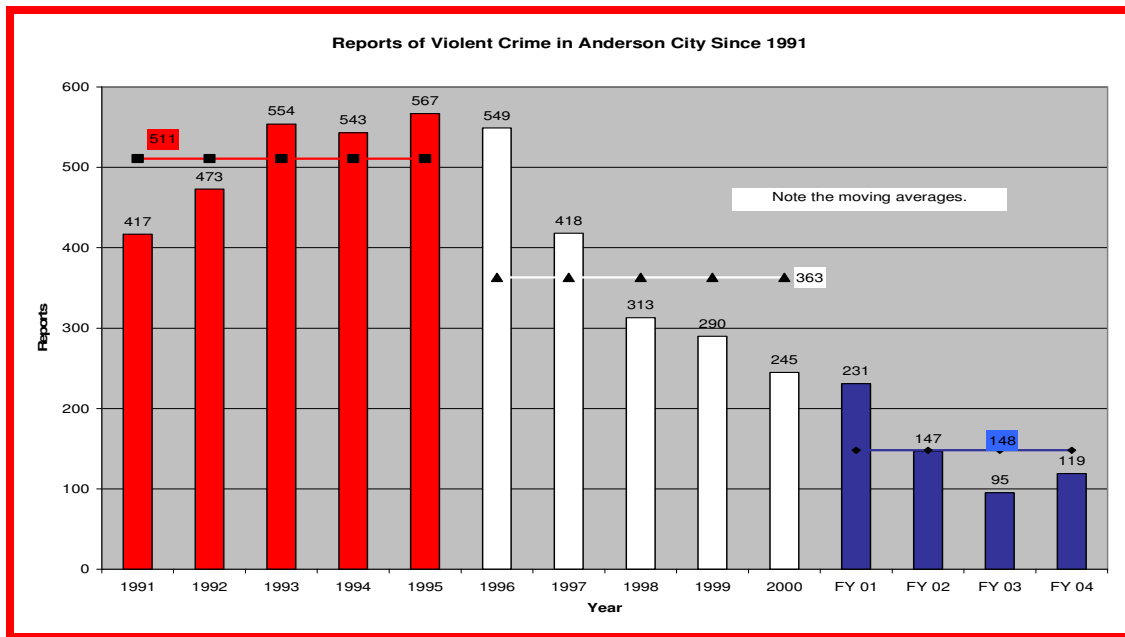
## II. Major Accomplishments

The City of Anderson has realized the benefits of a significantly decreased violent crime rate for several consecutive years and is currently enacting programs expected to decrease traffic accidents. The department divides the city into six patrol zones that substantially coincide with the individual wards. The zones are different sizes, with zones three and four being the smallest. Zones one and six are the largest. The zones are substantially the same as the political subdivisions of the city (wards).

The remainder of this section details the improved public safety realized by the city through both (1) decreased crime and (2) reduced traffic accidents. An attempt is made to detail the major criminal activity and explain the frequency of the activity.

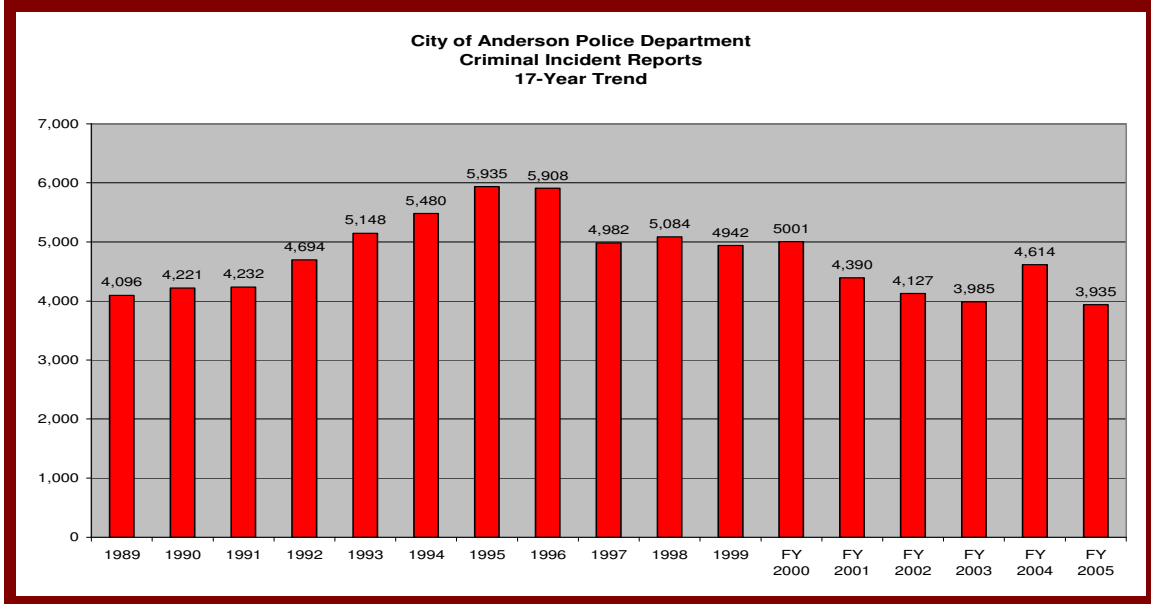
### A Significant Decrease in Violent Crime

**Uniform Crime Report (UCR) Violent Crime.** Calendar Year 1995 was the worst year on record for overall violent crime in Anderson City. During CY95 there were 567 written reports of violent crime in Anderson City as compared to 119 in FY 2004. For the eight consecutive years ending with FY03, crimes of confrontation decreased yearly and substantially in Anderson. A slight spike occurred in FY04. The police department believes the spike was due to reduced street level operations – the result of decreased block grant funding. As depicted by the following chart, violent crime figures for FY04 were among the lowest numbers on record.

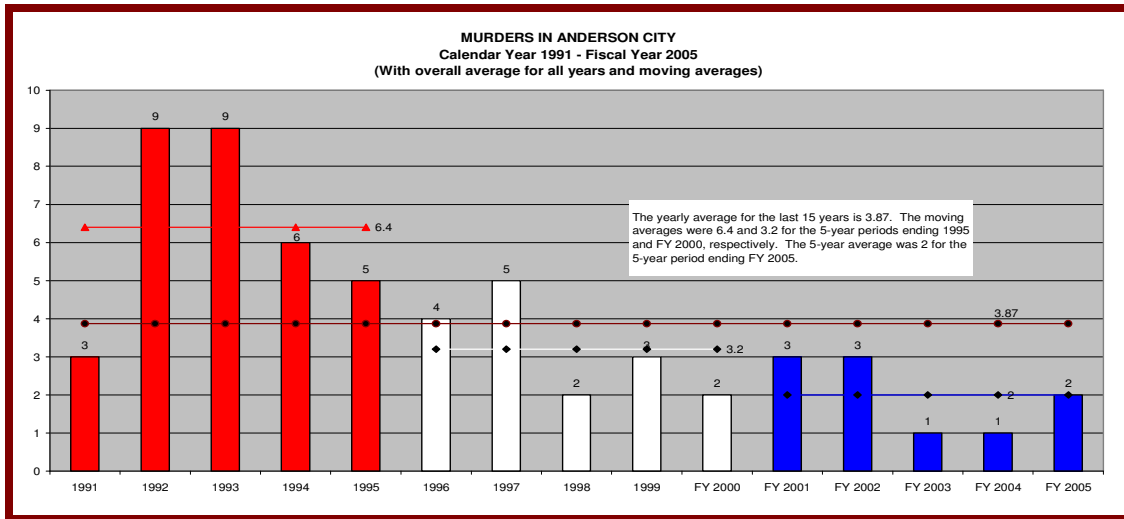


Fiscal Year 2005 was the first complete fiscal year that the department had its South Carolina Incident Based Reporting System “up-and-running”. This system requires a substantially increased amount of reports to be generated than the previous

procedures utilized by the department. For that reason, Fiscal year 2005 incident report data – as a measure of criminal activity – is in and of itself not comparable to previous years. For a reasonable comparison, it is necessary to break down the data into smaller units that are comparable to previous years. The following chart represents the departments increased production of incident report data as of Fiscal year 2005.



The murder rate for the City of Anderson has decreased substantially since it peaked at nine per year in 1992 and 1993. The change in the murder rate for the City of Anderson has shown a change which corresponds with that of the overall violent crime rate. The following chart depicts the yearly number of murders in Anderson City for the 15-year period ending with FY05, the overall average, and three moving averages.



The City of Anderson Police Department routinely analyzes criminal activity and crime rates to understand the crime trends for particular areas. Special attention is given to reports of violent crime, drugs, and illegal weapons because previous research has established a nexus among these criminal components and also between these crimes and other types of criminal activity, both violent and non-violent<sup>30</sup>. These reports and arrests are periodically mapped in order to visually demonstrate where the “pockets” of crime exist within the community. This form of crime mapping is part of the basis for the current focus of the *Street Level Apprehension Program*. This program has resulted in the arrest of hundreds of criminal offenders since the spring of 1997 and the violent crime rate in the City of Anderson has shown a decrease during the same period.

The premises behind the City of Anderson Police Department’s programs to control violent crime are (1) violent crime is controllable and (2) decreasing violent crime in a particular environment can be achieved through (a) modifying the environment by limiting the opportunities for people to commit crime, and/or (b) pro-actively arresting, convicting, and incarcerating offenders, thereby removing the perpetrators of crime from the environment.

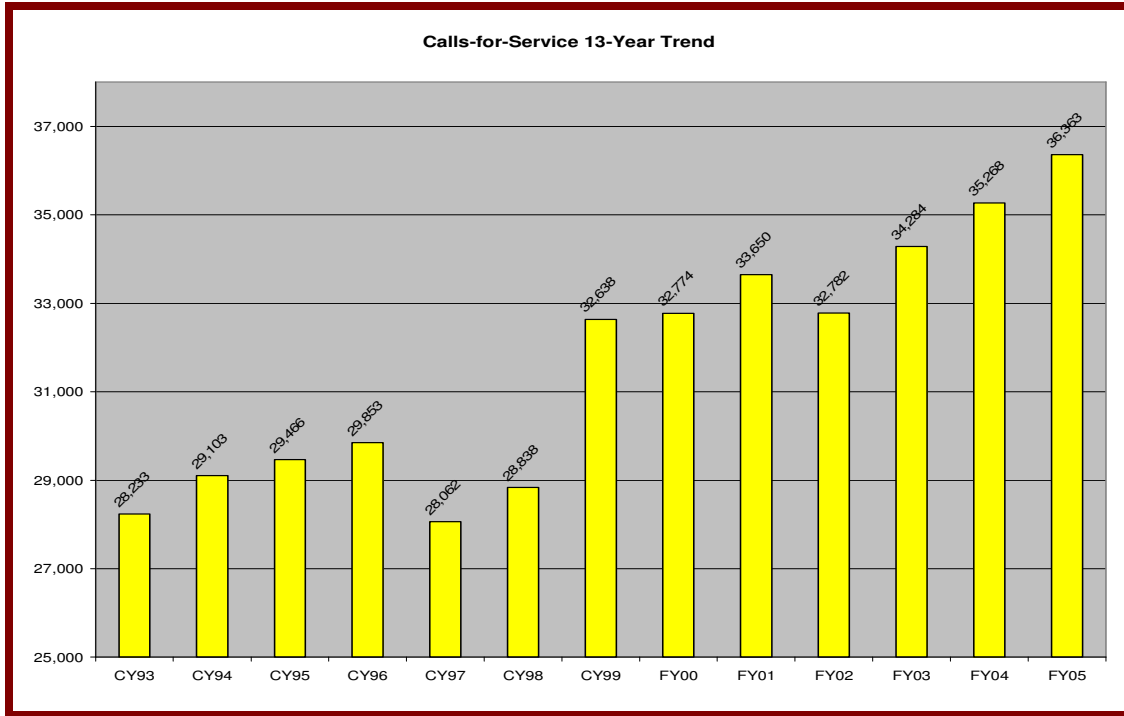
***Calls-for-Service.*** After a decrease in FY02, calls-for-service again increased by 4.58% in FY03, 2.87% in FY04 and 3.1% in FY05. The City of Anderson has a 100% response policy. In essence, every call for police service(s) results in a personal contact between an officer and a complainant unless the complainant specifies to the dispatcher that they prefer otherwise. By and large, the citizens of Anderson City are comfortable calling on the police department to report actual or potential criminal activity. In fiscal year 2005, many calls to the police were the result of citizens who have seen an advantage to stepping up their efforts in helping police by reporting suspicious activity.

The number of calls-for-service to the police department has increased substantially since 1993. The following chart lists the actual numbers of calls-for-service that were addressed by the police department during the thirteen-year period ending with FY05.

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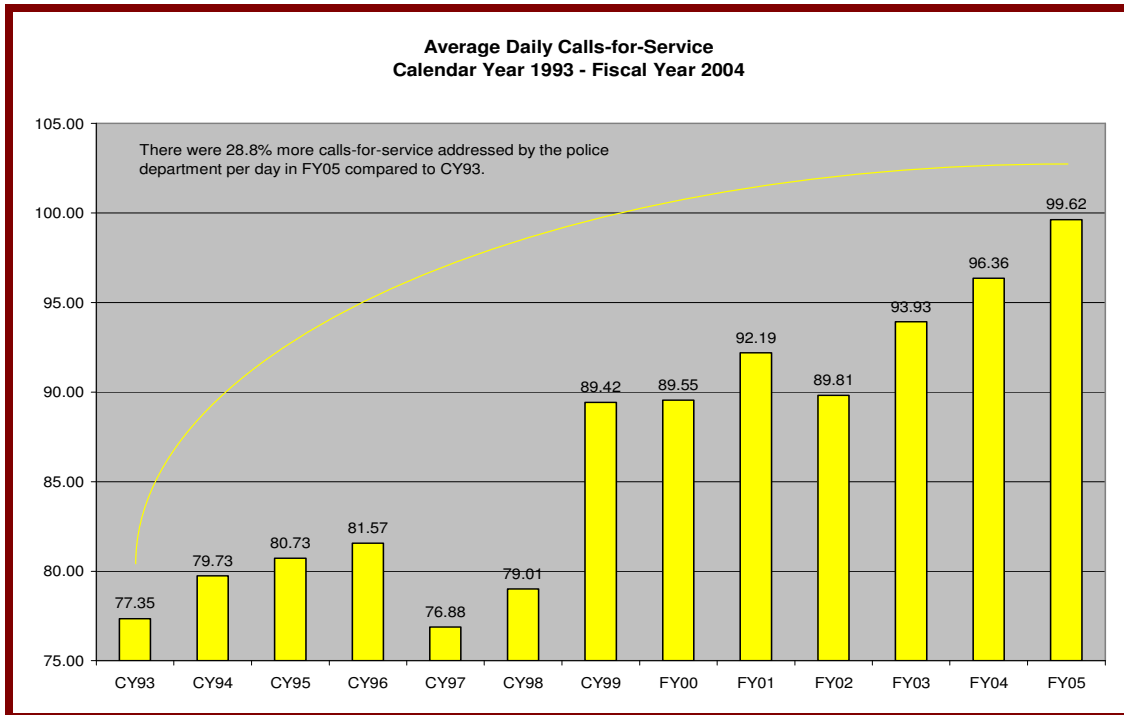
<sup>30</sup> Research indicates that illegal weapons, drugs, and violent crime are correlated. In addition, these types of crimes occur disproportionately in conjunction with many other types of crime(s).

The City of Anderson Police Department Fiscal Year 2005 Annual Report

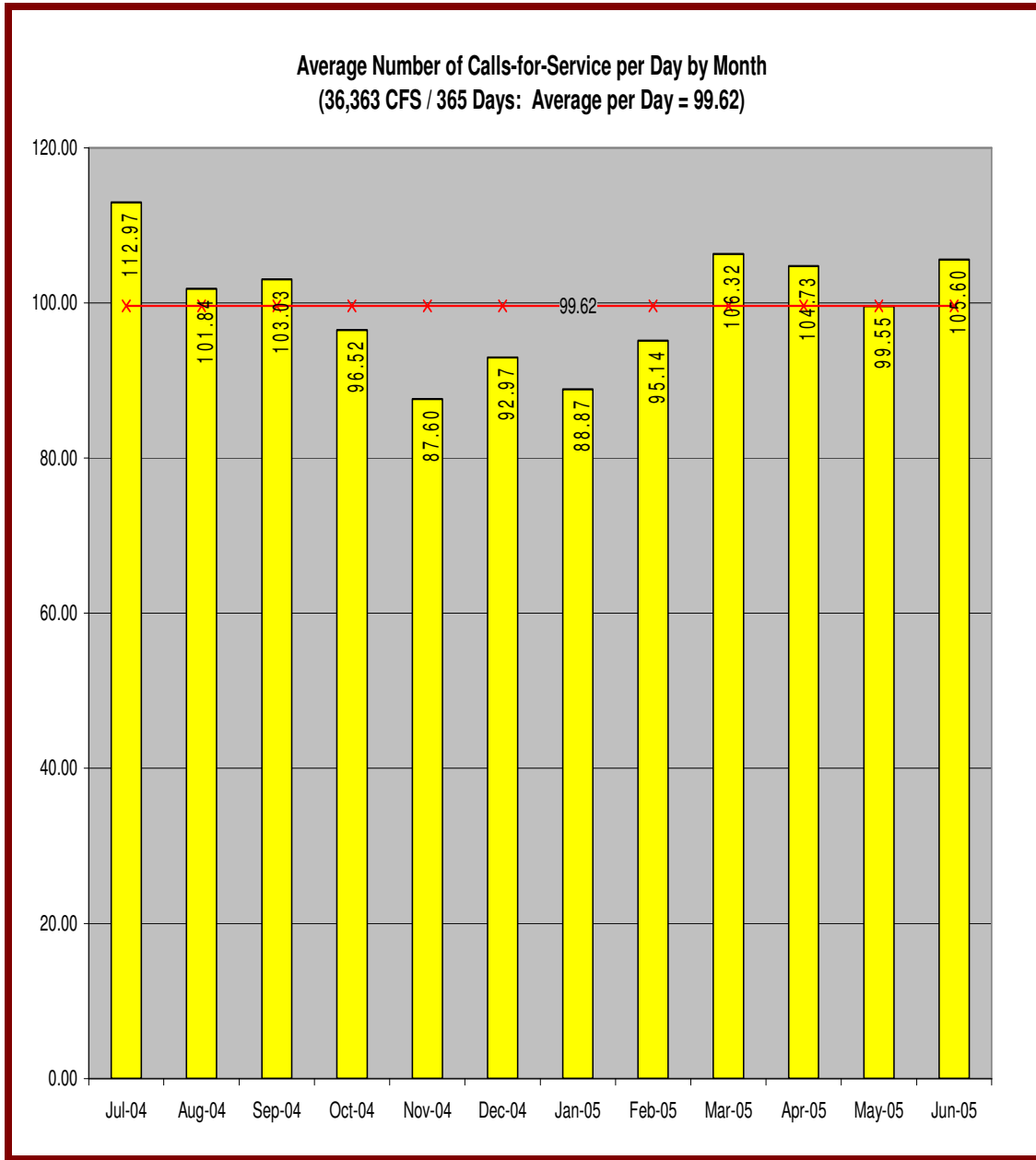


The following pages depict in chart form various time-study analysis of police department “workload” with respect to calls-for-service.

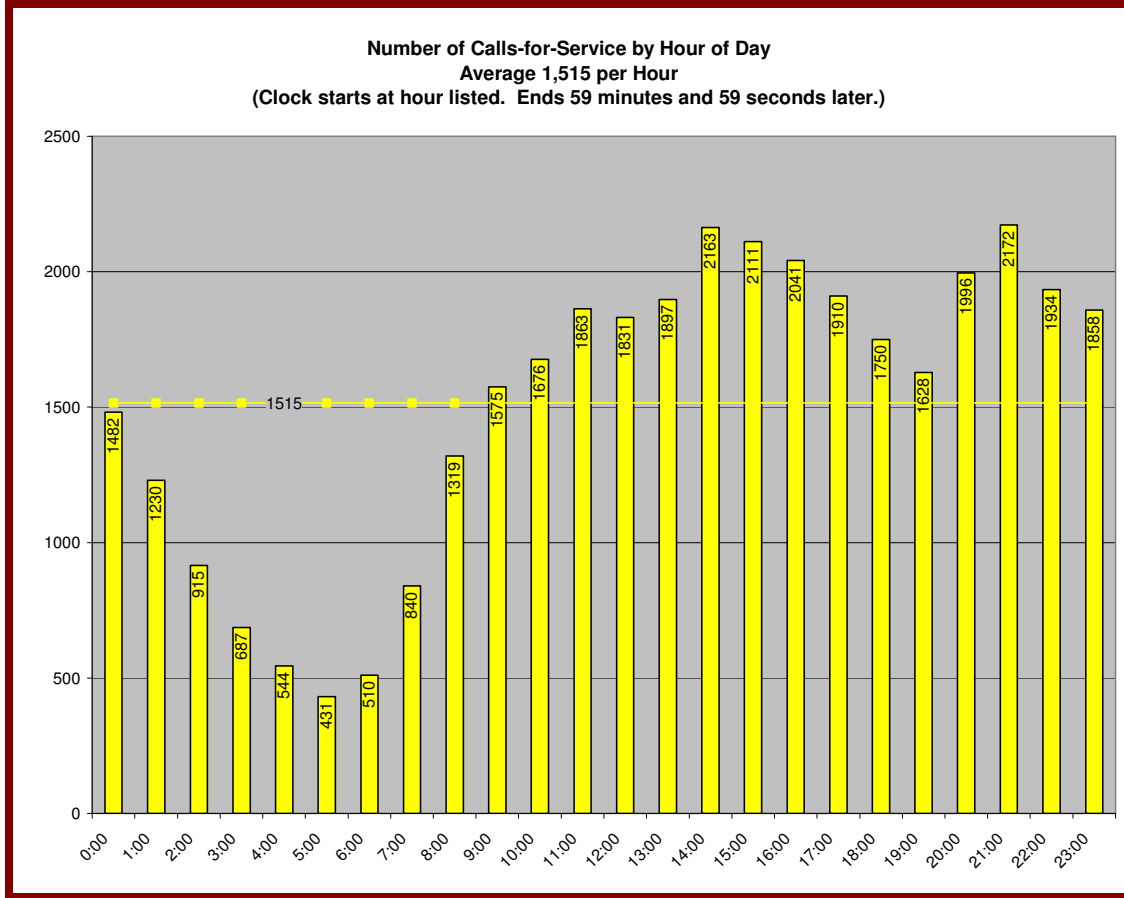
The following graph displays the change in the average number of calls-per-day-per-year since calendar year 1993. Adjustments have been taken for leap years.



The following chart indicates that the “busiest” month of FY05 was July 2004 and the month with the fewest calls per day was November 2004. May 2005 was the most “average” month.



As illustrated by the following chart, during FY05 the fewest number of calls were answered during the early morning hours with 5:00 – 5:59 a.m. being the slowest individual hour of the 24-hour day and 2:00 – 2:59 p.m. was the busiest one-hour period of the day. This was consistent with FY03 and FY03.



### Traffic Division

Traffic Officers in the City of Anderson Police Department are currently trained in several aspects of accident investigation and have in previous years traditionally spent more time working accidents than proactive traffic management. In the second half of the last decade, traffic tickets were up from their prior numbers. Research has indicated that, over time, the issuance of traffic citations in a jurisdiction is correlated negatively with traffic accidents. However, a “critical mass” must be reached. (i.e. a minimum number of citations must be issued before any affect on accidents will be realized.)

In 2000, department officials established the long-range goal of making Anderson City one of the top ten safest cities in South Carolina within five years. At that time it was decided to use South Carolina Law Enforcement (S.L.E.D.) data for evaluation purposes and compare Anderson with other cities of similar size. To reach the goal of becoming among the state’s top ten safest cities, it was determined that we should continue to concentrate on decreasing the violent crime rate and simultaneously work proactively to reduce the city’s traffic crash rate.

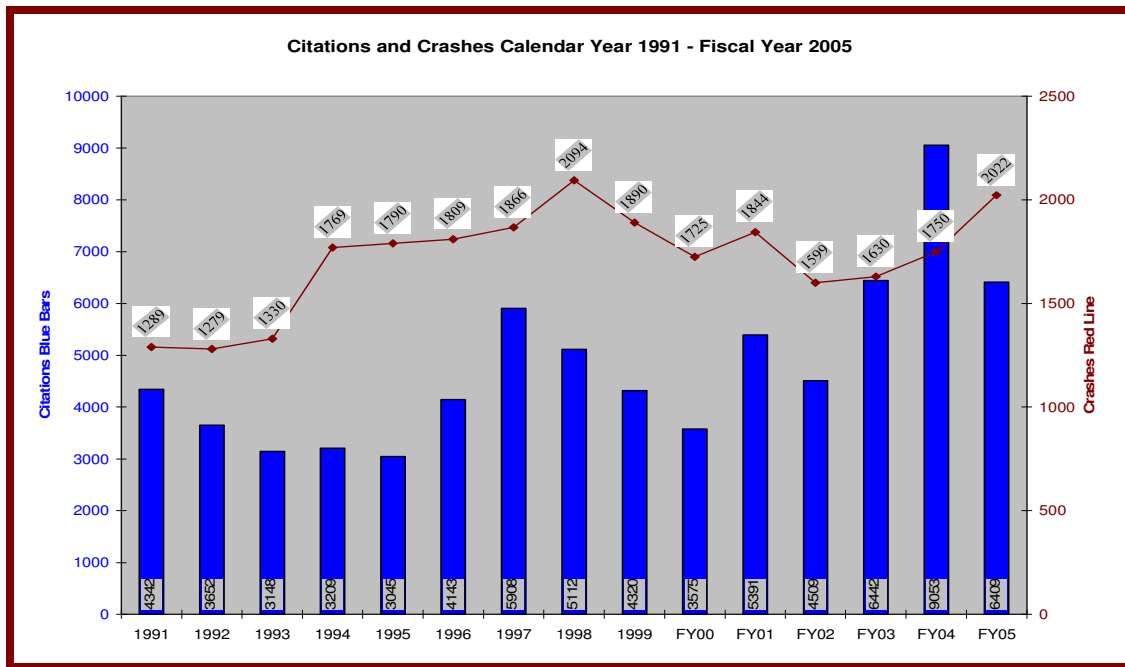


In May 2003, the City of Anderson received a traffic grant – a variation of which was still in effect at the end of FY05. The two personnel employed on the grant concentrate on offenders who *Drive Under the Influence*<sup>31</sup> and commit other violations that tend to be disproportionately correlated with traffic accidents.

In Fiscal Year 2005 the Traffic Division operated on a budget of \$647,425.33.<sup>32</sup> Of that amount, \$73,352 was “netted” by the City of Anderson Police Department’s Traffic Division after receiving \$134,201 in grant revenue and paying out \$60,849 to three other jurisdictions. Therefore, the actual budgeted cost of the Traffic Division was \$574,073.33.

During FY05, the 11 members of the Traffic Division generated 5,185 of the department’s 6,409<sup>33</sup> traffic citations, 222 of 300 parking citations, and 277 out of 2,079 department generated criminal charges.<sup>34</sup>

Traffic Violation Citations issued to violators in FY05 by all departmental officers decreased to 6,409 in FY05, from 9,053 in FY04. Traffic Crashes increased from 1,750 to 2,022 (15.5):



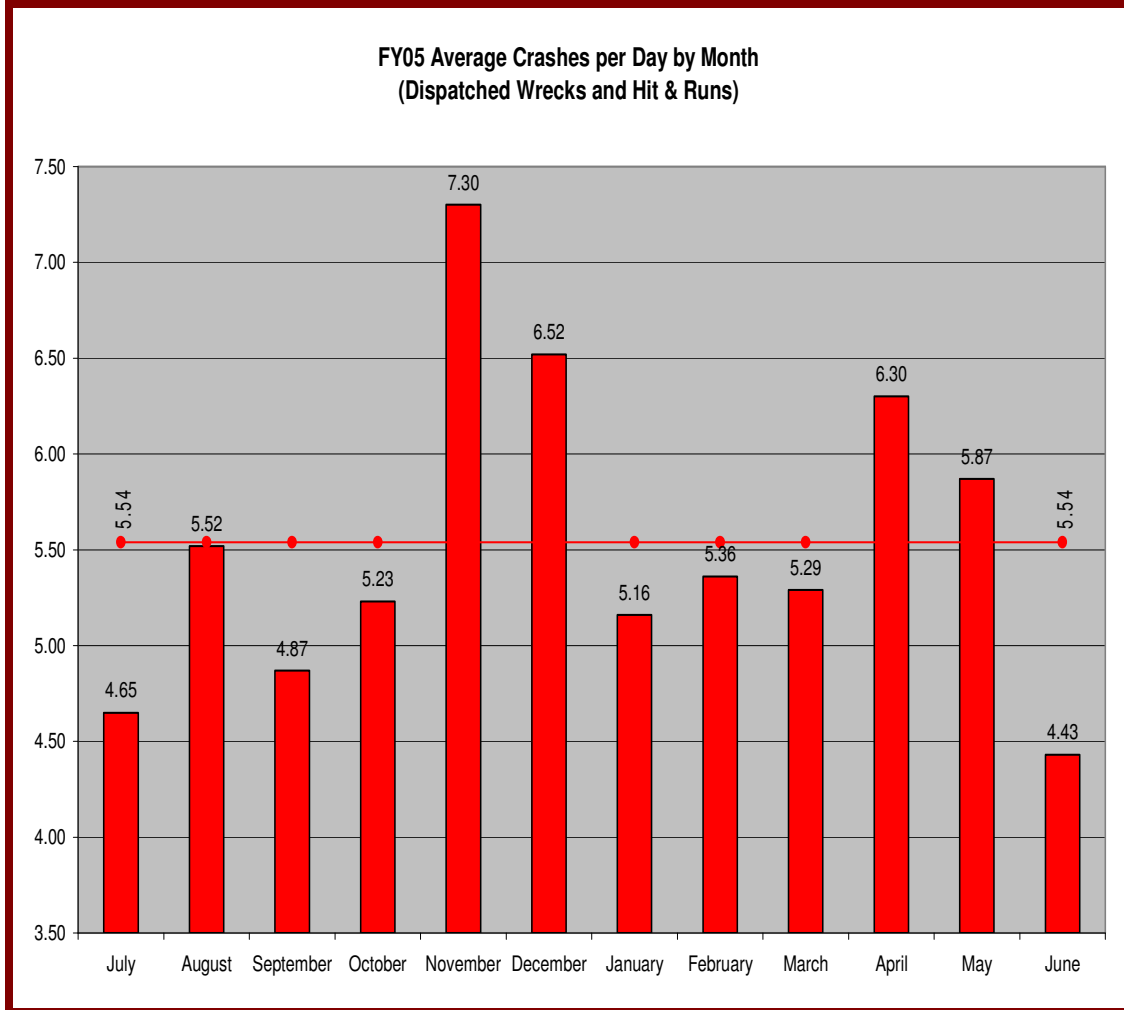
<sup>31</sup> Driving Under the Influence will sometimes include “DUAC”, *Driving with Unlawful Alcohol Concentration*.

<sup>32</sup> City of Anderson Finance Division

<sup>33</sup> One traffic charge is listed as having been charges by an “individual” in the docket book. Therefore, some references to the total number of charges may count one less for the department.

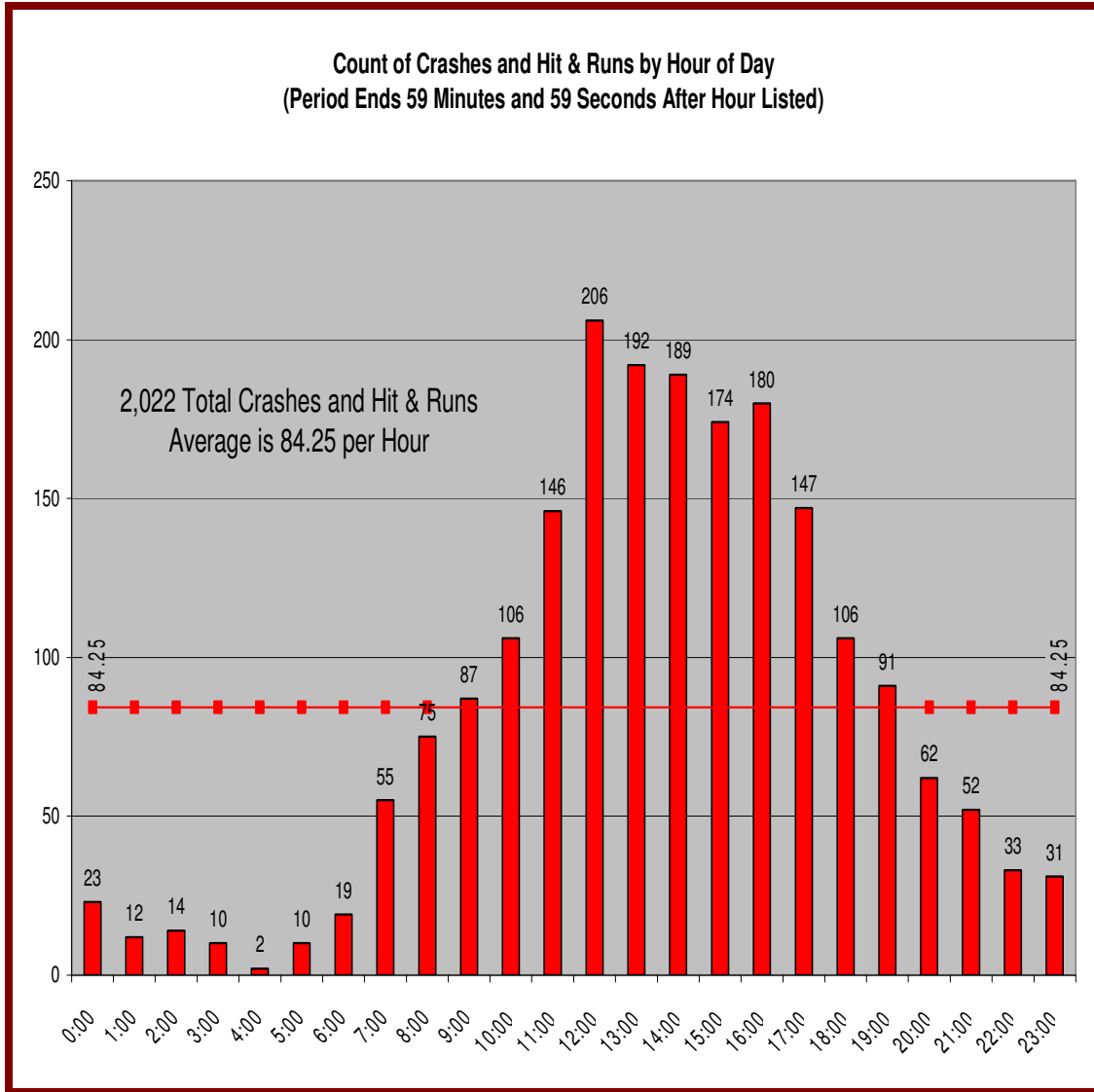
<sup>34</sup> Data includes full-time employed sworn complement only. Does not include charges filed by individuals, Animal Control Officer, Jail Personnel, or Park Police. Please see Appendix.

The department attempts to facilitate its traffic management programs by analyzing and evaluating wrecks in an effort to determine when and where accidents occur and how to best allocate resources. To determine when accidents occur, an analysis was performed to determine the variation in the number of traffic crashes across months, weekdays, hours of the day, and hours of the week. This study is provided as an example of how various types of analyses are used to assist management in the day-to-day allocation of human resources.



In addition to analyzing crash data by month, the department also analyzes weekdays. During FY04, as in FY03, Fridays showed the highest frequency of accidents. The following chart indicates the daily averages for dispatched calls-for-service regarding traffic accidents in the City of Anderson for FY03 and FY04.

The following chart indicates the frequency for traffic accidents in Anderson by time of day for fiscal year 2005.



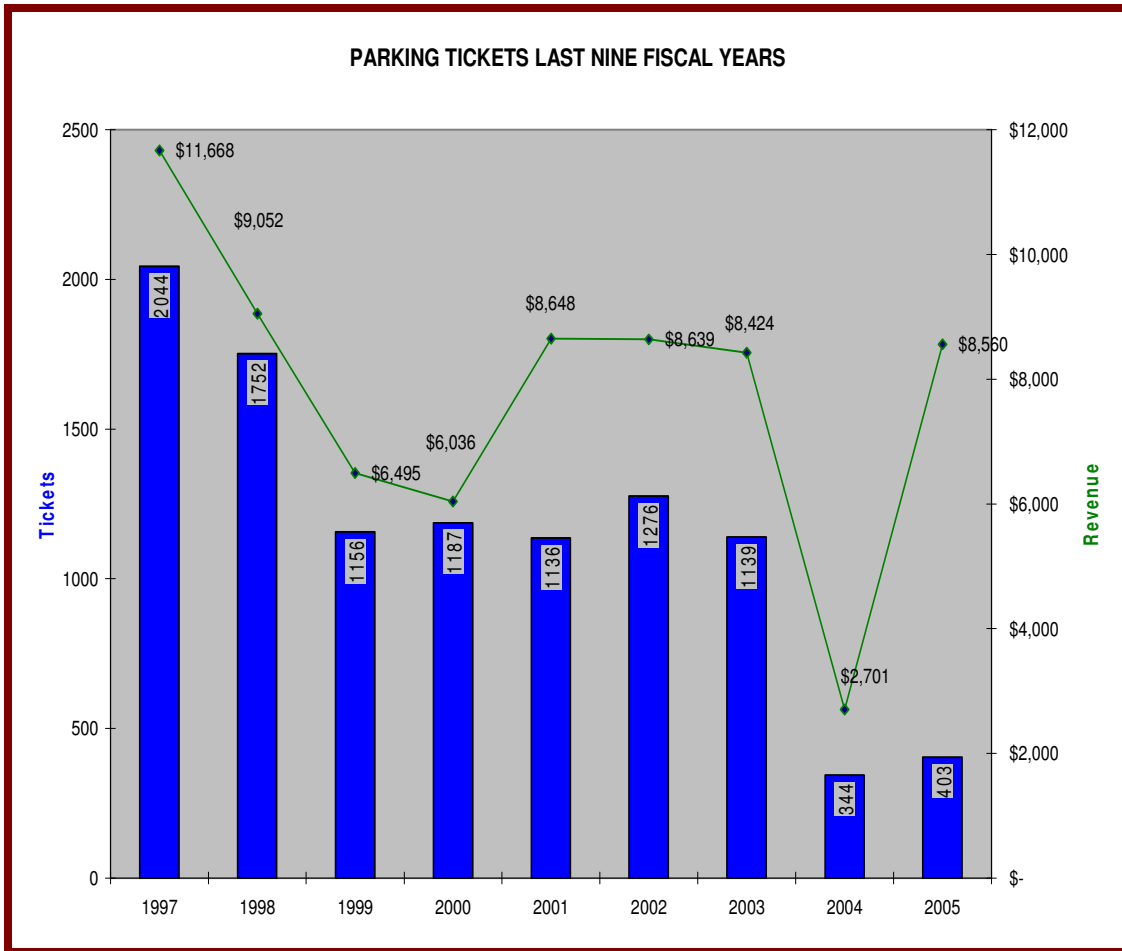
As the previous chart indicates, the period from 12:00 p.m. to 12:59 p.m. showed the highest number of accidents for each one of the 24-hour periods spread across the entire 365 days of FY05 and the early morning hours of 04:00 to 4:59 was the “slowest” time for accidents. In FY04 the busiest period was from 1:00 to 1:59 p.m. and the slowest periods were 3:00 to 3:59 a.m. and 5:00 to 5:59 a.m. At about 07:00, the frequency of accidents increases dramatically and is consistent with the typical schedule of city residents. Most of these accidents involve motorists commuting to and from work or school.

The FY05 hour-of-week analysis illustrates that during a typical week in FY05 there were 11 hours wherein no accidents were dispatched. All of the hours were “a.m.” The periods were Mondays from 00:00 – 00:59 and 04:00 – 05:59; Tuesdays from 03:00 – 04:59; Wednesdays from 01:00 – 01:59 and 03:00 – 04:59; Thursdays from 04:00 –

05:59; and Fridays from 04:00 – 04:59. This is a similar comparison to FY04 wherein there were 12 hours with no dispatched accidents. In FY04, as in FY05, all of the hours were also “a.m.”. Those “dead” periods were 03:00 – 05:59 on Sundays, 02:00 – 03:59 on Mondays, 03:00 – 03:59 on Tuesdays, 03:00 – 05:59 on Wednesdays, 05:00 – 05:59 on Thursdays, 06:00 – 06:59 on Fridays, and 01:00 – 01:59 on Saturdays.

During FY05 Parking Citations increased to 403<sup>35</sup> and generated \$8,560<sup>36</sup> in revenue. A downtown officer is assigned to the Traffic Division and has the responsibility of managing downtown parking.

The following chart plots the number of parking citations that have been issued by the police department for the last nine years and lists the amount of revenue collected during the same periods.



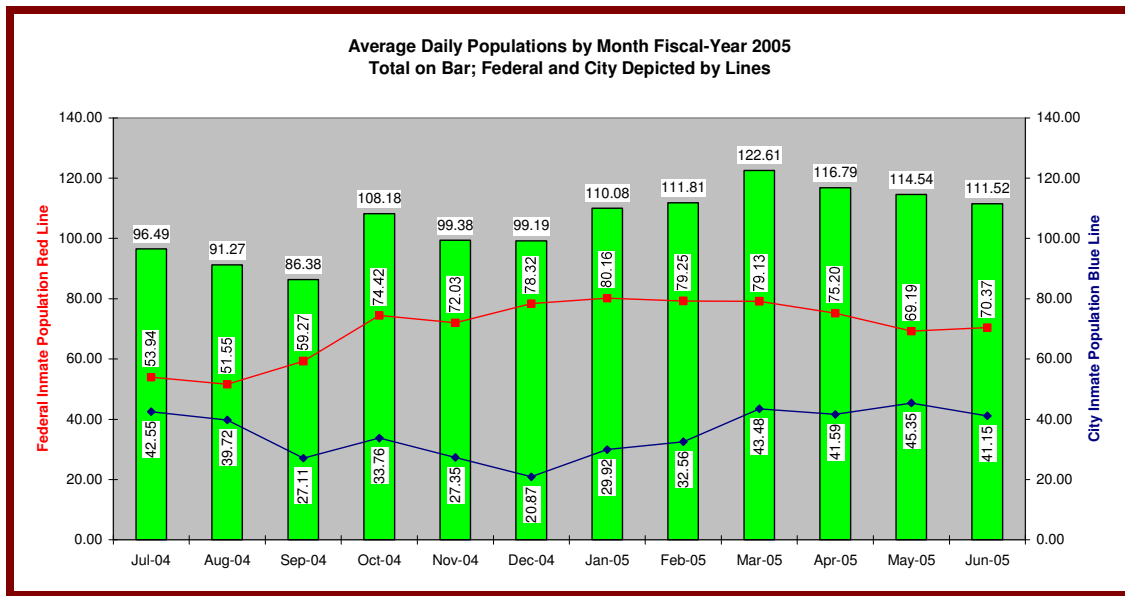
<sup>35</sup> City of Anderson Docket (“JEMS”)

<sup>36</sup> Un-audited. Figure is form APD receipt data banks.

### Detention Center

The City of Anderson Police Department maintains a full-service detention center. The detention center houses federal prisoners for both the United States Marshal’s Service and the Bureau of Prisons. This is a fee-based service and the federal government is invoiced monthly. For FY05, the total revenue from this program grossed \$1,179,513. The detention received an additional \$37,729 in telephone fees. The total revenue<sup>37</sup> was \$1,217,242. The operating expense was \$1,185,910, netting the city \$31,332. According to department officials, in years prior to implementing the federal jail program, the operational costs for the jail approximated \$600,000 per year. Although the operational costs now average \$600,000 more than that figure, it is worth noting that the increased revenue cancels out the entire cost of operating the detention center, easing the department’s tax burden on the city’s residents by some \$600,000.

**The daily population.** During FY05 average daily population of the city’s detention center was 105.62, up from 101.42 in FY04 and 95.21 in FY03. Federal inmates accounted for an average of 70.17, up from 67.05 in FY04 and 64.23 in FY03. City inmates averaged 35.45, up from 34.37 in FY04 and 30.98 in FY03. The population fluctuation among city inmates was from an average daily high of 45.35 in May 2005 to a low of 20.87 in December 2004. Federal deviations were from an average daily low of 51.55 in August 2004 to a high of 80.16 in January 2005. The following chart illustrates the average daily populations per month along with the highest and lowest monthly figure for each category in FY05:



<sup>37</sup> Un-audited

***The restaurant component.*** During FY05 an average of 316.98 meals were served per day, up from 304.16 in FY04 and 285.89 in FY03. The total number of meals served for the year was 115,698, up from 111,322 in FY04 and 104,349 in FY03. The extended cost for those meals was \$183,974.69 (or an average of \$1.59 per meal) up from \$175,619.24 (or an average of \$1.58 per meal) in FY04 and \$162,560.40 in FY03. The average cost per meal in FY04 – at \$1.58 – was up \$0.02 from \$1.56 in FY03.

The detention contracts with an outside vendor to prepare meals for the detention center. To help keep costs down, inmate labor is also provided to assist in the food preparation. Food is prepared in a manner consistent with state and federal guidelines. In particular, the South Carolina Department of Corrections issues detailed guidelines dictating the minimum amount of food to be served to each prisoner, the minimum number of “cold” meals that can be served, the types of food that can and can’t be served, and the nutritional requirements for the meals. The vendor that the department selected to prepare its detention center meals has extensive experience with other institutions in the area of food preparation and meets or exceeds all federal and state mandated guidelines for food preparation. Since implementing a contract with the vendor, inmates’ complaints about food-service quality have virtually ceased. For detailed information regarding inmate population and meal preparation costs and production please refer to the appendix.

### **Reserve Officer and State Constable Program**

The City of Anderson Police Department maintains an active Reserve Police Force that consists of private citizens who volunteer their time to serve as police officers for the City of Anderson. The Reserve Police Force is under the direct chain-of-command of the Patrol Services Division and exists primarily to assist full-time officers in accomplishing the police department’s overall mission of serving the public, protecting innocent people, and enforcing local and state laws, as applicable. When officially on-duty, a Reserve Police Officer has full law enforcement authority when in contact – either directly or by electronic means – with a full time, on-duty officer. In addition to reserve police officers, the police department allows state constables to participate in patrol with full time officers.

Typically, reserve officers are assigned to special events such as parades, Freedom Weekend Aloft, and other events where utilization of additional uniformed personnel is needed. Reserve officers are routinely assigned to regular patrol to “partner” with full-time officers, thereby enhancing the safety and effectiveness of the department by instantly converting a “one-person” unit into a “two-person” unit. In most cases this decreases the need to call a second car for backup and conserves resources.

The City of Anderson Police Department is effectively involved with revitalizing the downtown historical district. Oftentimes, event sponsors and civic leaders request

police visibility when events are being planned which are intended to attract a large number of out-of-town patrons. The police are asked to “patrol” for visibility and to render assistance (provide directions and information about community interests) as needed. The usual events that are held downtown on the weekends are generally family related and therefore require little or no actual police action so, in addition to their assistance in special events and routine patrol, reserve officers are often assigned to “Downtown Patrol” on Friday and Saturday evenings. Most of the members of the Reserve Police Force are full-time, professionally employed family people; therefore this particular assignment is quite popular.

During fiscal year 2005, the City of Anderson Police Department Reserve Force’s total “man-hours” were 4,868, the equivalent of 2.23<sup>38</sup> full time officers. State constables provided 330 man-hours (equivalent to 0.15 full time officers), thereby bringing the total contribution of the Reserve officer and State Constable Program to 5,198 hours or the equivalent of 2.38 full time officers. The combined Reserve Police Force and State Constables’ total value of In-Kind services to the city was \$76,811<sup>39</sup>.

The Reserve Police Force is an invaluable recruiting tool for the City of Anderson Police Department as it provides management with an opportunity to observe potential applicants for full-time employment prior to selection. Although service in the Reserves is not a prerequisite to full-time employment, some of the city’s best officers began their law enforcement career in the reserves. Furthermore, many people who are interested in law enforcement as a career, but are concerned about making an up-front decision to go full-time, will try the Reserve Police Force prior to applying for a full-time position.

The same criterion is used for selection in the Reserve Police Force as is used in the selection process for officers for the full-time police force. Some of the essential requirements are that applicants are required to (1) be at least 21 years of age, (2) be physically fit, (3) have a clear criminal history, (4) provide Motor Vehicle Department records indicating a good driving history, and (5) have a high school diploma or its equivalent. In addition, it is essential that applicants be in good standing with the community. The City of Anderson Police Department actively recruits for the Reserve Police Force and encourages all interested persons who meet the previously listed criterion to contact the Captain of the Patrol Services for an appointment to discuss further requirements and benefits of participation in the city’s Reserve Police Force.

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<sup>38</sup> City of Anderson Police Officers’ basic schedule is 42 hours per week for a total of 2,184 hours per year.  $4,868/2184 = 2.44$ .

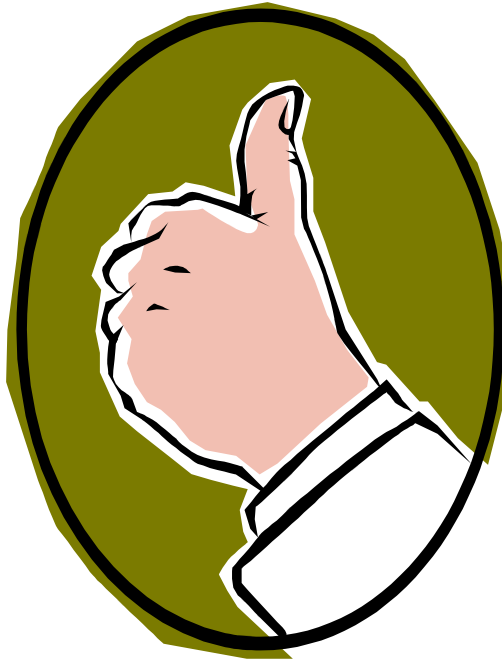
<sup>39</sup> For reserves and constables. Please refer to appendix.

**III.**

**Conclusion**

The City of Anderson Police Department had an exceptionally good year in FY2005. As in previous years and consistent with department policy, the public safety was effectively enhanced, service was provided in a professional and cost-efficient manner, and the police department contributed a near-record amount of funds to the City of Anderson's tax base. Fiscal Year 2005 Department generated revenue was the second-best year ever.

Police Department management has developed a plan for maintaining the decreasing crime rate and is preparing to meet the challenges provided by the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long range payoffs and the department plans to continue improving upon current programs as well as seeking new and innovative approaches to law enforcement. The department expects Fiscal-Year 2006 to further the progress that was achieved in Fiscal-Year 2005.





**IV. Goals for Fiscal Year 2006**

1. Continue to decrease the incidents of major and/or violent crime.
2. Continue dynamic traffic management procedures with clearly defined objectives for decreasing traffic accidents in the City of Anderson.
3. Continue a position for a grant-funded Project Safe Neighborhood investigator to investigate crimes of violence that involve firearms and illegal gun trafficking.
4. Seek city council approval to continue the grant-funded School Resource Officer Program at the Alternative School.
5. Increase the amount of secondary (extra-duty) police work by police officers.
6. Continue to recruit and hire qualified women and minorities.
7. Pursue and complete the state accreditation process.
8. Update and/or replace old and worn out patrol cars.
9. Implement federal and state grant funding sources for traffic programs.
10. Seek Federal Block Grant funding in order to continue the department's existing successful Law Enforcement Programs.
11. Implement Year I of the grant funded program to install and train personnel on a Live Scan Device.
12. Continue to procure equipment and training through the Homeland Security grant program.
13. Procure a vehicle for the Bomb Squad through a Homeland Security grant award and complete the training process.
14. Continue to work with and develop community groups to reduce crime.

<u>Expense</u>	<u>Animal Cntrl</u>	<u>CDV Inv</u>	<u>C/E Inv.</u>	<u>Cmty Patrol</u>	<u>Conf Funds</u>	<u>Detectives</u>	<u>Detention</u>	<u>Patrol</u>	<u>Traffic</u>	<u>Victim Advo</u>	<u>Total</u>
Auto Op Exp	173.40	839.97	541.49	73,248.96		77,549.22	4,804.78	71,420.95	9,038.37	139.71	237,756.85
Building Mtnc							6,796.60				6,796.60
Contracts (Special)							1,175.88				1,175.88
Electricity							54,014.74				54,014.74
Employee Training	0.00			0.00		0.00		1,172.50	0.00	0.00	1,172.50
Equipment Repairs				14.18		269.09	43,096.32	6,366.41	964.09	511.51	51,221.60
FICA	535.08	5,538.83	3,092.27	20,655.46		26,438.06	40,479.63	157,369.34	31,487.65	2,367.09	287,963.41
Gasoline	2,746.53	1,056.14	0.00	6,014.61		6,386.92	2,394.93	91,680.03	21,099.67	1,381.23	132,760.06
Grant Overtime				1,242.24		546.62	10,794.96	33,712.41	1,512.07		47,808.30
Grant Projects								37,500.80	5,987.69		43,488.49
Health Ins	4,879.84	8,218.08	5,962.92	23,135.24		34,525.28	98,439.12	293,200.04	44,156.91	3,518.28	516,035.71
Heating Fuel							0.00				0.00
JV Detention							20,620.00				20,620.00
Laundry & Linen							6,366.98				6,366.98
Life Ins	165.80	172.04	196.44	604.06		961.32	2,155.06	6,279.76	1,005.72	72.24	11,612.44
Membership & Dues								175.00		50.00	225.00
Mtnc Contracts				0.00		2,869.02	6,787.70	4,567.23		2,636.76	16,860.71
Other Equipment			537.58			0.00		213,022.56			213,560.14
Overtime	38.52	1,202.81	7,386.86	9,882.11		11,222.16	5,272.42	58,577.55	17,257.46	412.28	111,252.17
Payment to Other Towns									60,849.00		60,849.00
Pensions	632.64	7,586.77	4,641.78	28,209.14		31,711.11	39,611.24	193,004.29	40,164.92	3,064.96	348,626.85
Postage						0.00		5.40			5.40
Printing & Supplies	500.43	0.00	941.82	927.50	248.15	2,365.38	6,589.84	11,220.93	374.19	2,469.89	25,638.13
Professional Servs						264.02	26,975.37	22,079.99			49,319.38
Rent				3,702.00							3,702.00
Salaries & Wages	7,043.08	72,454.12	37,678.96	262,155.07		337,468.04	546,453.14	2,027,458.84	401,170.08	33,268.13	3,725,149.46
Special Projects				194,209.17			51,526.23	186,240.73	3,233.36		435,209.49
Specialized Supplies				119.87	25,162.63	3,474.93	194,334.94	18,021.63	-63.00	49.45	241,100.45
Telephone	376.58	894.20	650.38	991.06		8,768.46	6,357.72	16,457.50	3,883.24	856.33	39,235.47
Travel & Conference		2,185.93	2,132.10	1,593.98		85.06	493.59	8,556.51	1,673.77	547.48	17,268.42
Uniforms & Clothing	57.96	0.00	620.00	3,836.84		6,200.00	10,369.58	27,309.38	3,630.14	250.00	52,273.90
Uniforms Auxiliary								1,343.79			1,343.79
<b>Grand Total</b>	<b>17,149.86</b>	<b>100,148.89</b>	<b>64,382.60</b>	<b>630,541.49</b>	<b>25,410.78</b>	<b>551,104.69</b>	<b>1,185,910.77</b>	<b>3,486,743.57</b>	<b>647,425.33</b>	<b>51,595.34</b>	<b>6,760,413.32</b>

The City of Anderson Police Department Cash and In-Kind Contribution Fiscal Years 2001 - 2005  
Appendix

<u>Department Generated Revenue for FY</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
U.S. Marshal's Program	\$ 1,092,120	\$ 1,087,475	\$ 1,063,436	\$ 1,124,675	\$ 1,179,513
U.S. Marshal's Program Phone Fees	\$ 54,351	\$ -	\$ 13,639	\$ 36,712	\$ 37,729
Criminal Fines (net)	\$ 247,248	\$ 183,215	\$ 213,662	\$ 220,535	\$ 247,051
Traffic Citations (net)	\$ 274,946	\$ 236,142	\$ 327,501	\$ 479,307	\$ 306,506
General Sessions Bond Fines (net)	\$ -	\$ 1,132	\$ 500	\$ -	\$ 375
Parking Citations	\$ 8,648	\$ 8,644	\$ 8,424	\$ 2,701	\$ 8,560
Towing Fees (\$63,360 split w/ Garage in FY05)	\$ 42,934	\$ 40,122	\$ 47,829	\$ 54,317	\$ 31,680
Animal Control	\$ 430	\$ 410	\$ 300	\$ 430	\$ 570
Court Cost	\$ 19,182	\$ 10,174	\$ 10,380	\$ -	\$ 10,307
Records Checks	\$ 3,086	\$ 3,148	\$ 5,955	\$ 7,579	\$ 6,384
Photos & Copies	\$ 1,436	\$ 1,412	\$ 1,342	\$ 1,228	\$ 1,334
Funeral Escorts	\$ 11,075	\$ 10,800	\$ 11,950	\$ 11,150	\$ 10,850
Taxi	\$ 145	\$ 180	\$ 375	\$ 493	\$ 310
Forfeited Narcotics Proceeds	<u>\$ 27,225</u>	<u>\$ 34,029</u>	<u>\$ 22,802</u>	<u>\$ 208,281</u>	<u>\$ 13,944</u>
Total Department Generated Revenue for FY	\$ 1,782,826	\$ 1,616,883	\$ 1,728,095	\$ 2,147,408	\$ 1,855,113
<b><u>Grant Generated Revenue for Fiscal Year</u></b>					
United States Department of Justice Grant	\$ 119,389	\$ 107,224.00	\$ 74,072	\$ 49,403	\$ 18,535
Mini-Grant / Traffic	\$ 12,595	\$ -	\$ -	\$ 20,340	\$ -
DUI/MJDTF (APD \$73,352 + Other Towns \$60,849)	\$ -	\$ -	\$ 9,264	\$ 118,354	\$ 134,201
HUD (1 Officer Previous Contract Continued)	\$ 31,005	\$ 31,107.00	\$ 31,107	\$ 31,800	\$ 31,800
School Resource Officer (State)	\$ 69,664	\$ -	\$ -	\$ -	\$ -
School Resource Officer (1) Alt School (Federal)	\$ -	\$ 15,408.00	\$ 34,174	\$ 36,226	\$ 18,599
Criminal Domestic Violence (2 Investigators)		\$ 72,102.00	\$ 111,825	\$ 90,192	\$ -
Child/Elder Abuse Investigator (1 Investigator)	\$ -	\$ -	\$ 67,061	\$ 50,855	\$ 49,832
School Truancy Officer Full Time	\$ -	\$ -	\$ 29,984	\$ 7,474	\$ -
Body Armor Purchase Program	\$ -	\$ -	\$ 22,390	\$ -	\$ -
Tasers					\$ 1,500
School Dist 5 / SRO (2)	\$ 26,841	\$ 40,000.00	\$ -	\$ -	\$ 41,000
School Dist 5 / Truancy O/T	\$ 21,861	\$ 25,695.00	\$ 20,466	\$ -	\$ -
SCIBRS	\$ -	\$ -	\$ -	\$ 175,600	\$ 145,409
PSN (1 Investigator)	\$ -	\$ -	\$ -	\$ 72,395	\$ 66,419
Meth Lab Eradication (Training)				\$ 434	\$ 229
Community Bike Grant (6 Bikes)	\$ -	\$ -	\$ -	\$ 4,380	\$ -
Homeland Security 4LETP09 (Small Towns)					\$ 59,401
Homeland Security 4LETP52 (Anderson City)					\$ 188,074
Total Grant Generated Revenue	<u>\$ 281,355</u>	<u>\$ 291,536</u>	<u>\$ 400,343</u>	<u>\$ 657,453</u>	<u>\$ 754,999</u>
<b>TOTAL NET REVENUE</b>	<b><u>\$ 2,064,181</u></b>	<b><u>\$ 1,908,419</u></b>	<b><u>\$ 2,128,438</u></b>	<b><u>\$ 2,804,861</u></b>	<b><u>\$ 2,610,112</u></b>
<b><u>In-Kind Contributions for Fiscal Year</u></b>					
In-Kind Cash / Equipment Contributions	\$ 363,576	\$ 341,164	\$ 403,690	\$ 447,481	\$ 553,991
City tow service contribute to garage 2005	\$ -	\$ 10,000	\$ -	\$ -	\$ 31,680
Off-Duty Police Officer Employment	\$ 306,683	\$ 427,073	\$ 469,174	\$ 343,732	\$ 343,732
Reserve Officer / State Constable Program	\$ 94,257	\$ 76,144	\$ 133,084	\$ 76,811	\$ 76,811
Jail Work Program	\$ 67,588	\$ 77,172.00	\$ 77,172	\$ 98,532	\$ 98,532
State Prisoners Assigned To City Jail	\$ 93,312	\$ 92,520.00	\$ 92,520	\$ 92,520	\$ 92,520
<b>TOTAL IN-KIND CONTRIBUTIONS</b>	<b><u>\$ 925,416</u></b>	<b><u>\$ 1,024,073</u></b>	<b><u>\$ 1,175,640</u></b>	<b><u>\$ 1,059,076</u></b>	<b><u>\$ 1,197,266</u></b>
<b>TOTAL CONTRIBUTION BY APD FY01:</b>	<b>\$2,989,597</b>				
<b>TOTAL CONTRIBUTION BY APD FY02:</b>		<b>\$2,932,492</b>			
<b>TOTAL CONTRIBUTION BY APD FY03:</b>			<b>\$3,304,078</b>		
<b>TOTAL CONTRIBUTION BY APD FY04:</b>				<b>\$3,863,937</b>	
<b>TOTAL CONTRIBUTION BY APD FY05:</b>					<b>\$3,807,378</b>

The City of Anderson Police Department In-Kind Contribution Fiscal Years 2001 - 2005  
Appendix

<b>IN-KIND CONTRIBUTIONS</b>					
	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Buck-A-Cup (actual dollars)	\$ 11,765	\$ 4,300	\$ 14,986	\$ 15,603	\$ 8,598
Zack's Vending Company (vending machines - actual dollars)	\$ -	\$ 6,221	\$ 5,390	\$ 4,763	\$ 6,195
Seized / Confiscated electronic equipment	\$ 1,500	\$ -	\$ 3,620	\$ 100	\$ -
Seized / Confiscated equipment 05 (1 vehicle: White Dodge Durango)	\$ -	\$ 24,000	\$ 49,000	\$ 8,000	\$ 6,000
Criminal & Traffic State Fine Assessments	\$ 350,311	\$ 306,643	\$ 330,694	\$ 419,015	\$ 533,198
<b>TOTAL IN-KIND CONTRIBUTION - CASH &amp; EQUIPMENT:</b>	<b>\$ 363,576</b>	<b>\$ 341,164</b>	<b>\$ 403,690</b>	<b>\$ 447,481</b>	<b>\$ 553,991</b>
<b>Split \$63,360 Tow Service w/ Shop. This amount to shop FY05:</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,680</b>
<b>OFF-DUTY HOURS PROVIDED BY PRIVATE PAY</b>					
Man-hours provided by 35 officers at approx 12 hrs/wk for FY04					
Average hourly rate for new officers: \$11					
Man-hours worked per year: 21,840 (Equivalent to 10 full-time officers)					
Value of Man-hours worked per year (FY04: 21,840x\$11 rounded)	\$ 226,512	\$ 308,880	\$ 333,586	\$ 240,240	\$ 240,240
Benefits provided by city:					
Retirement: 10.3%	\$ 23,331	\$ 31,815	\$ 34,359	\$ 24,745	\$ 24,745
Insurance (FY04: 10.0 ft x \$256 x 12)	\$ 31,358	\$ 39,629	\$ 42,701	\$ 30,720	\$ 30,720
FICA: 7.65%	\$ 17,328	\$ 23,629	\$ 25,519	\$ 18,378	\$ 18,378
W/C: 3.6%	\$ 8,154	\$ 11,120	\$ 12,009	\$ 8,649	\$ 8,649
<b>TOTAL VALUE OF BENEFITS (unpaid by city)</b>	<b>\$ 80,171</b>	<b>\$ 106,193</b>	<b>\$ 114,588</b>	<b>\$ 82,492</b>	<b>\$ 82,492</b>
Clemson Football Bomb Technicians (Average 4 per game)	\$ -	\$ 12,000	\$ 21,000	\$ 21,000	\$ 21,000
<b>TOTAL CONTRIBUTION BY OFFICERS ON PRIVATE PAY:</b>	<b>\$ 306,683</b>	<b>\$ 427,073</b>	<b>\$ 469,174</b>	<b>\$ 343,732</b>	<b>\$ 343,732</b>
<b>RESERVE OFFICER / STATE CONSTABLE PROGRAM</b>					
R: 4,868 Man Hrs for FY04 (Equal to 2.23 F/T Officers @ 42 Hrs./Wk.)					
S/C: Approximately 330 hours for FY04					
Average hourly rate for cert officers: \$11					
Value of Man-hours worked per year [(4868+330) X \$11 for FY04]:	\$ 70,554	\$ 57,299	\$ 99,121	\$ 57,178	\$ 57,178
Benefits provided by city:					
Retirement 10.3% of above amount:	\$ 7,267	\$ 5,902	\$ 10,209	\$ 5,889	\$ 5,889
Insurance [(2.38 x \$256 x 12) for FY04]	\$ 9,674	\$ 8,909	\$ 12,657	\$ 7,311	\$ 7,311
FICA 7.65% of above amount:	\$ 5,397	\$ 4,383	\$ 7,583	\$ 4,374	\$ 4,374
W/C 3.6% of above amount:	\$ 2,540	\$ 2,063	\$ 3,568	\$ 2,058	\$ 2,058
Documented Operational Expense from Finance Records:	\$ (1,175)	\$ (2,412)	\$ (54)	\$ -	\$ -
<b>TOTAL CONT. OF RES. OFF. / STATE CONSTABLE PROGRAM:</b>	<b>\$ 94,257</b>	<b>\$ 76,144</b>	<b>\$ 133,084</b>	<b>\$ 76,810</b>	<b>\$ 76,810</b>
<b>IN-HOUSE SERVICES PROVIDED TO CITY (Same as FY02)</b>					
Jail work detail (FY04: 6 @ 8 hrs/day / 200 days year X \$7.50):	\$ 45,760	\$ 52,800	\$ 52,800	\$ 72,000	\$ 72,000
Insurance (6 @ \$256 x 12)	\$ 16,680	\$ 18,432	\$ 18,432	\$ 18,432	\$ 18,432
FICA 7.65% of above amount:	\$ 3,501	\$ 4,039	\$ 4,039	\$ 5,508	\$ 5,508
W/C 3.6% of above amount:	\$ 1,647	\$ 1,901	\$ 1,901	\$ 2,592	\$ 2,592
City Detention Work Contribution	\$ 67,588	\$ 77,172	\$ 77,172	\$ 98,532	\$ 98,532
State prisoners assigned to city (FY04: 3 F/T @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080
Insurance (3 x \$256 x 12)	\$ 10,008	\$ 9,216	\$ 9,216	\$ 9,216	\$ 9,216
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728
W/C 3.6% of total salary	\$ 2,696	\$ 2,696	\$ 2,696	\$ 2,696	\$ 2,696
State Prisoner Contribution	\$ 93,312	\$ 92,520	\$ 92,520	\$ 92,520	\$ 92,520
<b>TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:</b>	<b>\$ 160,900</b>	<b>\$ 169,692</b>	<b>\$ 169,692</b>	<b>\$ 191,052</b>	<b>\$ 191,052</b>
<b>TOTAL \$ VALUE IN-KIND CONTRIBUTION:</b>	<b>\$ 925,416</b>	<b>\$ 1,024,073</b>	<b>\$ 1,175,640</b>	<b>\$ 1,059,075</b>	<b>\$ 1,197,265</b>

Fiscal Year 2001	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-00	22,157.00	7,955.88	14,201.12	22,223.62	7,442.63	14,780.99	44,380.62	15,398.51	28,982.11
Aug-00	30,081.30	10,572.20	19,509.10	28,043.60	9,246.69	18,796.91	58,124.90	19,818.89	38,306.01
Sep-00	29,145.00	10,394.39	18,750.61	30,639.51	10,223.32	20,416.19	59,784.51	20,617.71	39,166.80
Oct-00	35,026.13	14,426.72	20,599.41	28,959.50	10,992.76	17,966.74	63,985.63	25,419.48	38,566.15
Nov-00	38,480.88	16,372.66	22,108.22	32,976.66	12,969.99	20,006.67	71,457.54	29,342.65	42,114.89
Dec-00	30,720.00	13,290.33	17,429.67	33,612.16	13,390.47	20,221.69	64,332.16	26,680.80	37,651.36
Jan-01	38,330.00	16,307.67	22,022.33	47,625.44	19,077.57	28,547.87	85,955.44	35,385.24	50,570.20
Feb-01	52,206.84	22,168.40	30,038.44	48,006.92	18,692.69	29,314.23	100,213.76	40,861.09	59,352.67
Mar-01	66,629.00	28,813.72	37,815.28	26,458.27	10,446.79	16,011.48	93,087.27	39,260.51	53,826.76
Apr-01	43,265.12	18,929.65	24,335.47	32,064.32	13,008.31	19,056.01	75,329.44	31,937.96	43,391.48
May-01	44,779.00	19,376.97	25,402.03	36,637.99	14,851.84	21,786.15	81,416.99	34,228.81	47,188.18
Jun-01	40,419.40	17,684.76	22,734.64	34,017.70	13,675.07	20,342.63	74,437.10	31,359.83	43,077.27
Totals	471,239.67	196,293.35	274,946.32	401,265.69	154,018.13	247,247.56	872,505.36	350,311.48	522,193.88

Fiscal Year 2002	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-01	35,750.72	15,489.40	20,261.32	32,443.36	13,327.87	19,115.49	68,194.08	28,817.27	39,376.81
Aug-01	37,102.85	16,207.65	20,895.20	30,394.33	12,382.55	18,011.78	67,497.18	28,590.20	38,906.98
Sep-01	34,453.23	14,990.23	19,463.00	32,798.80	13,251.57	19,547.23	67,252.03	28,241.80	39,010.23
Oct-01	43,683.92	18,825.61	24,858.31	24,838.64	10,015.49	14,823.15	68,522.56	28,841.10	39,681.46
Nov-01	34,605.68	14,999.81	19,605.87	28,695.16	11,827.84	16,867.32	63,300.84	26,827.65	36,473.19
Dec-01	27,863.73	12,073.25	15,790.48	25,304.29	10,295.04	15,009.25	53,168.02	22,368.29	30,799.73
Jan-02	29,803.00	13,090.81	16,712.19	28,250.30	11,266.41	16,983.89	58,053.30	24,357.22	33,696.08
Feb-02	33,416.46	13,614.14	19,802.32	26,991.76	12,148.62	14,843.14	60,408.22	25,762.76	34,645.46
Mar-02	32,183.47	12,041.26	20,142.21	22,510.97	11,218.40	11,292.57	54,694.44	23,259.66	31,434.78
Apr-02	31,283.11	13,421.09	17,862.02	29,009.14	11,291.93	17,717.21	60,292.25	24,713.02	35,579.23
May-02	27,517.84	10,421.86	17,095.98	20,137.93	10,421.86	9,716.07	47,655.77	20,843.72	26,812.05
Jun-02	35,851.92	12,198.64	23,653.28	21,109.75	11,821.59	9,288.16	56,961.67	24,020.23	32,941.44
Totals	403,515.93	167,373.75	236,142.18	322,484.43	139,269.17	183,215.26	726,000.36	306,642.92	419,357.44

Fiscal Year 2003	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-02	39,579.51	11,418.21	28,161.30	29,711.30	14,401.23	15,310.07	69,290.81	25,819.44	43,471.37
Aug-02	29,704.78	14,864.21	14,840.57	46,473.53	15,719.83	30,753.70	76,178.31	30,584.04	45,594.27
Sep-02	49,166.11	13,188.92	35,977.19	30,730.24	21,276.83	9,453.41	79,896.35	34,465.75	45,430.60
Oct-02	29,536.87	16,146.56	13,390.31	40,413.83	10,834.48	29,579.35	69,950.70	26,981.04	42,969.66
Nov-02	33,642.67	10,720.58	22,922.09	30,140.48	10,087.37	20,053.11	63,783.15	20,807.95	42,975.20
Dec-02	31,559.49	10,134.77	21,424.72	30,385.59	9,372.71	21,012.88	61,945.08	19,507.48	42,437.60
Jan-03	46,145.43	9,396.71	36,748.72	31,880.12	15,861.19	16,018.93	78,025.55	25,257.90	52,767.65
Feb-03	57,010.21	16,790.01	40,220.20	26,072.32	9,560.53	16,511.79	83,082.53	26,350.54	56,731.99
Mar-03	44,237.53	21,043.22	23,194.31	23,867.13	10,670.73	13,196.40	68,104.66	31,713.95	36,390.71
Apr-03	39,925.96	12,796.03	27,129.93	30,556.96	17,187.52	13,369.44	70,482.92	29,983.55	40,499.37
May-03	38,828.96	10,851.94	27,977.02	26,808.83	15,292.37	11,516.46	65,637.79	26,144.31	39,493.48
Jun-03	49,617.23	14,103.03	35,514.20	35,861.47	18,974.98	16,886.49	85,478.70	33,078.01	52,400.69
Totals	488,954.75	161,454.19	327,500.56	382,901.80	169,239.77	213,662.03	871,856.55	330,693.96	541,162.59

Fiscal Year 2004	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-03	60,446.05	25,753.17	34,692.88	31,321.51	11,185.09	20,136.42	91,767.56	36,938.26	54,829.30
Aug-03	64,440.58	26,602.95	37,837.63	24,740.12	10,085.62	14,654.50	89,180.70	36,688.57	52,492.13
Sep-03	43,766.61	16,255.97	27,510.64	15,565.37	6,123.34	9,442.03	59,331.98	22,379.31	36,952.67
Oct-03	63,597.45	22,531.38	41,066.07	38,180.42	15,148.07	23,032.35	101,777.87	37,679.45	64,098.42
Nov-03	65,546.93	23,292.48	42,254.45	28,231.23	11,336.04	16,895.19	93,778.16	34,628.52	59,149.64
Dec-03	72,011.74	26,235.49	45,776.25	22,016.05	8,621.95	13,394.10	94,027.79	34,857.44	59,170.35
Jan-04	59,393.70	21,216.86	38,176.84	18,990.23	7,616.10	11,374.13	78,383.93	28,832.96	49,550.97
Feb-04	70,259.64	24,963.90	45,295.74	41,554.61	15,908.59	25,646.02	111,814.25	40,872.49	70,941.76
Mar-04	63,742.68	22,380.79	41,361.89	36,249.79	14,383.74	21,866.05	99,992.47	36,764.53	63,227.94
Apr-04	66,364.03	23,837.11	42,526.92	39,682.00	15,655.18	24,026.82	106,046.03	39,492.29	66,553.74
May-04	54,020.64	18,802.81	35,217.83	30,363.27	12,021.30	18,341.97	84,383.91	30,824.11	53,559.80
Jun-04	72,399.82	24,810.23	47,589.59	35,971.77	14,246.81	21,724.96	108,371.59	39,057.04	69,314.55
Totals	755,989.87	276,683.14	479,306.73	362,866.37	142,331.83	220,534.54	1,118,856.24	419,014.97	699,841.27

Fiscal Year 2005	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-04	72,547.05	40,506.07	32,040.98	38,345.74	17,197.27	21,148.47	110,892.79	57,703.34	53,189.45
Aug-04	66,267.13	42,988.21	23,278.92	43,953.30	18,767.15	25,186.15	110,220.43	61,755.36	48,465.07
Sep-04	54,770.37	34,304.90	20,465.47	34,544.83	15,779.32	18,765.51	89,315.20	50,084.22	39,230.98
Oct-04	55,661.27	27,592.79	28,068.48	37,497.63	15,135.13	22,362.50	93,158.90	42,727.92	50,430.98
Nov-04	56,775.02	27,658.47	29,116.55	38,208.83	13,838.85	24,369.98	94,983.85	41,497.32	53,486.53
Dec-04	38,369.89	22,455.31	15,914.58	28,131.86	12,999.31	15,132.55	66,501.75	35,454.62	31,047.13
Jan-05	49,348.90	25,442.74	23,906.16	36,159.89	14,899.97	21,259.92	85,508.79	40,342.71	45,166.08
Feb-05	59,316.09	30,739.46	28,576.63	34,471.23	14,850.74	19,620.49	93,787.32	45,590.20	48,197.12
Mar-05	64,719.58	32,870.84	31,848.74	32,881.66	15,148.52	17,733.14	97,601.24	48,019.36	49,581.88
Apr-05	50,208.38	26,122.76	24,085.62	36,887.89	15,795.92	21,091.97	87,096.27	41,918.68	45,177.59
May-05	48,101.92	24,681.52	23,420.40	39,203.39	18,045.79	21,157.60	87,305.31	42,727.31	44,578.00
Jun-05	54,991.26	29,208.23	25,783.03	35,391.19	16,168.42	19,222.77	90,382.45	45,376.65	45,005.80
Totals	671,076.86	364,571.30	306,505.56	435,677.44	188,626.39	247,051.05	1,106,754.30	553,197.69	553,556.61

Crimes by Type By Zone as Recorded on Incident reports  
Appendix

Offense Type	ZONE							Grand Total
	1	2	3	4	5	6	(blank)	
Aggravated Assault {13A}	31	38	115	66	62	14		326
All Other Larceny {23H}	128	143	216	88	95	118	17	805
All Other Offenses {90Z}	77	110	313	168	169	55		892
Arson {200}	4	2	6		6	2		20
Bad Checks {90A}	365	72	170	15	18	89	6	735
Burglary / Breaking & Entering {220}	19	47	133	43	62	32	2	338
Counterfeiting / Forgery {250}	91	49	52	20	41	132	14	399
Credit Card / Automatic Teller Machine Fraud {26B}	15	3	5	1		17		41
Curfew / Loitering / Vagrancy Violations {90B}	3	7	108	31	13	11	3	176
Destruction / Damage / Vandalism of Property {290}	82	83	267	103	83	77	9	704
Disorderly Conduct {90C}	35	57	111	69	75	37	4	388
Driving under the Influence {90D}	65	6	26	10	15	62		184
Drug / Narcotic Violations {35A}	164	84	571	223	227	100	9	1378
Drug Equipment Violations {35B}		4	13	8	7			32
Drunkenness {90E}	67	45	81	35	49	32		309
Embezzlement {270}		3	3			17		23
False Pretenses / Swindle / Confidence Game {26A}	42	9	5	10	11	18	3	98
Family Offenses, Nonviolent {90F}	23	15	17	13	8	13	12	101
Forcible Fondling {11D}	5			9			6	20
Forcible Rape {11A}			8		8	3	8	27
Gambling Equipment Violations {39C}			5					5
Impersonation {26C}			5	2		5		12
Intimidation {13C}	33	34	91	46	30	38		272
Kidnapping / Abduction {100}			12	5	2	4	2	25
Liquor Law Violations {90G}	94	41	142	59	84	39	17	476
Missing Persons {979}	2	21	17	8	18	2		68
Motor Vehicle Theft {240}	19	24	53	25	19	22	5	167
Murder / Nonnegligent Manslaughter {09A}			2		4			6
Non-Reportable {90T}	545	300	1144	724	579	485	93	3870
Not NIBRS Reportable - See State Charge {DNR}	3		6	2	2			13
Operating / Promoting / Assisting Gambling {39B}			3	8				11
Pocket-Picking {23A}			1					1
Prostitution {40A}	4			13	6			23
Prowler {992}	3		5	3				11
Purse-Snatching {23B}			2	3	2			7
Resisting Arrest {90N}	27	29	111	47	45	22	3	284
Robbery {120}	7	9	47	7	15	5		90
Runaway {90I}	3	8	26	30	16	3		86
Sexual Assault with an Object {11C}	3							3
Shoplifting {23C}	312	39	51	4	3	198	3	610
Simple Assault {13B}	119	97	305	184	118	112	8	943
Statutory Rape {36B}			3	5				8
Stolen Property {280}	21	17	59	27	36	18		178
Suicides {980}				2				2
Telephone Calls, Harrassing {753}	3	16	11	7	7	12		56
Theft From Building {23D}	3	17	9	2	4	2		37
Theft From Coin-Operated machine or Device {23E}		2				3		5
Theft From Motor Vehicle {23F}	34	38	59	20	15	38		204
Theft of Motor Vehicle Parts or Accessories {23G}	25	10	29	8	6	20		98
Trespass of Real Property {90J}	43	57	115	51	67	22	9	364
Using Vehicle Without Consent {756}	7	6	28	11	14	2		68
Weapon Law Violations {520}	41	33	183	23	53	36	3	372
Grand Total	2567	1575	4744	2238	2094	1917	236	15371



<b>Month</b>	<b>City of Anderson Police Department Detention Center</b>							
	<b># Meals Served</b>	<b># Days in Month</b>	<b>Avg. # Meals per Day</b>	<b>Month Meal Cost</b>	<b>Average Meal per Cost</b>	<b>Average Daily Population*</b>	<b>Federal Inmates*</b>	<b>City Inmates*</b>
Jul-04	8,974	31	289.48	16,569.63	1.85	96.49	53.94	42.55
Aug-04	8,488	31	273.81	12,866.13	1.52	91.27	51.55	39.72
Sep-04	7,774	30	259.13	11,598.81	1.49	86.38	59.27	27.11
Oct-04	10,061	31	324.55	17,898.70	1.78	108.18	74.42	33.76
Nov-04	8,944	30	298.13	13,622.87	1.52	99.38	72.03	27.35
Dec-04	9,225	31	297.58	13,590.19	1.47	99.19	78.32	20.87
Jan-05	10,237	31	330.23	14,380.73	1.40	110.08	80.16	29.92
Feb-05	9,392	28	335.43	14,644.57	1.56	111.81	79.25	32.56
Mar-05	11,403	31	367.84	15,101.03	1.32	122.61	79.13	43.48
Apr-05	10,511	30	350.37	15,373.52	1.46	116.79	75.20	41.59
May-05	10,652	31	343.61	19,386.30	1.82	114.54	69.19	45.35
Jun-05	10,037	30	334.57	18,942.21	1.89	111.52	70.37	41.15
<b>Total or Average</b>	115,698	365	316.98	183,974.69	1.59	105.62	70.17	35.45

Narcotics Division Data  
Appendix

The following is narcotic department data for July 1, 2004 - June 30, 2005.

Month & Year	Court Cases*			Drugs Seized & Street Value**					
	Gen Sess	City Crim	Traffic	Marijuana	Crack	Coke	Meth	LSD	Assorted Pills
Jul-04	30	16	9	9,262.60	23.70	0.00	2.10	0.00	1
Aug-04	17	25	7	130.50	4.20	0.00	0.00	0.00	25
Sep-04	36	26	14	375.20	47.30	0.00	0.00	0.00	0
Oct-04	16	11	10	358.00	25.20	0.00	1.00	0.00	0
Nov-04	17	12	13	21.70	1.00	0.00	0.00	0.00	8
Dec-04	24	17	5	107.20	1.10	0.00	33.90	0.00	0
Jan-05	11	12	3	27.00	18.00	0.40	0.00	0.00	0
Feb-05	3	29	4	15.40	1.30	0.00	0.00	0.00	0
Mar-05	22	28	3	206.60	22.20	4.10	0.00	0.00	0
Apr-05	3	23	3	4.50	1.00	1.00	15.00	0.00	0
May-05	6	31	6	47.60	2.20	0.00	0.00	0.00	0
Jun-05	18	21	2	435.50	5.70	0.00	4.10	0.00	10
<b>FY05 Total</b>	<b>203</b>	<b>251</b>	<b>79</b>	<b>10,991.80</b>	<b>152.90</b>	<b>5.50</b>	<b>56.10</b>	<b>0.00</b>	<b>44</b>
<b>FY04 Total</b>	<b>157</b>	<b>293</b>	<b>262</b>	<b>12,078.76</b>	<b>216.00</b>	<b>195.60</b>	<b>222.50</b>	<b>0.00</b>	<b>106</b>
<b>FY03 Total</b>	<b>195</b>	<b>214</b>	<b>36</b>	<b>931.05</b>	<b>328.90</b>	<b>35.10</b>	<b>318.20</b>	<b>0.00</b>	<b>103</b>

Source: Drug Trak. Court cases may be different from those listed in the docket as those above are all "arrests" including arrests made on existing warrants written by others. \*\*Figures are in grams.

<b>TOTAL</b>								
FY05 Street Value	\$65,637.20		\$43,967.20	\$15,290.00	\$550.00	\$5,610.00	\$0.00	\$220.00
FY04 Street Value	\$149,611.32	>>>>	\$84,551.32	\$21,600.00	\$19,560.00	\$22,250.00	\$0.00	\$1,650.00
FY03 Street Value	\$74,900.80	>>>>	\$5,586.30	\$32,890.00	\$3,510.00	\$31,820.00	\$0.00	\$1,094.50

Month & Year	Cash		Equipment seized (List Number of Each Type & Dollar Value)						
	Seized	Forfeited	(Please List Seized / Forfeited in Each Block.)						
			Cars* Seized	Cars* Forfeited	Motor Cycles	Pistols**	Rifles**	Assault Weapon	(Electronic s)***
Jul-04	\$9,124.15	\$3,784.15	1	0	0	8	1	0	\$0
Aug-04	\$666.50	\$430.00	0	0	0	4	0	0	0
Sep-04	\$3,066.00	\$2,200.00	1	0	0	7	0	0	0
Oct-04	\$700.00	\$475.00	0	0	0	5	0	0	0
Nov-04	\$10,702.00	\$2,170.00	0	0	0	11	1	0	0
Dec-04	\$3,142.00	\$2,000.00	1	1	0	9	1	0	0
Jan-05	\$363.00	\$300.00	0	0	0	9	1	0	0
Feb-05	\$325.00	\$270.00	0	0	0	3	2	1	0
Mar-05	\$2,402.35	\$1,715.00	0	0	0	6	2	0	0
Apr-05	\$0.00	\$0.00	0	0	0	0	1	0	0
May-05	\$0.00	\$0.00	1	0	0	11	1	0	0
Jun-05	\$869.00	\$600.00	0	0	0	13	1	0	0
<b>FY05 Total</b>	<b>\$31,360.00</b>	<b>\$13,944.15</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>86</b>	<b>11</b>	<b>1</b>	<b>\$0.00</b>
<b>FY04 Total</b>	<b>\$52,233.42</b>	<b>\$208,281.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>3</b>	<b>3</b>	<b>\$100.00</b>
<b>FY03 Total</b>	<b>\$10,553.45</b>	<b>\$22,802.00</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>68</b>	<b>6</b>	<b>0</b>	<b>\$3,620.00</b>

Cases Generated by Type By Group  
Source: City of Anderson Municipal Court Docket  
Appendix

<b>Group</b>	<b>Code Violation</b>	<b>Criminal</b>	<b>Parking</b>	<b>Traffic</b>	<b>Grand Total</b>
A		351	29	362	742
Animal Control		5			5
B		169		44	213
Business		401			401
C		186	6	386	578
City Court		127			127
Code Enforcement	110				110
College		2			2
Community Patrol		52	4	21	77
D		396	36	291	723
Individual		113		1	114
Investigator		253		18	271
Jail		1			1
Park Police			103		103
Traffic		277	222	5185	5684
Vice-Narcotics		395	3	101	499
Grand Total	110	2728	403	6409	9650