

The
City of Anderson
Police Department

Fiscal Year 2004 Annual Report
(July 1, 2003 through June 30, 2004)

Submitted By
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Chief of Police

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The City of Anderson Police Department

Mission Statement

The mission of the Anderson City Police Department is to serve the public, protect the innocent, and enforce city, state, and federal statutes within the city limits of Anderson, South Carolina. This is accomplished through a comprehensive Total Quality Management process which emphasizes a team approach geared toward the protection of life, liberty, and property, the preservation of peace, and the prevention of crime. Each operational area - Uniformed Patrol, Community Patrol, Traffic, Detectives, and Vice/Narcotics - will work together in a responsible and professional manner in order to promote an environment in which all citizens will be able to live peacefully, work diligently, enjoy recreational activities, and be safe from threat of harm.



Fiscal Year 2004 Call for Service Summary

1. During Fiscal Year 2004 (July 1, 2003 – June 30, 2004)¹ the City of Anderson Police Department answered a total of 35,268 calls-for-service, up 2.87% from 34,284² in Fiscal-Year 2003.
2. For FY04, the average number of calls per month was 2,939 up from 2,857 in FY03.
3. The average number of calls per day was 96.36, up from 93.93 FY03.
4. Officers were dispatched 2,394 times to investigate “suspicious persons”, up from 2,117 in FY03.
5. Officers addressed 903 civil disturbances in progress, up from 891 in FY03, 836 in FY02 and 719 in FY01.
6. The department was dispatched to 1,559 wrecks and 191 Hit & runs, totaling 1,750 crashes for the year, up 7% from 1,630³ traffic accidents (including 214 hit & runs) in FY03.
7. The 191 Hit & Runs that were dispatched represented a decrease of 23 from 214 in FY03.
8. Patrol officers initiated 8,298 traffic stops in addition to stops initiated during traffic safety points, accidents, or crimes in progress. This is an increase of 17% from 7,089 in FY03 and reflects officers’ ability to concentrate on public safety issues while simultaneously combating violent crime.
9. Of the 35,268 calls-for-service addressed by the police department in FY04, 8,306 were generated by officers and 26,962 were generated by citizens. Of the 26,962 that were generated by citizens, 7,236 were received via the 911 system.

¹ The yearly information listed in this report will be based upon the fiscal year except as otherwise noted.

² In the Fiscal Year 2003 Annual Report, the calls-for-service for FY03 should have been reported as 34,284 but were mistakenly reported as 34,189. In that report, the CFS for June 30, 2003 were overlooked, resulting in a total of 95 calls being missed.

³ The FY04 wrecks (crashes + hit & runs) were previously reported as 1,629. One crash previously missed occurred on June 30, 2003. There were 1,416 wrecks and 214 hit & runs in FY03.

I. City of Anderson Police Department Overview

The City of Anderson Police Department's jurisdiction serves approximately 26,120 city residents⁴ within an area that is approximately 14.9 square miles and contains 203 miles of linear roadway on 520 streets and roads. As of June 30, 2004 the department consisted of 87 budgeted Sworn Officers - including eight grant-funded positions⁵ - and 42 support personnel.⁶ The police department's net contribution to the city in cash for FY04 was \$2,804,860, an increase of \$676,422 (31%) from \$2,128,438 in FY03. In addition to the \$2,804,860 "hard cash" contribution, the department contributed \$1,059,076 of In-Kind cash, equipment, and services to the city during FY04⁷. Of the \$1,059,076 In-Kind contribution, the "soft" cash amount was \$439,381, an increase on \$88,311 (25%) from \$351,070 in FY03, the police services⁸ amount was \$420,543, the seized and/or confiscated equipment was valued at \$8,100, and \$191,052 was Inmate Work Service. For fiscal year 2004, the total value of the net revenue combined with the in-kind contributions was \$3,863,936, an increase of \$559,857 (16%) from \$3,304,079 in FY03.⁹

During FY04¹⁰ (July 1, 2003 – June 30, 2004) the police department answered 35,268 calls for service, documented 4,614 criminal incident reports, responded to 1,750 traffic crashes (1,559 accidents and 191 hit & runs), made 2,006¹¹ criminal charges, wrote or directed¹² 344 parking tickets, and issued 9,053¹³ traffic citations.

Compared to FY03, in FY04 calls for service increased 2.87% (from 34,284), criminal incident reports increased 15.8%, and the total number of traffic crashes increased by 7.4% (120) from 1630 in FY03. Wreck (accident/crash) calls increased by 143 (up to 1,559 from 1,416) and hit & runs decreased 10.7% from 214 in FY03 to 191 in FY04. Criminal charges filed by the department decreased by 29.3% from 2,837 in FY03, and the number of traffic citations issued to violators increased 40.6% from 6,442 in FY03.

Included within the total number of calls-for-service, specialized teams - including the bomb squad - were activated a number of times to address potentially dangerous conditions. During FY04, the bomb squad was activated 20 times, an increase of 3 from FY03. The team addressed various threatening situations involving explosive devices and potentially explosive devices.

⁴ Crime in the United States. United States Department of Justice (FBI). October 27, 2003. Page 157.

⁵ Two Criminal Domestic Violence Investigators, one Child/Elder Abuse Investigator, two Alcohol Countermeasures Officers, one Project Safe Neighborhoods Investigator, one Housing Officer, and one School Resource Officer (Alternative school).

⁶ Includes 8 part-time Crossing Guards for schools and two non-budgeted, non-paid, Chaplain positions.

⁷ For details, please see Appendix.

⁸ Extra-duty police officer employment, Reserve Police Force, and State Constable Program.

⁹ The amounts listed in this paragraph are un-audited figures from police department records.

¹⁰ All data in this report will be for the 12-month period from July 1, 2001 through June 30, 2002 unless other indicated.

¹¹ Includes all criminal charges filed by the City of Anderson Police Department in both City Court and General Sessions Court.

¹² 35 of this number were written by the "Park Police".

¹³ Of this number, 2 were written by "unknown" individuals (i.e. the officer's name was not listed in the data system.)

The total expense for operating the police department for fiscal year 2004 was \$6,189,894.67 or approximately 64.74 cents per day per city resident. This represented an increase of 3.48% from 62.56 cents per city resident per day in FY03. Subtracting the hard cash contribution (\$2,804,860) from the total expense yields a net cost to taxpayers of \$3,385,034.67 or 35.41 cents per city resident per day, down, down 11.98% (4.82 cents) from 40.23 cents in FY03. For each \$1 of net cost, the police department provided an additional 31.28 cents of In-Kind cash, equipment, and services, up 2.1% (64/100 cent) from 30.64 cents in FY03.¹⁴

General Revenue and Personnel

Net Income received in FY 2004 was \$2,804,860. Fiscal Year 2004 was another record year for the police department with respect to (1) department generated revenue in the form of grants received for specific purposes and (2) revenue generated by the department itself. This is the third year on record and the second year in a row that the police department contributed in excess of \$2,000,000 net revenue to the city's treasury.¹⁵ At \$2,804,860, the department improved 31.78% (\$676,432) over FY03 (\$2,128,438).

The FY 2004 revenue was collected from various in-house and grant sources. The in-house areas collected \$2,147,407 up 24.3% from in FY03. Law enforcement grants produced \$657,453 up 64.2% from \$400,343 in FY03 grant funds. The following table depicts the various areas wherein the department contributed in-house revenue to the city during fiscal year 2004:¹⁶

Department Generated Revenue for Fiscal Year 2004

<u>Department Generated Revenue for Fiscal Year 2004</u>			
U.S. Marshal's Program	1,124,675	Animal Control	430
Telephone Usage Fees	36,712	Records Checks	7,579
Criminal Fines (net)	220,535	Photos	1,228
Traffic Citations (net)	479,307	Funeral Escorts	11,150
Parking Citations	2,701	Taxi	493
Towing Fees	54,317	Narcotics Proceeds	208,281
Total Department Generated Revenue for FY 2004			<u>\$ 2,147,407</u>

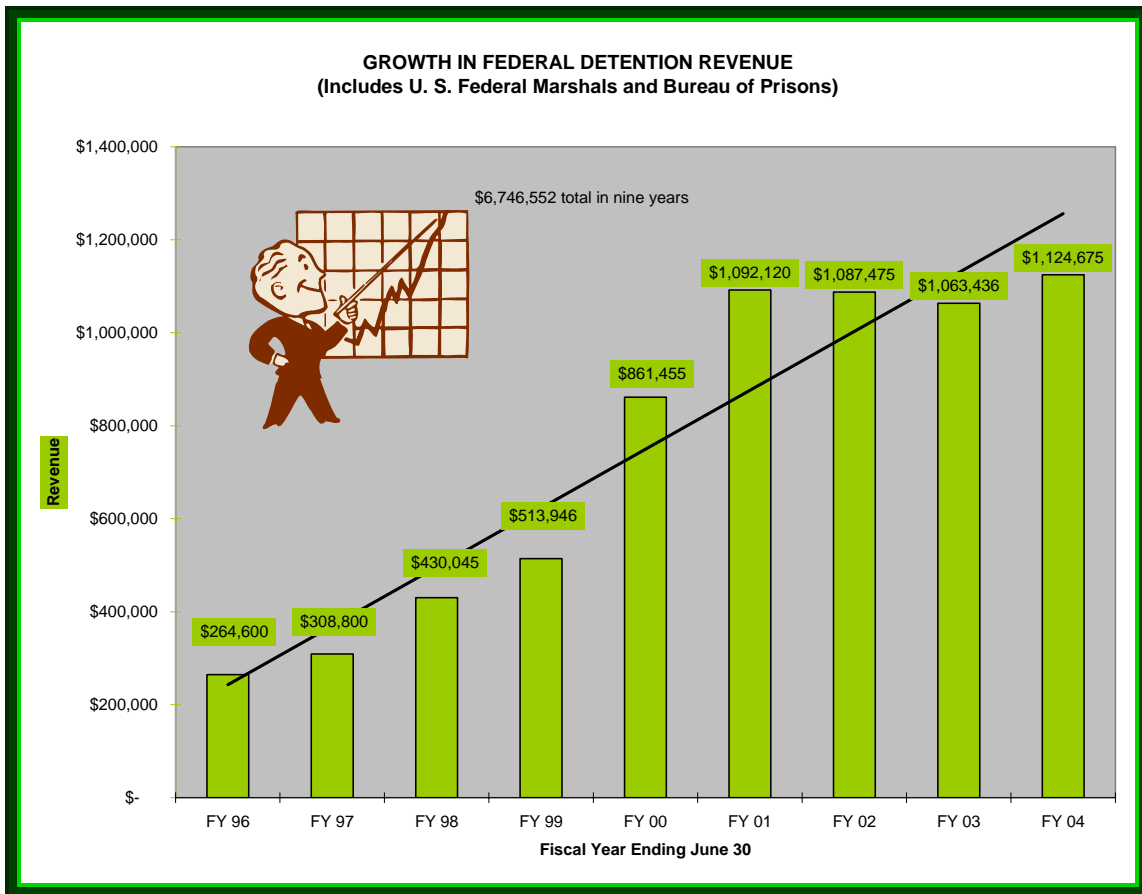
¹⁴ \$1,059,076 total in-kind contribution / \$3,385,034.67 net cost.

¹⁵ With \$2,064,181, Fiscal Year 2001 was the first year that Police Department Net Revenue exceeded \$2M.

¹⁶ Source: Police Department records.

The police department is especially proud of its United States Marshal’s assistance program. For approximately eleven years the police department has provided housing for federal inmates who are awaiting final disposition of their case(s). The United States Marshal’s Service compensates the police department for housing persons whose cases are pending in Federal Court. The Bureau of Prisons compensates the department for housing persons who have received a final disposition and are awaiting a transfer to their designated facility.

The following chart illustrates the amount of Federal Funding generated for the City of Anderson by the police department’ Federal Inmate Housing Program during each of the last nine years.¹⁷



Grant Generated Revenue for Fiscal Year

In addition to the Federal Inmate Program, the City of Anderson Police Department aggressively pursues outside funding in an effort to enhance the quality and type of service(s) provided to the community. All programs for which the department seeks funding are pre-approved by management. The police department’s proposals for grants are required to demonstrate a legitimate need within the community coupled with a proposed program that when implemented, will lead to a quantifiable improvement in the nature and/or magnitude

¹⁷ Source: Ledger book, records division.

of the problem as compared to the previous year(s) prior to the grant program being put into practice.

The grant programs in effect for all or part of FY04 addressed several “quality of life” issues. For instance, a total of eight personnel were grant-funded for all or part of FY04. This included two Criminal Domestic Violence Investigators, one Child/Elder Abuse Investigator, one School Resource Officer (SRO) for the Alternative School, one Project Safe Neighborhoods Investigator, two Alcohol Countermeasures Officers (a.k.a. “DUI Team”), and one full-time Truancy Officer slot that ended at the end of August 2003. These personnel vigorously addressed crimes and violations within their specialized areas and showed an extensive improvement in overall departmental performance as compared to years prior to the program being in effect. In addition, pursuant to grant funding, a substantial amount of equipment was purchased that would have been unavailable without the grant funding. The equipment that was purchased subsequent to grant funding in FY04 was utilized in a method that was and continues to be projected to improve the delivery (both quality and amount) of service to the citizens of the City of Anderson as well as visitors to the city.

The following is a synopsis of grant funding that was in effect during Fiscal year 2004. For additional information, please see the appendix.

United States Department of Justice Grant	49,403
Mini-Grant / Traffic	20,340
DUI/MJDTF Team (2 Officers)	118,354
HUD (1 Officer Previous Contract Continued)	31,800
School Resource Officer (1) Alt School (Federal)	36,226
Criminal Domestic Violence (2 Investigators)	90,192
Child/Elder Abuse Investigator (1 Investigator)	50,855
School Truancy Officer Full Time	7,474
SCIBRS	175,600
PSN (1 Investigator)	72,395
Methamphetamine Lab Eradication (Training)	434
Community Bike Grant (6 Bikes)	4,380
Total Grant Generated Revenue	\$ 657,453

In-Kind Contribution Exceeds \$1,000,000 for Third Consecutive Year

In addition to the direct revenue contribution to the city, additional contributions of an “in-kind” nature totaling \$1,059,076 were realized in FY04¹⁸. This was a 9.9% (\$116,565) decrease from FY03, (\$1,175,641). Fiscal Year 2002 was the first year on record to surpass the \$1,000,000 mark for In-Kind contributions and represented a 10.7% increase over the FY01 figure of \$925,416. FY03 showed a 14.8 increase over FY02. In-Kind contributions provided by the police department to the community are in the form of revenue, maintenance services, off-duty police officer services, reserve police officer services, fine

¹⁸ For a detailed explanation of the calculations for In-Kind Contributions, please see appendix.

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assessments, and equipment that was seized as a result of being related to illegal drug proceeds.

The in-kind cash contribution increased by 10.8% from \$403,690 in FY03, to \$447,481 in FY04 however the unpaid services provided by off-duty police officers and Reserve officers decreased substantially. The biggest loss in off-duty and/or unpaid police services was due to the Anderson Mall significantly reducing the number of off-duty police officers it employs and hiring full time private security. Although the aggregate value of the in-kind contribution decreased in FY04, the department believes that it is reasonable to expect the yearly increases to resume and grow, albeit at a slower pace. This can be achieved by (1) enhancing relationships with city businesses so as to procure opportunities for extra-duty employment for officers, (2) encouraging officers to take advantage of those opportunities and (3) increasing the amount of personnel and the amount of hours worked by the reserve and constable force.

For fiscal year 2004 the total value of In-Kind Contributions compared to previous years is itemized as follows:

<u>In-Kind Contributions for Fiscal Year</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
In-Kind Cash / Equipment Contributions	363,576	341,164	403,690	447,481
City tow service savings	0	10,000	0	0
Off-Duty Police Officer Employment	306,683	427,073	469,175	343,732
Reserve Officer / State Constable Program	94,257	76,144	133,084	76,811
Jail Work Program	67,588	77,172	77,172	98,532
State Prisoners Assigned To City Jail	93,312	92,520	92,520	92,520
TOTAL IN-KIND CONTRIBUTIONS	<u>925,416</u>	<u>1,024,073</u>	<u>1,175,641</u>	<u>1,059,076</u>

In-Kind Cash/Equipment Contributions. The In-Kind cash/equipment contribution includes \$15,603 collected for the Buck-A-Cup Foundation, \$4,763 received from vending services, \$100 of confiscated electronic equipment and \$8,000 worth of vehicles confiscated by the Narcotics Division. Criminal and Traffic fine assessments¹⁹ totaled \$419,015.

Extra-Duty Employment. According to the City of Anderson Police Department's General Order Manual, "extra-duty employment" is defined as *any secondary employment that is conditioned upon the actual or potential use of law enforcement powers by the off-duty employee.*²⁰ During FY04, approximately 35 City of Anderson police officers worked 21,840 total hours on extra-duty employment. This is the equivalent of employing an additional 10.0 full-time

¹⁹ This figure "passes through" the city to the state and as such is not included in the "Department Generated Revenue for Fiscal Year" because it has no net value to the city.

²⁰ General Order 1401.

officers.²¹ The overall value of the extra-duty police services for FY 2004 was \$343,732 and included the base salary and benefits of employing an additional 10 full-time officers.

Reserve Officer / State Constable Program. During FY04, the City of Anderson Police Department’s Reserve Force provided 4,868 hours of police services. This is equivalent to 2.23 full time officers. State constable(s) contributed an additional 330 hours service to the city, the equivalent of 0.15 full time officers. The contribution of this entire program to the city was the “rough” equivalent of 2.38 additional officers. The total dollar value of this program to the city was \$76,811. For more information on this program please refer to the section titled *Reserve Officer / State Constable Program*.

Jail Work Program. The City of Anderson Detention Center provides necessary general labor services to the city at no charge. Services are performed by inmates who are sentenced for a variety of misdemeanor convictions in City Court. In FY04 as in FY02 and FY03, approximately six inmates worked eight hours per day for approximately 200 days providing services that were conservatively valued at \$7.50 per hour.²² Some of the services provided by the work group include general cleaning of city buildings, washing city vehicles, kitchen work, and light landscaping duties on city-owned properties and right-of-ways around town. The value of these services (base pay + benefits) in FY04 was valued at \$98,532.²³

State Prisoners Assigned to City. In addition to the city’s jail work program, three inmates from the South Carolina Department of Corrections are assigned to the City of Anderson Police Department for the purpose of providing general labor services to the police department. The three inmates assigned to the APD worked an average of 56 hours per week during FY04. The value of their services to the city in FY04 was \$92,520.

Law Enforcement Personnel

The City of Anderson Police Department consists of four divisions:

- Patrol Services and Traffic Services
- Investigative Services Division: Detectives and Vice-Narcotics
- Detention
- Records, Community Patrol, and Animal Control

Sworn Personnel. At the end of FY04, the City of Anderson Police Department employed 87 budgeted-sworn positions assigned as follows:

	Chief	Captain	Lieutenant	Sergeant	Officers
A Shift			1	1	9
B Shift			1	1	9
C Shift			1	1	9

²¹ 21,840 hours divided by 2,184 hours per year per full-time officer.

²² In prior years this service was valued at \$5.50/hr.

²³ For a complete explanation of the value of these services please see appendix.

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D Shift			1	1	9
Detectives		1	1	9	
Traffic			1	2	8
Narcotics				1	5
Comm. Patrol				1	7
Evidence				2	
Administration		1	1		
Patrol Services		2			
Chief	1				
Sub Total	1	4	7	19	56
Grand Total	87				

Civilian Personnel. The 42 non-sworn members²⁴ who make up the support staff for the certified officers are employed in specialized functions that are essential to the department in order for it to successfully conduct its daily business efficiently. Civilian personnel are utilized in areas where direct law enforcement action is not required. They are assigned duties that support key aspects of the law enforcement profession. Such duties include maintaining criminal intelligence files, data processing, managing and operating the jail, record keeping, and organizational planning. The following table is a summary of the respective assignments of the department's civilian personnel.

City of Anderson Police Department Civilian Personnel

	Booking	Jailers	Transport	Victim's Advocate	Animal Control	Secretaries	Crossing Guards ²⁵	Medical Staff	Chaplain ²⁶
A Shift	2	2							
B Shift	2	2							
C Shift	2	2							
D Shift	2	2							
Detectives (ISD)				1					
Narcotics						1			
Traffic							8		
Administration		3				5			
Detention	1		3					1	
Support Services					1				
Patrol Services									2
Sub Total	9	11	3	1	1	6	8	1	2

²⁴ The 42 listed positions include the two Chaplains which are non-budgeted positions.

²⁵ Crossing Guards are employed on a part-time basis while school is in session.

²⁶ Chaplains are unpaid positions.

Grand Total*	42								
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Booking officers receive arrestees into the city’s detention center and are the arrestees’ first contact with detention personnel. In addition to introducing new inmates to the center, they also prepare the initial folder used for prosecution in City Court and General Sessions Court by insuring that all necessary paperwork, warrants, and charges are filled out. Moreover, they photograph and fingerprint the inductees for identification.

Jailers maintain day-to-day custody of inmates in the detention center. They insure that food is prepared and served on time, medication(s) are dispensed in the proper quantities and at the appropriate times, and that inmates have the benefit of clean clothing and bedding.

Transport officers are primarily responsible for moving inmates from one place to another. As a general rule, these personnel are utilized to take federal inmates to and from court and other locations deemed necessary by the U.S. Marshal’s Service.

Although a budgeted position, the Victims’ Advocate is funded by state mandated assessments on fines collected in the City of Anderson. Therefore the cost of maintaining this position has no actual impact upon the general fund of the city. The Victim’s Advocate provides counseling to individuals who have been traumatized by crime and insures that they are regularly updated on the status of cases that are pending against the persons who have victimized them.

The Animal Control Officer picks up hundreds of animals each year and transports those animals to the Anderson County Animal Shelter where they are humanely cared for until a final home can be found for them.

The secretarial staff provides support to all divisions including the detention center. Part-time medical personnel are assigned to the detention center and insure that inmates receive proper medical care.

Crossing Guards are an integral and invaluable part of the Traffic Division. These personnel are temporarily employed throughout the school year to ensure that school areas are safe for all commuters, both drivers and walkers. These positions are part-time and the hours are usually immediately prior to or after the beginning and/or dismissal of their assigned school. Their primary duties include - first and foremost – making sure that children behave in a safe and practical manner while arriving at or exiting from school and crossing roadways. They also assist in traffic management by providing a safe and convenient passageway for motorized traffic through the school zones.

The department’s Chaplains are a vital source of stress control for the department’s sworn and non-sworn personnel. They provide general counseling services to the officers on an as-needed basis and often accompany officers on a “ride-along”. In addition, oftentimes the Chaplains provide a short oration to oncoming shifts during the roll call period, quite often on Friday nights. This *seems* to better prepare the group for their upcoming activities. The department is grateful for the services of its Chaplains and plans to maintain these positions indefinitely.

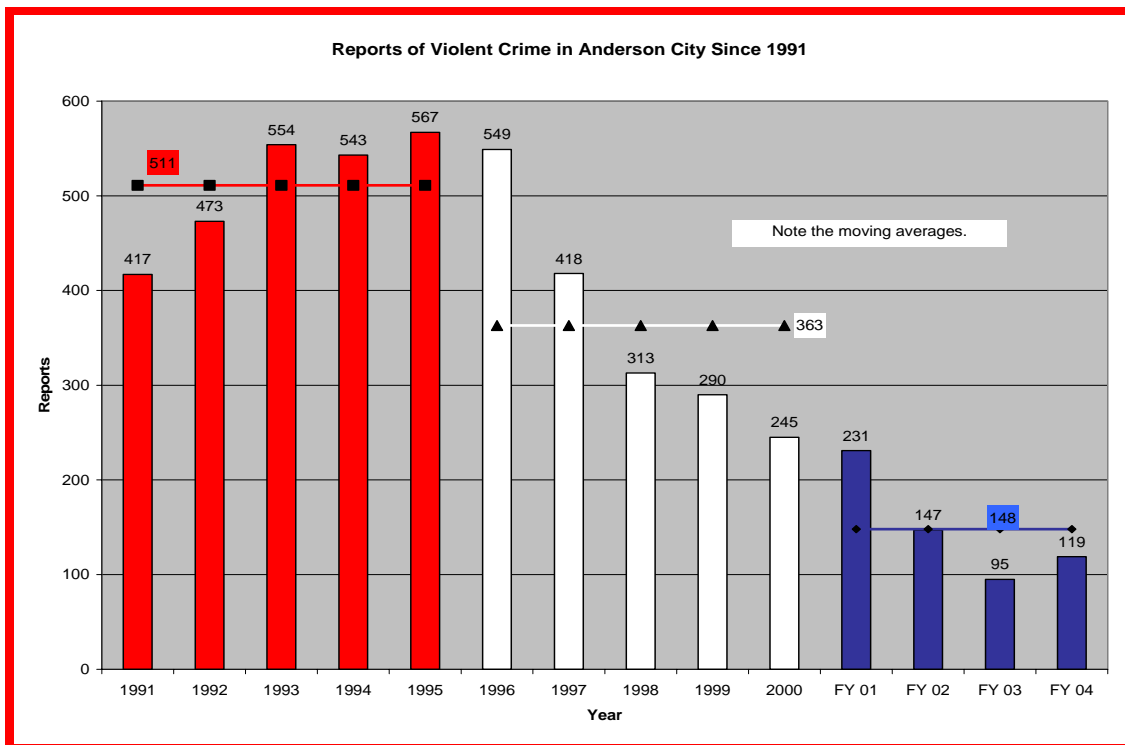
II. Major Accomplishments

The City of Anderson has realized decreases in violent crime for several consecutive years and is currently enacting programs designed to decrease traffic accidents. The department divides the city into six patrol zones that substantially coincide with the individual wards. The zones are different sizes, with zones three and four being the smallest. Zones one and six are the largest. The size of the zones is based upon workload. Although they are different sizes, they are roughly equivalent in the amount of resources that they require.

The remainder of this section details the improved public safety realized by the city through both (1) decreased crime and (2) reduced traffic accidents. An attempt is made to detail the major criminal activity and explain the frequency of the activity.

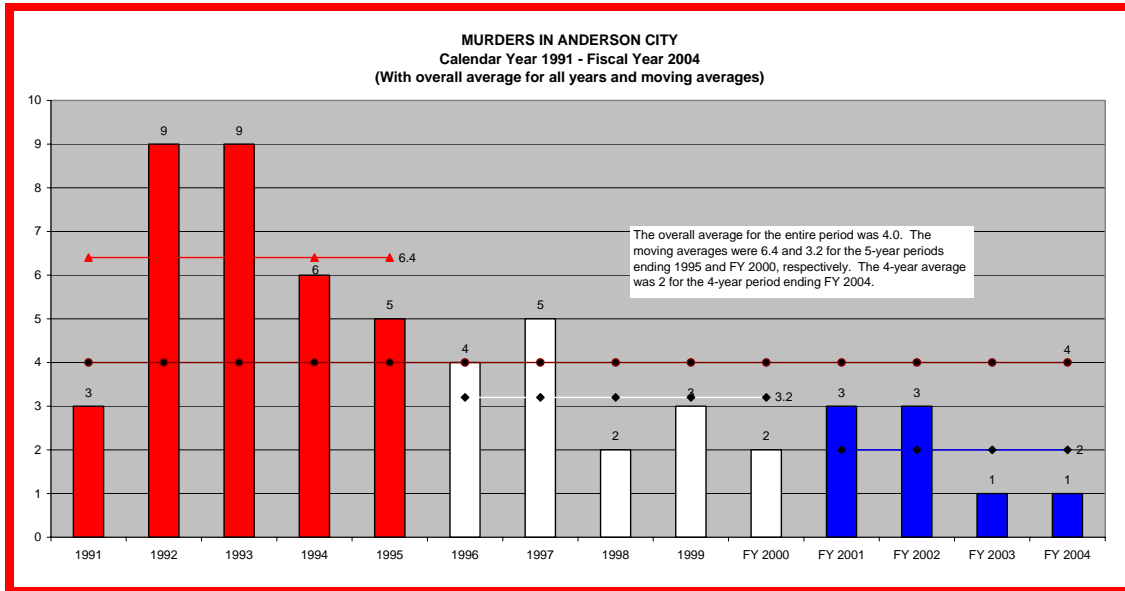
A Significant Decrease in Violent Crime

Uniform Crime Report (UCR) Violent Crime. Calendar Year 1995 was the worst year on record for overall violent crime in Anderson City. During CY95 there were 567 written reports of violent crime in Anderson City as compared to 119 in FY 2004. For the eight consecutive years ending with FY03, crimes of confrontation decreased yearly and substantially in Anderson. A slight spike occurred in FY04. The police department believes the spike was due to reduced street level operations – the result of decreased block grant funding. As depicted by the following chart, violent crime figures for FY04 were among the lowest numbers on record.



The murder rate for the City of Anderson has decreased substantially since it peaked at nine per year in 1992 and 1993. The change in the murder rate for the City of Anderson has shown a change which corresponds with that of the overall violent crime rate. The

following chart depicts the yearly number of murders in Anderson City for the 14-year period ending with FY04, the overall average, and three moving averages.

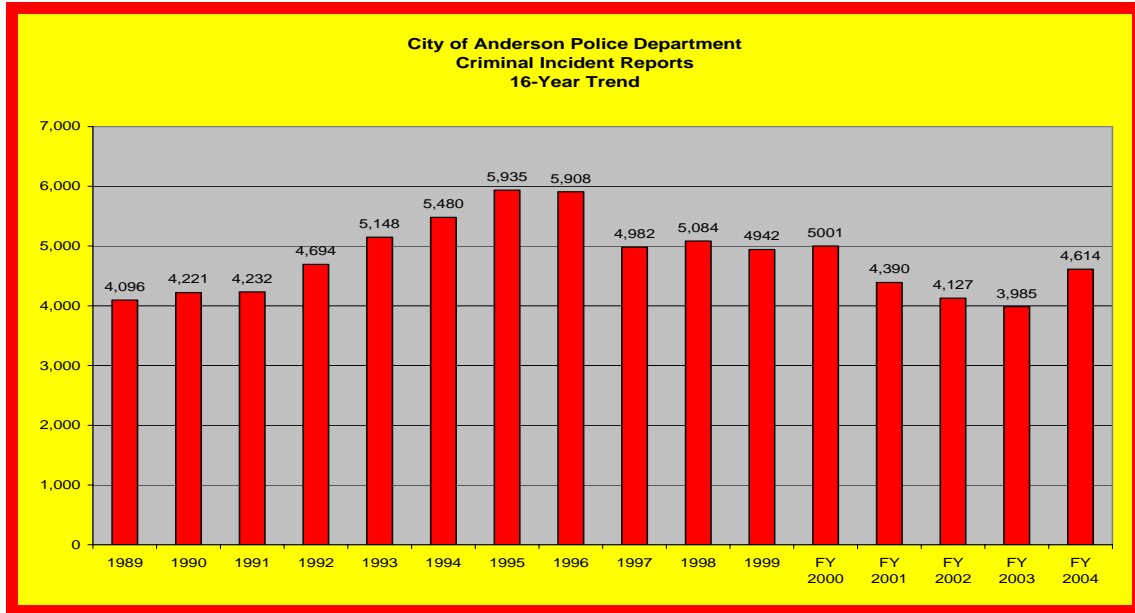


The City of Anderson Police Department routinely analyzes criminal activity and crime rates to understand the crime trends for particular areas. Special attention is given to reports of violent crime, drugs, and illegal weapons because previous research has established a nexus among these criminal components and also between these crimes and other types of criminal activity, both violent and non-violent²⁷. These reports and arrests are periodically mapped in order to visually demonstrate where the “pockets” of crime exist within the community. This form of crime mapping is part of the basis for the current focus of the *Street Level Apprehension Program*. This program has resulted in the arrest of hundreds of criminal offenders since the spring of 1997 and the violent crime rate in the City of Anderson has shown a decrease during the same period.

While the calls-for-service to the police department have generally increased on an annual basis, the actual documented crime has typically decreased. The premises behind the City of Anderson Police Department’s programs to control violent crime are (1) violent crime is controllable and (2) decreasing violent crime in a particular environment can be achieved through (a) modifying the environment by limiting the opportunities for people to commit crime, and/or (b) pro-actively arresting, convicting, and incarcerating offenders, thereby removing the perpetrators of crime from the environment. During FY04 reports of criminal victimization increased .4% to below 4000, the lowest point on record. FY03 was the third consecutive fiscal year that written incident reports have decreased.²⁸ The following graph depicts the number of written criminal incident reports for the last 15 years.

²⁷ Research indicates that illegal weapons, drugs, and violent crime are correlated. In addition, these types of crimes occur disproportionately in conjunction with many other types of crime(s).

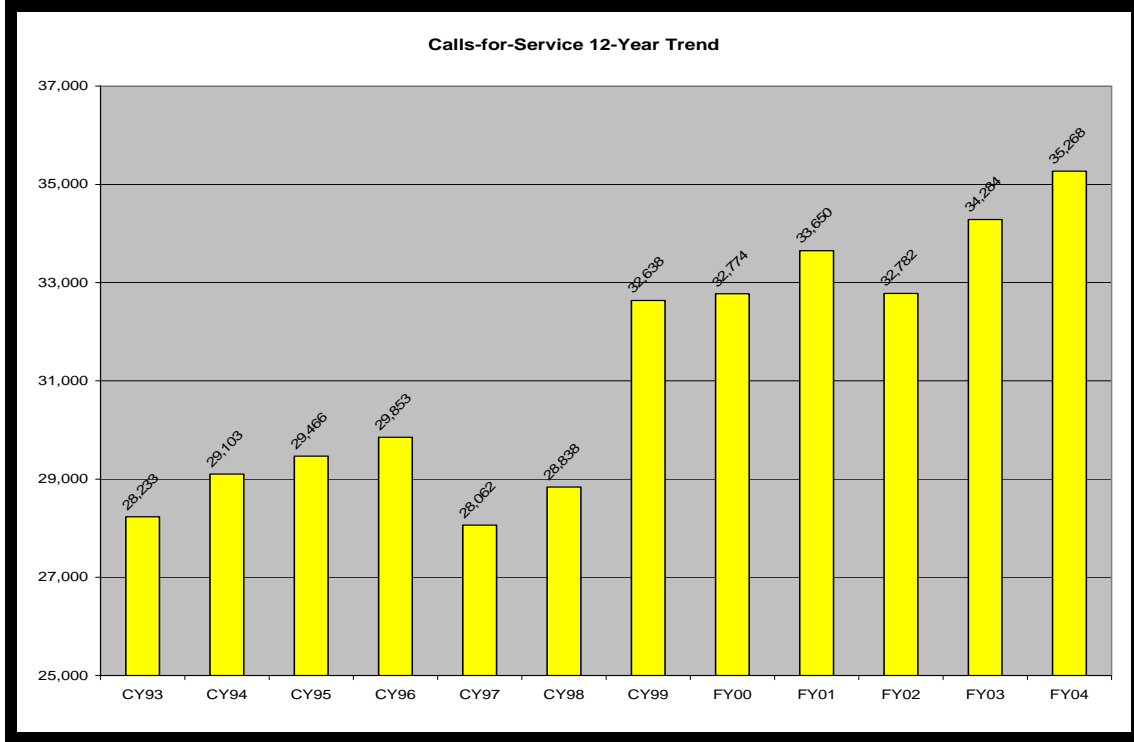
²⁸ In previous annual reports 4,804 criminal incident reports were incorrectly reported for FY 2000. There were 5,001 reports in fiscal year 2000 and 4,804 during calendar year 2000.



The Investigative Services Division (ISD) conducts investigations into major crimes when an immediate arrest is not possible due to insufficient evidence and/or the perpetrator is unidentified. The ISD breakdown of major crimes as reported in FY04 is listed in the appendix.

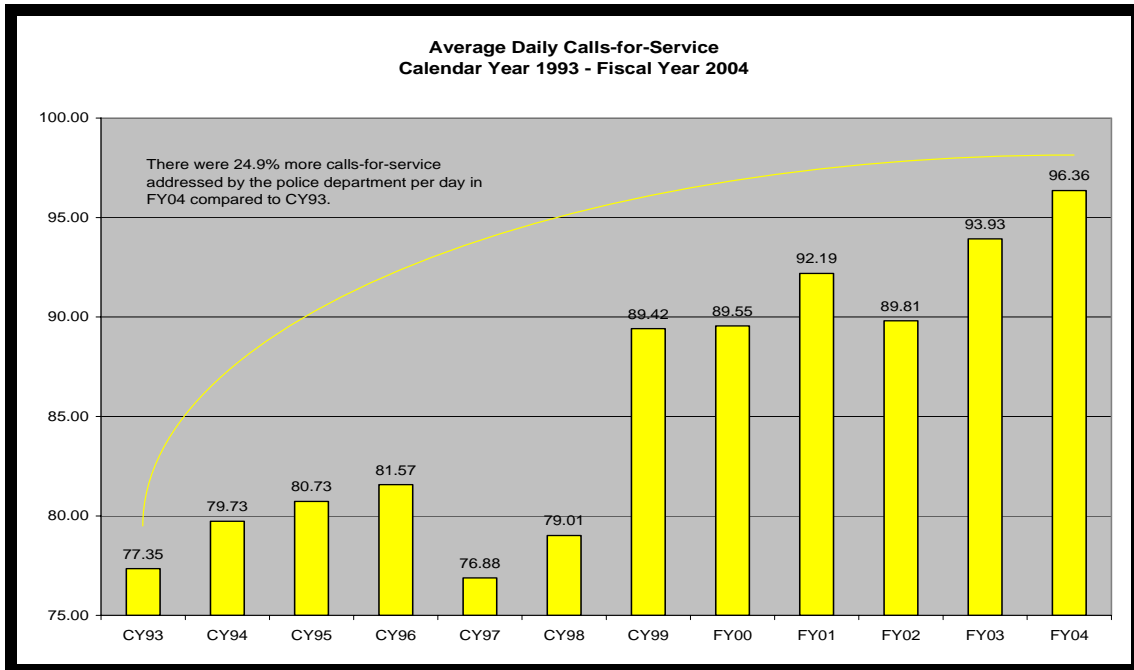
Calls-for-Service. After a decrease in FY02, calls-for-service again increased by 4.58% in FY03 and 2.87% in FY04. The City of Anderson has a 100% response policy. In essence, every call for police service(s) results in a personal contact between an officer and a complainant unless the complainant specifies to the dispatcher that they prefer otherwise. By and large, the citizens of Anderson City are comfortable calling on the police department to report actual or potential criminal activity. In fiscal year 2004, many calls to the police were the result of citizens who have seen an advantage to stepping up their efforts in helping police by reporting suspicious activity.

The number of calls-for-service to the police department has increased substantially since 1993. The following chart lists the actual numbers of calls-for-service that were addressed by the police department during the twelve-year period ending with FY04.



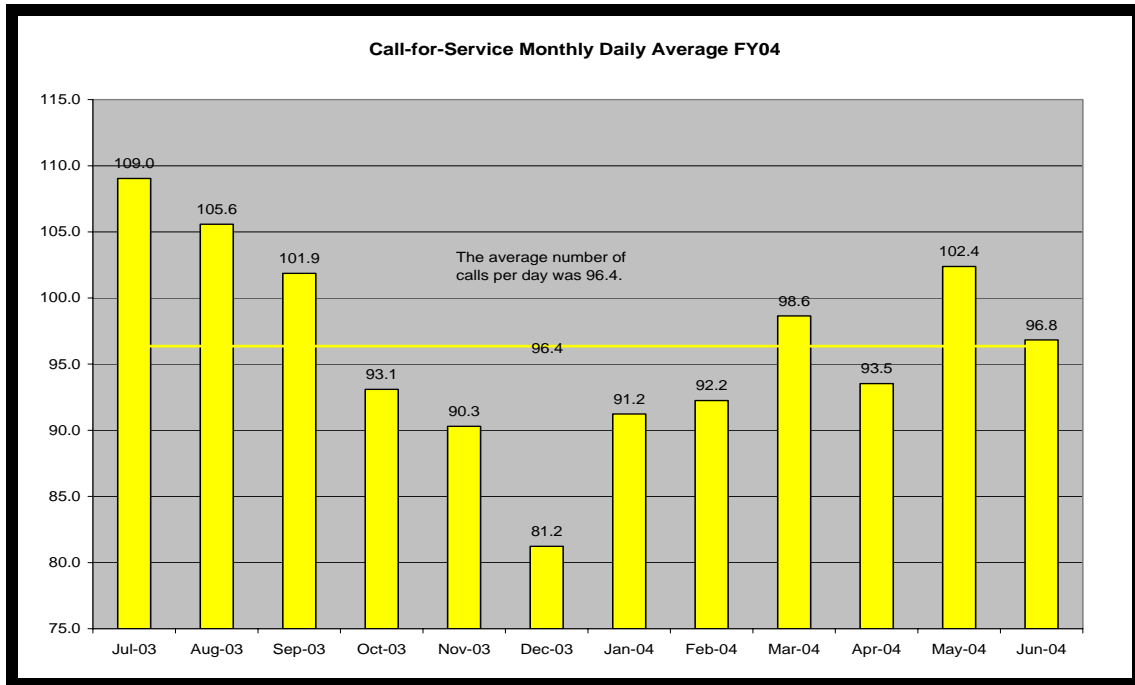
The following pages depict in chart form various time-study analysis of police department “workload” with respect to calls-for-service.

The following graph displays the change in the average number of calls-per-day-per-year since calendar year 1993. Adjustments have been taken for leap years.

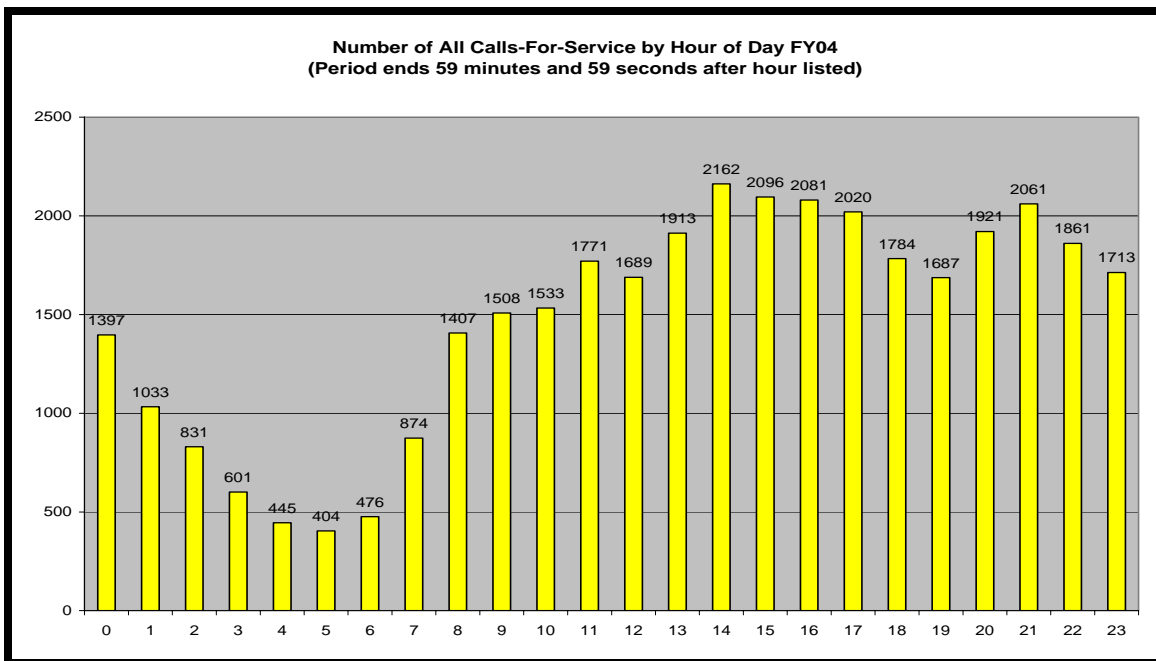


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The following chart indicates that the “busiest” month of FY04 was July 2003 and the month with the fewest calls per day was December 2003. June 2004 was the most “average” month.



As illustrated by the following chart, during FY04 the fewest number of calls were answered during the early morning hours with 5:00 – 5:59 a.m. being the slowest individual hour of the 24-hour day and 2:00 – 2:59 p.m. was the busiest one-hour period of the day. This was consistent with FY03.



Response Times

The response time for police services is among the most important factors in analyzing the quality of police services within a jurisdiction. The City of Anderson Police Department routinely analyzes and reviews its response time(s) to ensure that it is responding to citizens' calls as quickly and safely as possible and therefore maintaining its quality of service delivery as high as possible.

To control error and report the variance(s) in response times for different types of service, the calls-for-service for FY04 were analyzed in the following fashion.

1. There were a total of 35,268 calls for services listed for FY04 in the Anderson County database.
2. Of the 35,268 cfs, 7,236 were received via the 911 emergency line, 1,750 were crash calls (including hit & runs), 25,212 were citizen generated calls, and 8,306 (8,298 traffic stops and 8 unsecured buildings) calls were generated by police officers. Of the 25,212 citizen generated calls, 1,471 showed entry error. The dispatch to on-scene time was the same as the dispatch to clear time. Eight had invalid entries in one of the two critical dispatch columns (en-route or on-scene), and 1,119 were animal related (either pick up calls, nuisance calls, or carcasses in the road). After making the previously referenced deletions, 22,614 CFS data items remained in tact for analysis.

Fiscal Year 2004							
<u>Type Call</u>	<u>#</u>	<u>Median</u>	<u>Average</u>	<u>≤ 0:30</u>	<u>≤ 1:00</u>	<u>≤ 2:00</u>	<u>≤ 3:00</u>
911 Emergency	7,236	4:01	5:03	457	676	1,378	2,465
				6.3%	9.3%	19.0%	34.1%
Traffic Crash	1,750	3:53	5:14	301	358	507	732
				17.2%	20.5%	29.0%	41.8%
Citizen Generated Calls (non crash)*	22,614	3:03	3:45	6,020	6,675	8,550	11,173
				26.6%	29.5%	37.8%	49.4%
Officer Generated	8,306	0:00	0:00	8,306	8,306	8,306	8,306
				100.0%	100.0%	100.0%	100.0%

The section that follows will report the data analysis for the Traffic Management, ISD, Vice-Narcotics, Detention Center, and Reserve Officer / State Constable components of the City of Anderson Police Department's law enforcement responsibilities.

Traffic Division

Traffic Officers in the City of Anderson Police Department are currently trained in several aspects of accident investigation and have in previous years traditionally spent more time working accidents than proactive traffic management. In the second half of the last decade, traffic tickets were up from their prior numbers. Research has indicated that, over time, the issuance of traffic citations in a jurisdiction is correlated negatively with traffic accidents. However, a “critical mass” must be reached. (I.e. a minimum number of citations must be issued before any affect on accidents will be realized.)

In 2000, department officials established the long-range goal of making Anderson City one of the top ten safest cities in South Carolina within five years. At that time it was decided to use South Carolina Law Enforcement (S.L.E.D.) data for evaluation purposes and compare Anderson with other cities of similar size. To reach the goal of becoming among the state’s top ten safest cities, it was determined that we should continue to concentrate on decreasing the violent crime rate and simultaneously work proactively to reduce the city’s traffic crash rate.

In May 2003, the City of Anderson received a traffic grant – a variation of which was still in effect at the end of FY04. The two personnel employed on the grant concentrate on offenders who *Drive Under the Influence*²⁹ and commit other violations that tend to be disproportionately correlated with traffic accidents.

In Fiscal Year 2004 the Traffic Division operated on a budget of \$634,220.83.³⁰ Of that amount, \$20,340 was received for equipment under a mini-grant and \$118,354³¹ in grant funds was received for the traffic team. In addition, the Traffic Division generated \$433,365³² in net revenue from fines. That figure was 61.69% of all net revenue received by the police department from fines for FY04.

During FY04, the 11 members of the Traffic Division generated 7,790 of the department’s 9,051 traffic citations, 149 of 300 parking citations, and 228 out of 2,003 department generated criminal charges.³³

Traffic Violation Citations issued to violators in FY04 by all departmental officers were up to 9,053³⁴ in FY04, an increase of 40.5%, from 6,442 in FY03:

²⁹ Driving Under the Influence will sometimes include “DUAC”, *Driving with Unlawful Alcohol Concentration.*

³⁰ City of Anderson Finance Division

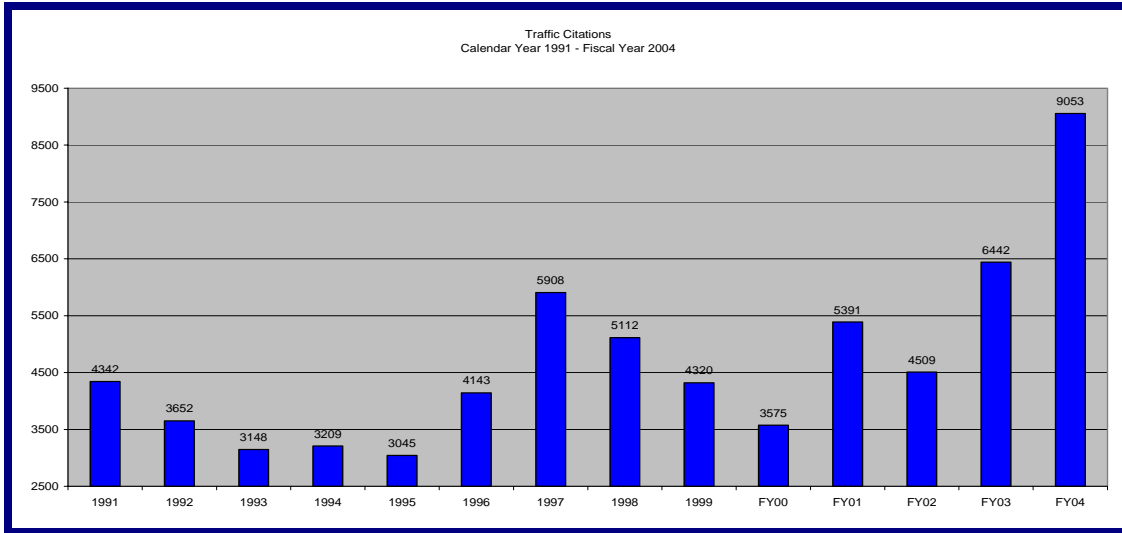
³¹ Police Department records, unaudited.

³² Police Department records, unaudited.

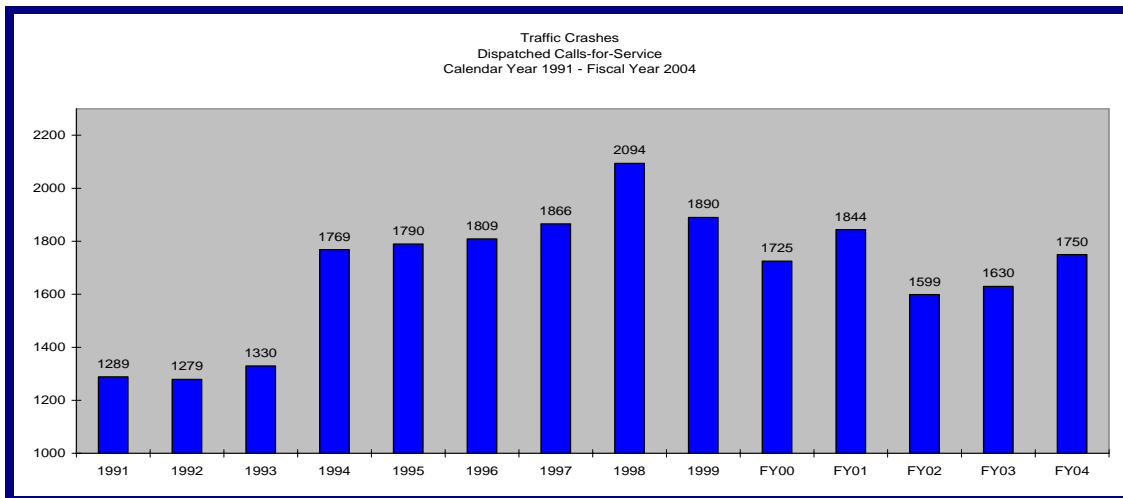
³³ Data includes full-time employed sworn complement only. Does not include charges filed by individuals, Animal Control Officer, Jail Personnel, Reserve Officers, or Park Police. Please see Appendix.

³⁴ 9,053 citations for the entire department. 7,790 (86%) were issued by Traffic officers.

The City of Anderson Police Department Fiscal Year 2004 Annual Report

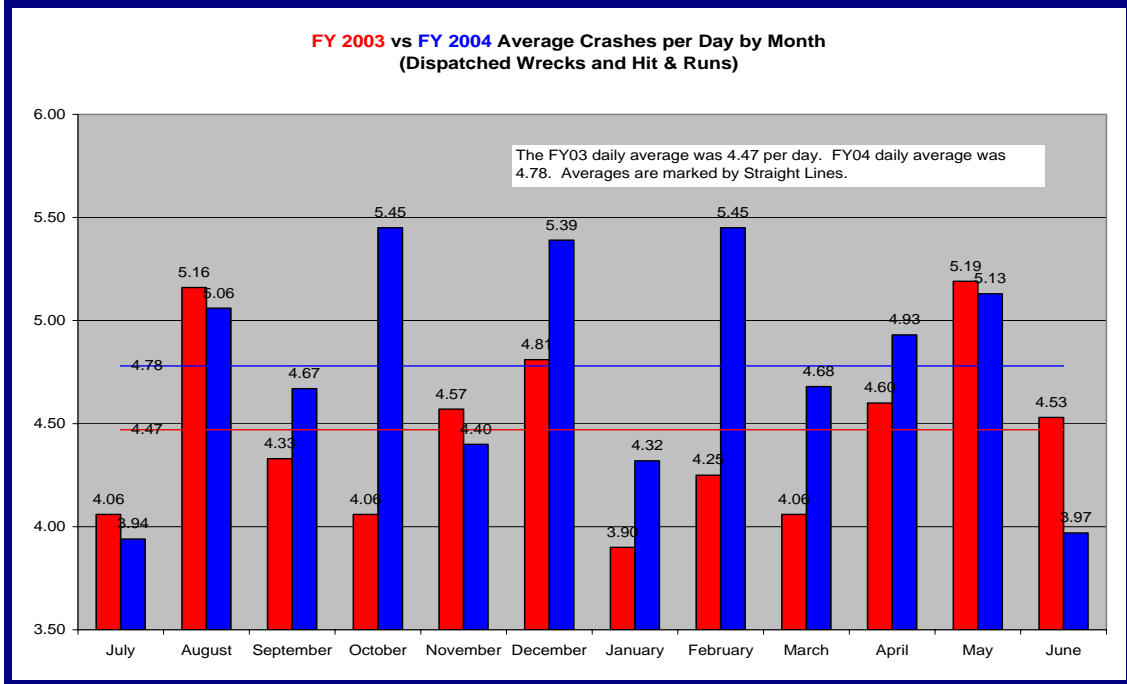


The traffic management model is substantially similar to the criminal model. Just as criminals commit virtually all crime, just about all accidents are the result of one or more motorists committing some sort of violation (s). When officers identify and recognize motorists' violations (by issuing citations) the motorists who receive the citation(s) generally improve their driving. The next chart demonstrates the historical trend for wrecks in Anderson City. As depicted, FY04 dispatched traffic crash calls were much lower than the 1998 high of 2,094.

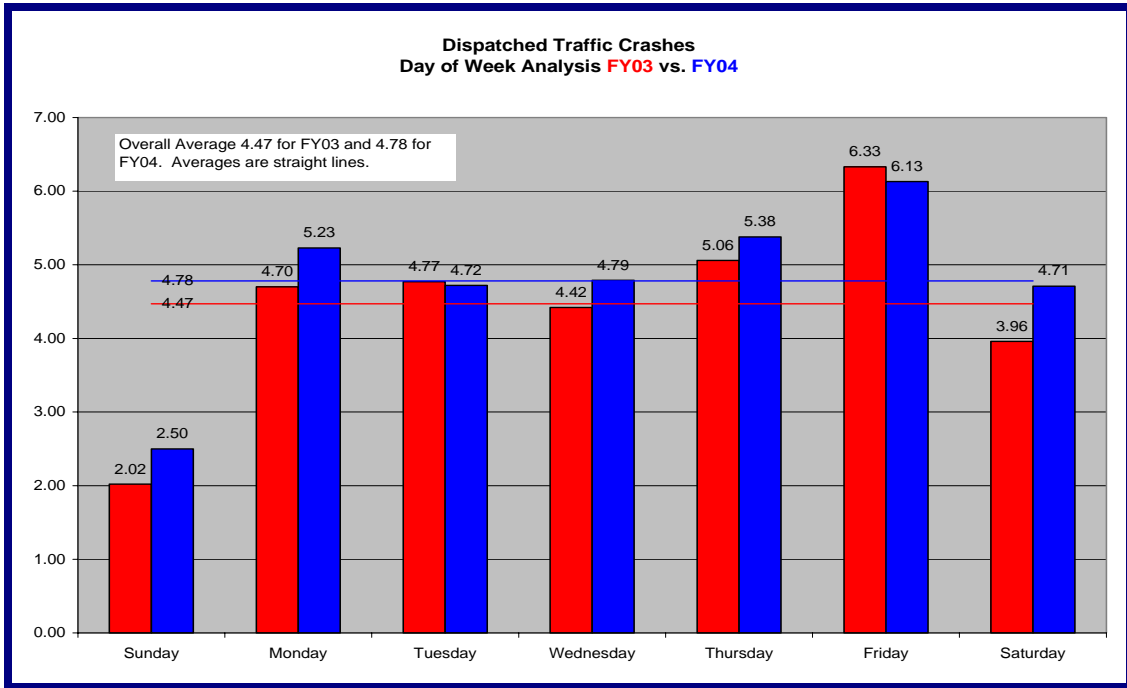


The department attempts to facilitate its traffic management programs by analyzing and evaluating wrecks in an effort to determine when and where accidents occur and how to best allocate resources. To determine when accidents occur, an analysis was performed to determine the variation in the number of traffic crashes across months, weekdays, hours of the day, and hours of the week. This study is provided as an example of how various types of analyses are used to assist management in the day-to-day allocation of human resources.

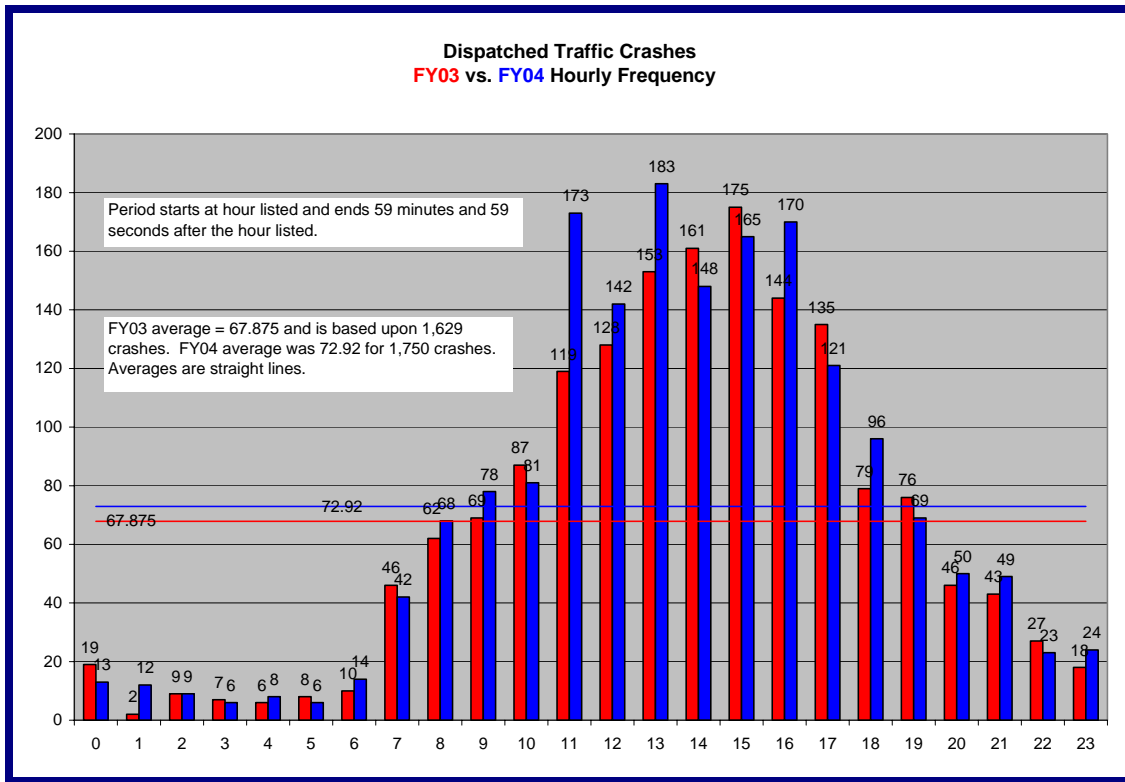
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In addition to analyzing crash data by month, the department also analyzes weekdays. During FY04, as in FY03, Fridays showed the highest frequency of accidents. The following chart indicates the daily averages for dispatched calls-for-service regarding traffic accidents in the City of Anderson for FY03 and FY04.



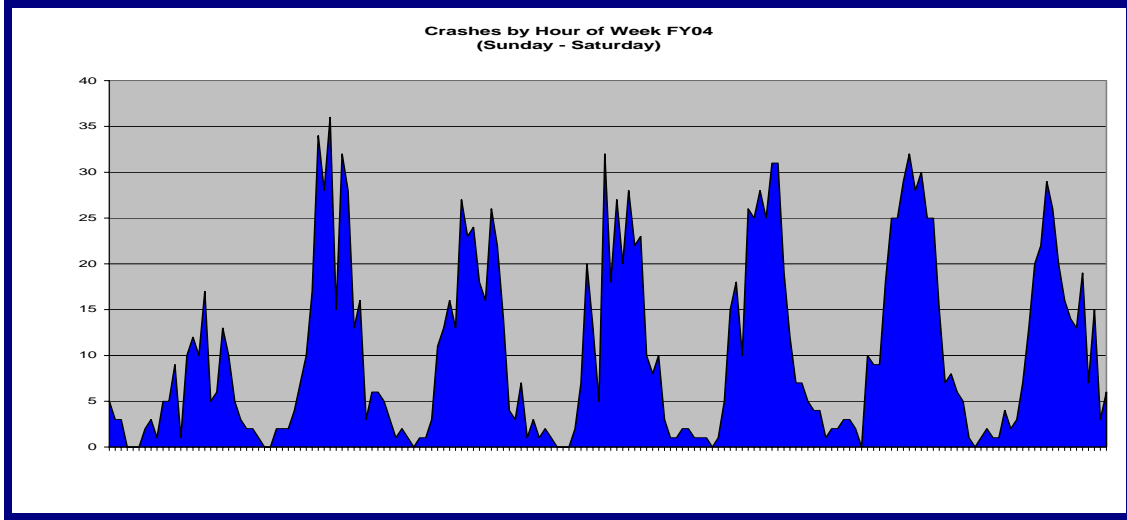
The following chart indicates the frequency for traffic accidents in Anderson by time of day for fiscal years 2003 and 2004.



As the previous chart indicates, the period from 3:00 p.m. to 3:59 p.m. showed the highest number of accidents for each one of the 24-hour periods spread across the entire 365 days of FY03 and the early morning hours of 01:00 to 1:59 was the “slowest” time for accidents. However, in FY04 the busiest period was from 1:00 to 1:59 p.m. and the slowest periods were 3:00 to 3:59 a.m. and 5:00 to 5:59 a.m. At about 07:00, the frequency of accidents increases dramatically and is consistent with the typical schedule of city residents. Most of these accidents involve motorists commuting to and from work or school.

The day of week chart taken in conjunction with the hourly chart would lead one logically to assume that overall the highest frequency of accidents for any one-hour of the week during FY04 would have been on Fridays from 1:00 – 1:59 pm. To test that hypothesis, an analysis of each of the 168-week-hours for FY04 was performed. Using the FY04 data, the hypothesis was disproved because for that particular data set, 1:00 – 1:59 on Mondays turned out to be the worst time for traffic crashes. (However, in FY03, Fridays from 3:00 – 3:59 – with 40 crashes – was in fact the worst period.) The following chart depicts the traffic crashes variance per hour for the 168-hour period from 00:01 on Sunday morning through 23:59 (11:59 p.m.) Saturday night and illustrates the daily rise and fall in the hourly frequency of traffic crashes in the City of Anderson for Fiscal Year 2004.

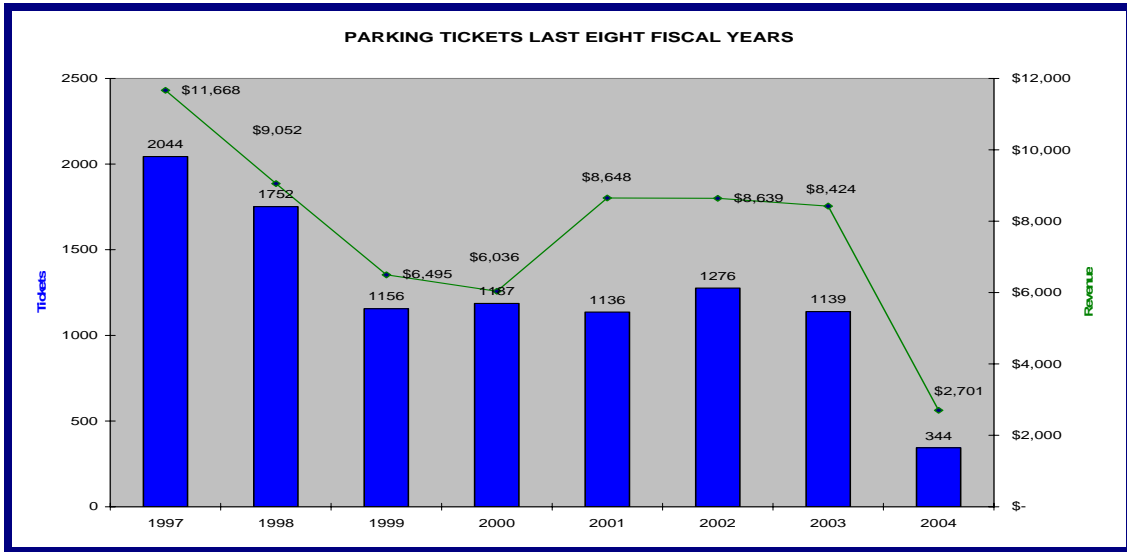
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The hour-of-week analysis illustrates that during a typical week in FY04 there were 12 hours wherein no accidents were dispatched. All of the hours were “a.m.”. Those periods were 3:00 – 5:59 on Sundays, 2:00 – 3:59 on Mondays, 3:00 – 3:59 on Tuesdays, 3:00 – 5:59 on Wednesdays, 5:00 – 5:59 on Thursdays, 6:00 – 6:59 on Fridays, and 01:00 – 1:59 on Saturdays.

During FY04 Parking Citations decreased to 344 and generated \$2,701³⁵ in revenue. A downtown officer is assigned to the Traffic Division and has the responsibility of managing downtown parking.

The following chart plots the number of parking citations that have been issued by the police department for the last seven years and lists the amount of revenue collected during the same periods.



³⁵ Un-audited. Figure is form APD receipt data banks.

The traffic Division has had an excellent year with respect to overall performance, response times, and proactive traffic enforcement. Citations were up substantially from Fiscal-Year 2003 and although traffic crashes showed an increase over fiscal year 2003, the rate was considerably lower than all years from 1994 – 1999 and 2001.

**The Investigative Services Division (ISD)
Major Crimes Investigated During Fiscal-Year 2004**

For fiscal year 2004, the Investigative Services Division (ISD) consisted of eleven sworn personnel and one secretary. Three of the eleven sworn personnel were funded by grants that were administered by the State of South Carolina.

During FY04 the Investigative Services Division investigated 985 crimes against persons and property, down 5.3% from 1,040 in FY03. For illustrative purposes, these types of crimes will be referred to as “Major Crimes” in this report and are defined as Murder, Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft³⁶, Motor Vehicle Theft, Arson, Criminal Domestic Violence, Child Abuse, and Elder Abuse. “White collar” crimes are also investigated by the ISD. The 985 and 1,040-figures exclude (white-collar) crimes such as fraud, bad checks, embezzlement, and breach of trust, which, if detailed, would add substantially to the number of crimes investigated by the ISD. For instance, in FY04 the ISD filed 200 forgery charges against 31 separate individuals. The highest number of forgery charges filed by the ISD against one individual for FY04 was 54, followed by 40, 22, 22, and 11. The remaining 26 defendants were charged with five or fewer counts. The department as a whole filed 214 forgery charges against 40 individuals.

The ISD also filed 6 charges of Breach of Trust against defendants and assisted another 17 citizens in filing an additional 17 charges. A total of 23 counts of Breach of Trust were filed against 20 defendants.

For tracking purposes and in compliance with APD general orders, the department began tracking major crimes by month and zone a few years ago. The following chart depicts the relative distribution of the 985 above listed crimes across the six patrol zones.³⁷

Ward						<u>Total</u>
1	2	3	4	5	6	
79	151	355	154	153	93	985

³⁶ The reference is to “major thefts” and excludes petty thefts.

³⁷ Also see appendix

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In FY04 the total number of crimes decreased in 4 wards. As depicted by the above pie chart, Wards 4 and 5 were the most “average” wards for major criminal activity. That was also true in FY03 with 17% and 18%, respectively. (The mathematical average is 16.67 per ward or 100% / 6) Ward one – with 8% - was the lowest, while Ward 3 with 36% was the highest. In FY04, Ward 1 with 8% of the listed crimes, showed a decrease of 30.1%, down to 79 from 113 (11%) in FY03, when it was also the lowest of the six wards. In FY04, Ward 3 rose 12.7% to 355 – or 36% of the total - from 315 in FY03 when it was 30%. Ward 6 decreased from 124 (12%) in FY03 to 93 (9%) in FY04. Ward 2 rose from 131 (13%) in FY03 to 151 (15%) in FY04.

The number and types of crimes (except white-collar) investigated by the ISD during FY04 are as follows:

Crime	Ward						Totals
	1	2	3	4	5	6	
Murder	0	0	1	0	0	0	1
Rape	2	0	3	3	2	3	13
Robbery	2	12	12	4	9	3	42
Aggravated Assault	3	4	23	16	12	5	63
Burglary	18	60	139	66	65	26	374
Larceny-Theft	8	14	9	12	9	18	70
Motor Vehicle Theft	12	12	38	18	11	15	106
Arson	0	1	2	1	0	0	4
Criminal Domestic Violence	31	43	116	29	41	22	282
Child Abuse	3	4	11	4	3	1	26
Elder Abuse	0	1	1	1	1	0	4
TOTAL FOR ZONE/WARD	79	151	355	154	153	93	985

Vice-Narcotics

The Vice-Narcotics Division employed six³⁸ persons during FY03. The division consists of a Lieutenant, Sergeant, and five officers. Since its inception, the division has covered its operational expenses solely with confiscated drug funds. The city provides funding for salaries and benefits, and vehicle expense (minus the cost of the vehicle). The equipment, including vehicles, is purchased using proceeds (fruits of drug trafficking crimes) that were seized from drug dealers. By law, money and assets seized for drug related violations must be used to combat the drug trade.

³⁸ The Lieutenant slot was vacant. If filled the number of narcotics officers at the end of FY04 would have been seven.

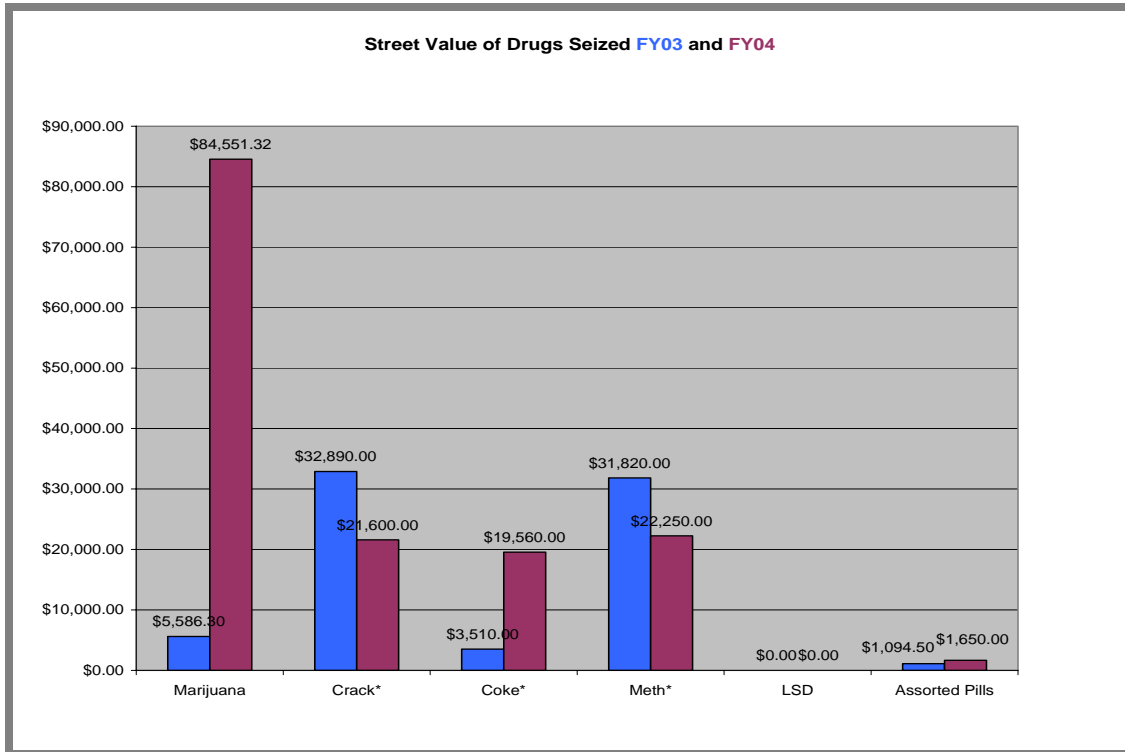
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During FY04 the entire department made 755 drug-related arrests for drugs and alcohol³⁹ as follows. (Note: All charges listed are for separate offenses)

Alcohol	208	Loitering to Buy or Sell Drugs	40
Marijuana	174	Cocaine	18
Crack	59	Poss Controlled Substance	28
DUI Related (not incl. above)	128	Ecstasy	1
Methamphetamine	18	Obtain Drugs by Fraud or Attempt	1
Operating Drug House	32	Total	755
Alcohol Underage (not incl. above)	48		

During FY04 the department's narcotics division made 713 total charges: 450 criminal cases, 262 traffic cases, and 1 parking case. Officers seized powdered cocaine valued at \$19,560, Methamphetamines worth \$22,250, Assorted Pills worth \$1,650 Marijuana worth \$84,551.32, and \$21,600 worth of Crack-Cocaine. (All figures are "street value") The total street value of all seized drugs was \$149,611.32, up from \$74,900.80 in FY03.

The following chart depicts the relative dollar amounts of drugs that were seized during the last 2 fiscal years:



In fiscal year 2004, \$208,281 in cash was forfeited to the city via the Vice-Narcotics Division. In addition to the cash forfeitures, an additional \$10,200 in equipment was seized, confiscated and/or forfeited in the following denominations:

	Assault Weapons	Pistols	Rifles	Electronics
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³⁹ Alcohol Charges do not include DUI related offenses.

Number	3	43	3	Assorted
Value	\$750	\$8,600	\$750	\$100

As the previous information describes, the Vice-Narcotics Division had an exceptionally good year in FY04 and successfully executed its responsibility to pursue narcotics related criminal activity and thereby reduce the availability of illegal narcotics in Anderson. Another reason that the division is successful in reducing drug-related activity in Anderson is because it attempts to remove the traffickers' financial ability to reinstate themselves into the drug trade following their arrests and indictments. This is accomplished by seizing their drug related assets.

Community Patrol⁴⁰

For the fiscal year ending June 30th 2004, the Community Patrol Division consisted of eight personnel as follows: (1) supervisor, (2) Bike Officers, (4) School Resource Officers and (1) Housing Authority Officer. For FY04 the division had a total expense of \$662,609.59 or 10.7% of the total budget. In FY04, this division answered or assisted on 1358 calls-for-service, made 68 arrests, assisted other officers in an additional 86 arrests, issued 57 traffic citations and transported persons in custody 94 times.

On any given day these officers not only help protect the city, but serve as a training instructor in the following areas: Driving Instructor, Firearms Instructor, Hostage Negotiators, Sert Team, ASP Baton, Defensive Tactics and furnish training to officers so as to keep their law enforcement certification. In FY 04, the Community Patrol conducted 140 training sessions covering various topics, made 133 presentations and led 48 tours of the police department and City Hall. Their total positive contacts for the year were 2,160.

While affording protection while in the cars, community patrol officers ride bicycles throughout the city so that people can better strike up a conversation, due to the instant access. This division spends a tremendous amount of time demonstrating a pro-active approach to other officers, so procrastination is not in their vocabulary. These officers spend thankless hours on special events for the community.

The School Resource Officers are assigned to the Alternative School, Hanna-Westside Extension Campus, McCants Middle School and Southwood Middle School. Their duties include: investigating suspicious or criminal activity in or around their schools, attend school events, speaks at faculty meetings, assist teachers on any law-related topics in the classroom and sees that follow-up reports are done on crimes committed by juveniles enrolled at their schools. Generally, school resource officers apprehend juvenile offenders and either release them to their parents or take them to the Belton Juvenile Detention Center until a Family Court hearing can take place. The student's parents give these officers high praise and are very glad to see this program in place. The School Resource Officer at the Extension Campus put into place a safe school kit for every classroom that is recognized as one of the best in the state.

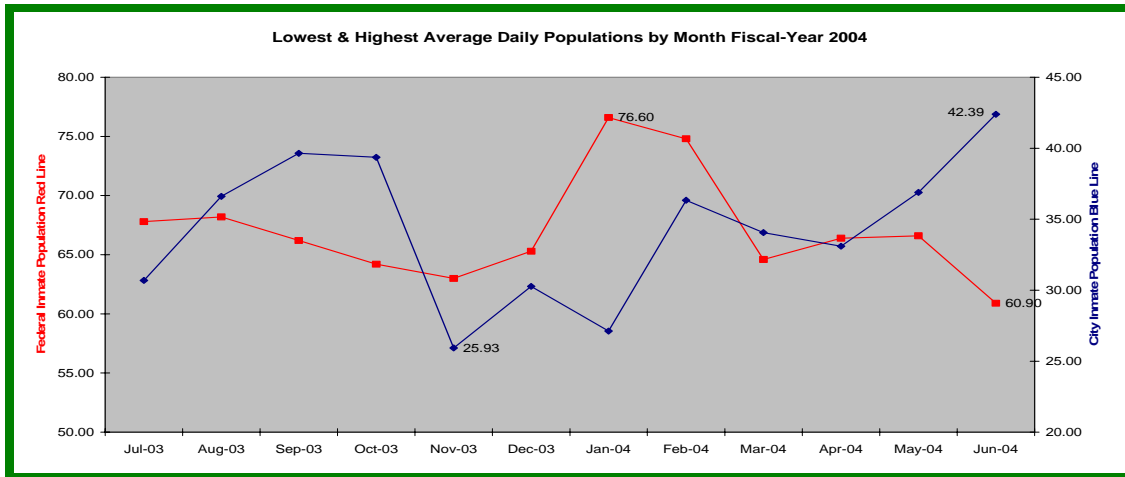
⁴⁰ Source: This section provided by Community Patrol Division

The Housing Authority Officer patrols the public housing communities within the city and establishes a safer and more law abiding atmosphere. This officer investigates, apprehends and follows up on criminal activity that occurs in these areas. Public Housing Management feels this officer is instrumental in holding the crime rate to a minimum and has actually gone down in the recent past. The current Housing Authority Officer recently received the *Officer of the Year* award from the Golden “K” Kiwanis Club.

Detention Center

The City of Anderson Police Department maintains a full-service detention center. The detention center houses federal prisoners for both the United States Marshal’s Service and the Bureau of Prisons. This is a fee-based service and the federal government is invoiced monthly. For FY04, the total revenue from this program grossed \$1,124,675. The detention received an additional \$36,712 in telephone fees. The total revenue⁴¹ was \$1,161,387. The operating expense was \$1,092,482, netting the city \$68,905. According to department officials, in years prior to implementing the federal jail program, the operational costs for the jail approximated \$600,000 per year. Although the operational costs now average \$500,000 more than that figure, it is worth noting that the increased revenue cancels out almost the entire cost of operating the detention center, easing the department’s tax burden on the city’s residents by some \$600,000.

The daily population. During FY04 average daily population of the city’s detention center was 101.42, up from 95.21 in FY03. Federal inmates accounted for an average of 67.05, up from 64.23 in FY03 and city inmates averaged 34.37, up from 30.98 in FY03. The population fluctuated dramatically among city inmates, from an average daily high of 42.39 in June 2004 to a low of 25.93 in November 2003. Both the high and low numbers were higher than those reported in FY03. Federal deviations were from an average daily low of 60.90 in June 2004 to a high of 76.60 in January 2004. As with the city inmate population, both the high and low figures for federal inmates was higher than those same figures reported for FY04. The following chart illustrates the average daily populations per month along with the highest and lowest monthly figure for each category in FY04:



⁴¹ Un-audited

The restaurant component. During FY04 an average of 304.16 meals were served per day, up from 285.89 in FY03. The total number of meals served for the year was 111,322, up from 104,349 in FY04. The extended cost for those meals was \$175,619.24 (or an average of \$1.58 per meal), up from \$162,560.40 in FY03. The average cost per meal – at \$1.58 – was up \$0.02 from \$1.56 in FY03.

The detention contracts with an outside vendor to prepare meals for the detention center. To help keep costs down, inmate labor is also provided to assist in the food preparation. Food is prepared in a manner consistent with state and federal guidelines. In particular, the South Carolina Department of Corrections issues detailed guidelines dictating the minimum amount of food to be served to each prisoner, the minimum number of “cold” meals that can be served, the types of food that can and can’t be served, and the nutritional requirements for the meals. The vendor that the department selected to prepare its detention center meals has extensive experience with other institutions in the area of food preparation and meets or exceeds all federal and state mandated guidelines for food preparation. Since implementing a contract with the vendor, inmates’ complaints about food-service quality have virtually ceased. For detailed information regarding inmate population and meal preparation costs and production please refer to the appendix.

Reserve Officer and State Constable Program

The City of Anderson Police Department maintains an active Reserve Police Force that consists of private citizens who volunteer their time to serve as police officers for the City of Anderson. The Reserve Police Force is under the direct chain-of-command of the Patrol Services Division and exists primarily to assist full-time officers in accomplishing the police department’s overall mission of serving the public, protecting innocent people, and enforcing local and state laws, as applicable. When officially on-duty, a Reserve Police Officer has full law enforcement authority when in contact – either directly or by electronic means – with a full time, on-duty officer. In addition to reserve police officers, the police department allows state constables to participate in patrol with full time officers.

Typically, reserve officers are assigned to special events such as parades, Freedom Weekend Aloft, and other events where utilization of additional uniformed personnel is needed. Reserve officers are routinely assigned to regular patrol to “partner” with full-time officers, thereby enhancing the safety and effectiveness of the department by instantly converting a “one-person” unit into a “two-person” unit. In most cases this decreases the need to call a second car for backup and conserves resources.

The City of Anderson Police Department is effectively involved with revitalizing the downtown historical district. Oftentimes, event sponsors and civic leaders request police visibility when events are being planned which are intended to attract a large number of out-of-town patrons. The police are asked to “patrol” for visibility and to render assistance (provide directions and information about community interests) as needed. The usual events that are held downtown on the weekends are generally family related and therefore require little or no actual police action so, in addition to their assistance in special events and routine patrol, reserve officers are often assigned to “Downtown Patrol” on Friday and Saturday evenings. Most of the members of the Reserve Police Force are full-time, professionally employed family people, therefore this particular assignment is quite popular.

During fiscal year 2004, the City of Anderson Police Department Reserve Force's total "man-hours" were 4,868, the equivalent of 2.23⁴² full time officers. State constables provided 330 man-hours (equivalent to 0.15 full time officers), thereby bringing the total contribution of the Reserve officer and State Constable Program to 5,198 hours or the equivalent of 2.38 full time officers. The combined Reserve Police Force and State Constables' total value of In-Kind services to the city was \$76,811⁴³.

The Reserve Police Force is an invaluable recruiting tool for the City of Anderson Police Department as it provides management with an opportunity to observe potential applicants for full-time employment prior to selection. Although service in the Reserves is not a prerequisite to full-time employment, some of the city's best officers began their law enforcement career in the reserves. Furthermore, many people who are interested in law enforcement as a career, but are concerned about making an up-front decision to go full-time, will try the Reserve Police Force prior to applying for a full-time position.

The same criterion is used for selection in the Reserve Police Force as is used in the selection process for officers for the full-time police force. Some of the essential requirements are that applicants are required to (1) be at least 21 years of age, (2) be physically fit, (3) have a clear criminal history, (4) provide Motor Vehicle Department records indicating a good driving history, and (5) have a high school diploma or its equivalent. In addition, it is essential that applicants be in good standing with the community. The City of Anderson Police Department actively recruits for the Reserve Police Force and encourages all interested persons who meet the previously listed criterion to contact the Captain of the Patrol Services for an appointment to discuss further requirements and benefits of participation in the city's Reserve Police Force.

⁴² City of Anderson Police Officers' basic schedule is 42 hours per week for a total of 2,184 hours per year. $4,868/2184 = 2.24$.

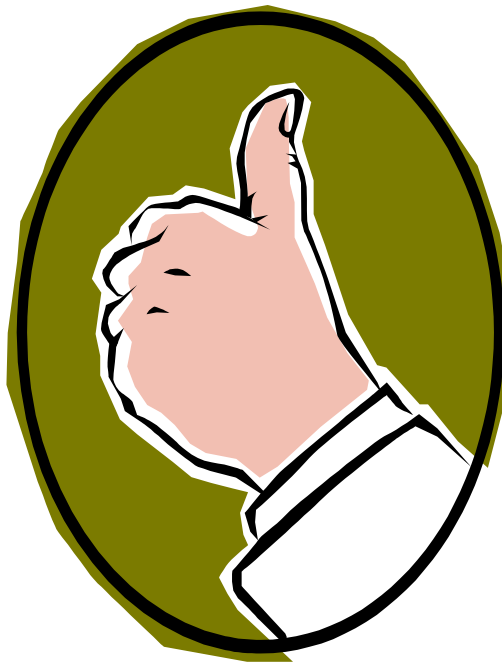
⁴³ For reserves and constables. Please refer to appendix.

III.

Conclusion

The City of Anderson Police Department had an exceptionally good year in FY2004. Although the Violent Crime index increased slightly, because of the drastic drops in previous years, especially FY03, the small spike was expected. Traffic accidents were kept to a manageable level. As in previous years and consistent with department policy, the public safety was effectively enhanced, service was provided in a professional and cost-efficient manner, and the police department contributed a record amount of funds to the City of Anderson's tax base. Fiscal Year 2004 Department generated revenue was a department record.

Police Department management has developed a plan for maintaining the decreasing crime rate and is preparing to meet the challenges provided by the next generation of criminals. The proactive programs which have been enacted in the last few years are beginning to show their anticipated long range payoffs and the department plans to continue improving upon current programs as well as seeking new and innovative approaches to law enforcement. The department expects Fiscal-Year 2005 to further the progress that was achieved in Fiscal-Year 2004.



IV. Goals for Fiscal Year 2005

1. Continue to decrease the incidents of major and/or violent crime.
2. Continue dynamic traffic management procedures with clearly defined objectives for decreasing traffic accidents in the City of Anderson.
3. Implement Year II of the grant funded program for a Multijurisdictional Task Force Traffic Unit to investigate and prosecute DUI violations.
4. Seek city council approval for continuation funding for the grant-funded investigative position to investigate Child and Elder Abuse. (Expires June 30, 2005)
5. Continue a position for a grant-funded Project Safe Neighborhood investigator to investigate crimes of violence that involve firearms and illegal gun trafficking.
6. Seek city council approval to continue the grant-funded School Resource Officer Program at the Alternative School when it expires December 31, 2004.
7. Increase the amount of secondary (extra-duty) police work by police officers.
8. Continue to recruit and hire qualified women and minorities.
9. Pursue and complete the state accreditation process.
10. Update and/or replace old and worn out patrol cars.
11. Implement federal and state grant funding sources for traffic programs.
12. Seek Federal Block Grant funding in order to continue the department's existing successful Law Enforcement Programs.
13. Implement Year II of grant funded program to update the department's obsolete data processing information system and initiate procedures to meet S.L.E.D.'s mandated provisions for South Carolina Incident Based Reporting System (SCIBRS) requirements.
14. Implement Year I of the grant funded program to install and train personnel on a Live Scan Device.
15. Continue to procure equipment and training through the Homeland Security grant program.
16. Procure a robot for the Bomb Squad through a Homeland Security grant award and complete the training process.
17. Continue to work with and develop community groups to reduce crime.

The City of Anderson Police Department Fiscal Year 2004 Operating Expenses
Appendix

	<u>Animal Control</u>	<u>CDV Investigators</u>	<u>Child/Elder Abuse Inv.</u>	<u>Community Patrol</u>	<u>CONFISCATED FUNDS</u>	<u>Detectives</u>	<u>Detention</u>	<u>Patrol</u>	<u>Traffic</u>	<u>Victim Advocate</u>	<u>TOTAL for EXPENSE</u>
Auto Equipment								117,715.00			117,715.00
Auto Op Exp	3,038.66	914.85	438.24	2,493.89		2,602.04	3,528.39	59,458.05	10,951.41	797.49	84,223.02
Building Mtnc							9,738.22				9,738.22
Contracts (Special)							1,461.71				1,461.71
Electricity							45,101.51				45,101.51
Employee Training	0.00			0.00		140.00		2,219.14	0.00	0.00	2,359.14
Equipment Repairs				702.06		432.05	31,121.02	3,027.84	755.09	0.00	36,038.06
FICA	1,890.66	5,961.86	2,797.24	24,117.75		23,975.47	39,048.38	150,182.25	32,239.02	2,190.73	282,403.36
Gasoline	1,943.54	1,189.17	0.00	7,588.55		6,553.65	1,619.59	85,261.82	17,112.24	1,431.32	122,699.88
Grant Overtime				872.68		1,237.95	10,547.00	36,410.46	2,145.96		51,214.05
Grant Projects								42,436.82			42,436.82
Health Ins	5,564.36	7,661.96	5,564.22	31,816.90		34,305.72	83,286.11	278,282.35	40,568.23	3,195.18	490,245.03
Heating Fuel							4.71				4.71
JV Detention							30,645.00				30,645.00
Laundry & Linen							6,016.93				6,016.93
Life Ins	189.20	176.68	167.72	720.98		866.92	1,697.52	6,107.14	949.00	66.44	10,941.60
Membership & Dues								215.00		15.00	230.00
Mtnc Contracts				0.00		4,271.44	6,877.81	5,287.28		0.00	16,436.53
Other Equipment			5,316.77			32,223.03	1,704.00	2,579.40			41,823.20
Overtime	0.00	10,979.22	5,527.90	8,501.46		7,339.10	6,932.94	43,266.50	26,446.37	482.10	109,475.59
Pensions	2,498.24	8,137.44	4,237.53	33,369.26		32,745.92	35,045.16	181,421.56	41,751.13	2,898.68	342,104.92
Postage				19.37		51.69		15.87			86.93
Printing & Supplies	0.00	429.76	592.36	1,091.22	255.05	3,741.87	6,384.42	10,985.76	1,154.53	2,025.20	26,660.17
Professional Servs						102.00	26,856.67	2,110.64			29,069.31
Rent				2,200.00							2,200.00
Salaries & Wages	25,570.21	68,026.21	35,612.89	314,605.43		312,369.52	520,243.14	1,936,892.08	402,411.88	31,371.15	3,647,102.51
Special Projects		1,312.93	310.00	230,388.19			19,059.19	10,040.94	48,482.89	11,674.70	321,268.84
Specialized Supplies	0.00	13.80		203.32	17,747.53	2,862.31	188,649.49	8,739.76		152.40	218,368.61
Telephone	631.01	1,648.96	811.77	2,173.82		10,492.06	6,370.00	16,615.84	4,054.53	1,539.11	44,337.10
Travel & Conference		3,635.38	881.94	100.00		777.96	81.83	2,101.00	-131.52	37.80	7,484.39
Uniforms & Clothing	0.00	620.00	310.00	1,644.71		4,960.00	10,460.83	26,372.92	5,330.07	304.00	50,002.53
Uniforms Auxiliary								0.00			0.00
TOTAL for DIVISION	41,325.88	110,708.22	62,568.58	662,609.59	18,002.58	482,050.70	1,092,481.57	3,027,745.42	634,220.83	58,181.30	6,189,894.67

The City of Anderson Police Department Revenue Fiscal Years 2001 - 2004
Appendix

Department Generated Revenue for Fiscal Year	FY 2001	FY 2002	FY 2003	FY 2004
U.S. Marshal's Program	\$ 1,092,120	\$ 1,087,475	\$ 1,063,436	\$ 1,124,675
U.S. Marshal's Program Phone Fees	\$ 54,351	\$ -	\$ 13,639	\$ 36,712
Criminal Fines (net)	\$ 247,248	\$ 183,215	\$ 213,662	\$ 220,535
Traffic Citations (net)	\$ 274,946	\$ 236,142	\$ 327,501	\$ 479,307
General Sessions Bond Fines (net)	\$ -	\$ 1,132	\$ 500	\$ -
Parking Citations	\$ 8,648	\$ 8,644	\$ 8,424	\$ 2,701
Towing Fees	\$ 42,934	\$ 40,122	\$ 47,829	\$ 54,317
Animal Control	\$ 430	\$ 410	\$ 300	\$ 430
Court Cost	\$ 19,182	\$ 10,174	\$ 10,380	\$ -
Records Checks	\$ 3,086	\$ 3,148	\$ 5,955	\$ 7,579
Photos	\$ 1,436	\$ 1,412	\$ 1,342	\$ 1,228
Funeral Escorts	\$ 11,075	\$ 10,800	\$ 11,950	\$ 11,150
Taxi	\$ 145	\$ 180	\$ 375	\$ 493
Forfeited Narcotics Proceeds	\$ 27,225	\$ 34,029	\$ 22,802	\$ 208,281
Total Department Generated Revenue for FY	\$ 1,782,826	\$ 1,616,883	\$ 1,728,095	\$ 2,147,407
Grant Generated Revenue for Fiscal Year				
United States Department of Justice Grant	\$ 119,389	\$ 107,224.00	\$ 74,072	\$ 49,403
Mini-Grant / Traffic	\$ 12,595	\$ -	\$ -	\$ 20,340
DUI/MJDTF Team (2 Officers)	\$ -	\$ -	\$ 9,264	\$ 118,354
HUD (1 Officer Previous Contract Continued)	\$ 31,005	\$ 31,107.00	\$ 31,107	\$ 31,800
School Resource Officer (State)	\$ 69,664	\$ -	\$ -	\$ -
School Resource Officer (1) Alt School (Federal)	\$ -	\$ 15,408.00	\$ 34,174	\$ 36,226
Criminal Domestic Violence (2 Investigators)		\$ 72,102.00	\$ 111,825	\$ 90,192
Child/Elder Abuse Investigator (1 Investigator)	\$ -	\$ -	\$ 67,061	\$ 50,855
School Truancy Officer Full Time	\$ -	\$ -	\$ 29,984	\$ 7,474
Body Armor Purchase Program	\$ -	\$ -	\$ 22,390	\$ -
School Dist 5 / SRO	\$ 26,841	\$ 40,000.00	\$ -	\$ -
School Dist 5 / Truancy O/T	\$ 21,861	\$ 25,695.00	\$ 20,466	\$ -
SCIBRS	\$ -	\$ -	\$ -	\$ 175,600
PSN (1 Investigator)	\$ -	\$ -	\$ -	\$ 72,395
Meth Lab Eradication (Training)				\$ 434
Community Bike Grant (6 Bikes)	\$ -	\$ -	\$ -	\$ 4,380
Total Grant Generated Revenue	\$ 281,355	\$ 291,536	\$ 400,343	\$ 657,453
TOTAL NET REVENUE	\$ 2,064,181	\$ 1,908,419	\$ 2,128,438	\$ 2,804,860
In-Kind Contributions for Fiscal Year				
In-Kind Cash / Equipment Contributions	\$ 363,576	\$ 341,164	\$ 403,690	\$ 447,481
City tow service savings	\$ -	\$ 10,000	\$ -	\$ -
Off-Duty Police Officer Employment	\$ 306,683	\$ 427,073	\$ 469,175	\$ 343,732
Reserve Officer / State Constable Program	\$ 94,257	\$ 76,144	\$ 133,084	\$ 76,811
Jail Work Program	\$ 67,588	\$ 77,172.00	\$ 77,172	\$ 98,532
State Prisoners Assigned To City Jail	\$ 93,312	\$ 92,520.00	\$ 92,520	\$ 92,520
TOTAL IN-KIND CONTRIBUTIONS	\$ 925,416	\$ 1,024,073	\$ 1,175,641	\$ 1,059,076
TOTAL CONTRIBUTION BY APD FY01:	\$2,989,597			
TOTAL CONTRIBUTION BY APD FY02:		\$2,932,492		
TOTAL CONTRIBUTION BY APD FY03:			\$3,304,079	
TOTAL CONTRIBUTION BY APD FY04:				\$3,863,936

The City of Anderson Police Department In-Kind Contribution Fiscal Years 2001 - 2004
Appendix

IN-KIND CONTRIBUTIONS				
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Buck-A-Cup (actual dollars)	\$ 11,765	\$ 4,300	\$ 14,986	\$ 15,603
Zack's Vending Company (vending machines - actual dollars)	\$ -	\$ 6,221	\$ 5,390	\$ 4,763
Seized / Confiscated equipment 04 (electronics)	\$ 1,500	\$ -	\$ 3,620	\$ 100
Seized / Confiscated equipment 04 (1 vehicle)	\$ -	\$ 24,000	\$ 49,000	\$ 8,000
Criminal & Traffic State Fine Assessments	\$ 350,311	\$ 306,643	\$ 330,694	\$ 419,015
TOTAL IN-KIND CONTRIBUTION - CASH & EQUIPMENT:	\$ 363,576	\$ 341,164	\$ 403,690	\$ 447,481
TOTAL SAVED BY CITY OPERATION OF TOW SERVICE:	\$ -	\$ 10,000	\$ -	\$ -
OFF-DUTY HOURS PROVIDED BY PRIVATE PAY				
Man-hours provided by 35 officers at approx 12 hrs/wk for FY04				
Average hourly rate for new officers: \$11				
Man-hours worked per year: 21,840 (Equivalent to 10 full-time officers)				
Value of Man-hours worked per year (FY04: 21,840x\$11 rounded)	\$ 226,512	\$ 308,880	\$ 333,586	\$ 240,240
Benefits provided by city:				
Retirement: 10.3%	\$ 23,331	\$ 31,815	\$ 34,359	\$ 24,745
Insurance (FY04: 10.0 f/t x \$256 x 12)	\$ 31,358	\$ 39,629	\$ 42,701	\$ 30,720
FICA: 7.65%	\$ 17,328	\$ 23,629	\$ 25,519	\$ 18,378
W/C: 3.6%	\$ 8,154	\$ 11,120	\$ 12,009	\$ 8,649
TOTAL VALUE OF BENEFITS (unpaid by city)	\$ 80,171	\$ 106,193	\$ 114,589	\$ 82,492
Clemson Football Bomb Technicians (Average 4 per game)	\$ -	\$ 12,000	\$ 21,000	\$ 21,000
TOTAL CONTRIBUTION BY OFFICERS ON PRIVATE PAY:	\$ 306,683	\$ 427,073	\$ 469,175	\$ 343,732
RESERVE OFFICER / STATE CONSTABLE PROGRAM				
R: 4,868 Man Hrs for FY04 (Equal to 2.23 F/T Officers @ 42 Hrs./Wk.)				
S/C: Approximately 330 hours for FY04				
Average hourly rate for cert officers: \$11				
Value of Man-hours worked per year [(4868+330) X \$11 for FY04]:	\$ 70,554	\$ 57,299	\$ 99,121	\$ 57,178
Benefits provided by city:				
Retirement 10.3% of above amount:	\$ 7,267	\$ 5,902	\$ 10,209	\$ 5,889
Insurance [(2.38 x \$256 x 12) for FY04]	\$ 9,674	\$ 8,909	\$ 12,657	\$ 7,311
FICA 7.65% of above amount:	\$ 5,397	\$ 4,383	\$ 7,583	\$ 4,374
W/C 3.6% of above amount:	\$ 2,540	\$ 2,063	\$ 3,568	\$ 2,058
Documented Operational Expense from Finance Records:	\$ (1,175)	\$ (2,412)	\$ (54)	\$ -
TOTAL CONT. OF RES. OFF. / STATE CONSTABLE PROGRAM:	\$ 94,258	\$ 76,144	\$ 133,084	\$ 76,811
IN-HOUSE SERVICES PROVIDED TO CITY (Same as FY02)				
Jail work detail (FY04: 6 @ 8 hrs/day / 200 days year X \$7.50):	\$ 45,760	\$ 52,800	\$ 52,800	\$ 72,000
Insurance (6 @ \$256 x 12)	\$ 16,680	\$ 18,432	\$ 18,432	\$ 18,432
FICA 7.65% of above amount:	\$ 3,501	\$ 4,039	\$ 4,039	\$ 5,508
W/C 3.6% of above amount:	\$ 1,647	\$ 1,901	\$ 1,901	\$ 2,592
City Detention Work Contribution	\$ 67,588	\$ 77,172	\$ 77,172	\$ 98,532
State prisoners assigned to city (FY04: 3 F/T @ 40 Hrs x \$7.50 x 52)	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800
Overtime on above (3 X 16 X 1.5 X 52 X \$7.50)	\$ 28,080	\$ 28,080	\$ 28,080	\$ 28,080
Insurance (3 x \$256 x 12)	\$ 10,008	\$ 9,216	\$ 9,216	\$ 9,216
FICA 7.65% of total salary	\$ 5,728	\$ 5,728	\$ 5,728	\$ 5,728
W/C 3.6% of total salary	\$ 2,696	\$ 2,696	\$ 2,696	\$ 2,696
State Prisoner Contribution	\$ 93,312	\$ 92,520	\$ 92,520	\$ 92,520
TOTAL CONTRIBUTION OF IN-HOUSE SERVICES:	\$ 160,900	\$ 169,692	\$ 169,692	\$ 191,052
TOTAL \$ VALUE IN-KIND CONTRIBUTION:	\$ 925,417	\$ 1,024,072	\$ 1,175,641	\$ 1,059,076

The City of Anderson Police Department Fiscal Year 2001 and 2002 Traffic and Criminal Fines
Appendix

Fiscal Year 2001	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-00	22,157.00	7,955.88	14,201.12	22,223.62	7,442.63	14,780.99	44,380.62	15,398.51	28,982.11
Aug-00	30,081.30	10,572.20	19,509.10	28,043.60	9,246.69	18,796.91	58,124.90	19,818.89	38,306.01
Sep-00	29,145.00	10,394.39	18,750.61	30,639.51	10,223.32	20,416.19	59,784.51	20,617.71	39,166.80
Oct-00	35,026.13	14,426.72	20,599.41	28,959.50	10,992.76	17,966.74	63,985.63	25,419.48	38,566.15
Nov-00	38,480.88	16,372.66	22,108.22	32,976.66	12,969.99	20,006.67	71,457.54	29,342.65	42,114.89
Dec-00	30,720.00	13,290.33	17,429.67	33,612.16	13,390.47	20,221.69	64,332.16	26,680.80	37,651.36
Jan-01	38,330.00	16,307.67	22,022.33	47,625.44	19,077.57	28,547.87	85,955.44	35,385.24	50,570.20
Feb-01	52,206.84	22,168.40	30,038.44	48,006.92	18,692.69	29,314.23	100,213.76	40,861.09	59,352.67
Mar-01	66,629.00	28,813.72	37,815.28	26,458.27	10,446.79	16,011.48	93,087.27	39,260.51	53,826.76
Apr-01	43,265.12	18,929.65	24,335.47	32,064.32	13,008.31	19,056.01	75,329.44	31,937.96	43,391.48
May-01	44,779.00	19,376.97	25,402.03	36,637.99	14,851.84	21,786.15	81,416.99	34,228.81	47,188.18
Jun-01	40,419.40	17,684.76	22,734.64	34,017.70	13,675.07	20,342.63	74,437.10	31,359.83	43,077.27
Totals	471,239.67	196,293.35	274,946.32	401,265.69	154,018.13	247,247.56	872,505.36	350,311.48	522,193.88

Fiscal Year 2002	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Jul-01	35,750.72	15,489.40	20,261.32	32,443.36	13,327.87	19,115.49	68,194.08	28,817.27	39,376.81
Aug-01	37,102.85	16,207.65	20,895.20	30,394.33	12,382.55	18,011.78	67,497.18	28,590.20	38,906.98
Sep-01	34,453.23	14,990.23	19,463.00	32,798.80	13,251.57	19,547.23	67,252.03	28,241.80	39,010.23
Oct-01	43,683.92	18,825.61	24,858.31	24,838.64	10,015.49	14,823.15	68,522.56	28,841.10	39,681.46
Nov-01	34,605.68	14,999.81	19,605.87	28,695.16	11,827.84	16,867.32	63,300.84	26,827.65	36,473.19
Dec-01	27,863.73	12,073.25	15,790.48	25,304.29	10,295.04	15,009.25	53,168.02	22,368.29	30,799.73
Jan-02	29,803.00	13,090.81	16,712.19	28,250.30	11,266.41	16,983.89	58,053.30	24,357.22	33,696.08
Feb-02	33,416.46	13,614.14	19,802.32	26,991.76	12,148.62	14,843.14	60,408.22	25,762.76	34,645.46
Mar-02	32,183.47	12,041.26	20,142.21	22,510.97	11,218.40	11,292.57	54,694.44	23,259.66	31,434.78
Apr-02	31,283.11	13,421.09	17,862.02	29,009.14	11,291.93	17,717.21	60,292.25	24,713.02	35,579.23
May-02	27,517.84	10,421.86	17,095.98	20,137.93	10,421.86	9,716.07	47,655.77	20,843.72	26,812.05
Jun-02	35,851.92	12,198.64	23,653.28	21,109.75	11,821.59	9,288.16	56,961.67	24,020.23	32,941.44
Totals	403,515.93	167,373.75	236,142.18	322,484.43	139,269.17	183,215.26	726,000.36	306,642.92	419,357.44

The City of Anderson Police Department Fiscal Year 2003 and 2004 Traffic and Criminal Fines
Appendix

Fiscal Year	TRAFFIC			CRIMINAL			COMBINED		
	Gross	Fees	Net	Gross	Fees	Net	Gross	Fees	Net
Fiscal Year 2003									
Jul-02	39,579.51	11,418.21	28,161.30	29,711.30	14,401.23	15,310.07	69,290.81	25,819.44	43,471.37
Aug-02	29,704.78	14,864.21	14,840.57	46,473.53	15,719.83	30,753.70	76,178.31	30,584.04	45,594.27
Sep-02	49,166.11	13,188.92	35,977.19	30,730.24	21,276.83	9,453.41	79,896.35	34,465.75	45,430.60
Oct-02	29,536.87	16,146.56	13,390.31	40,413.83	10,834.48	29,579.35	69,950.70	26,981.04	42,969.66
Nov-02	33,642.67	10,720.58	22,922.09	30,140.48	10,087.37	20,053.11	63,783.15	20,807.95	42,975.20
Dec-02	31,559.49	10,134.77	21,424.72	30,385.59	9,372.71	21,012.88	61,945.08	19,507.48	42,437.60
Jan-03	46,145.43	9,396.71	36,748.72	31,880.12	15,861.19	16,018.93	78,025.55	25,257.90	52,767.65
Feb-03	57,010.21	16,790.01	40,220.20	26,072.32	9,560.53	16,511.79	83,082.53	26,350.54	56,731.99
Mar-03	44,237.53	21,043.22	23,194.31	23,867.13	10,670.73	13,196.40	68,104.66	31,713.95	36,390.71
Apr-03	39,925.96	12,796.03	27,129.93	30,556.96	17,187.52	13,369.44	70,482.92	29,983.55	40,499.37
May-03	38,828.96	10,851.94	27,977.02	26,808.83	15,292.37	11,516.46	65,637.79	26,144.31	39,493.48
Jun-03	49,617.23	14,103.03	35,514.20	35,861.47	18,974.98	16,886.49	85,478.70	33,078.01	52,400.69
Totals	488,954.75	161,454.19	327,500.56	382,901.80	169,239.77	213,662.03	871,856.55	330,693.96	541,162.59
Fiscal Year 2004									
Jul-03	60,446.05	25,753.17	34,692.88	31,321.51	11,185.09	20,136.42	91,767.56	36,938.26	54,829.30
Aug-03	64,440.58	26,602.95	37,837.63	24,740.12	10,085.62	14,654.50	89,180.70	36,688.57	52,492.13
Sep-03	43,766.61	16,255.97	27,510.64	15,565.37	6,123.34	9,442.03	59,331.98	22,379.31	36,952.67
Oct-03	63,597.45	22,531.38	41,066.07	38,180.42	15,148.07	23,032.35	101,777.87	37,679.45	64,098.42
Nov-03	65,546.93	23,292.48	42,254.45	28,231.23	11,336.04	16,895.19	93,778.16	34,628.52	59,149.64
Dec-03	72,011.74	26,235.49	45,776.25	22,016.05	8,621.95	13,394.10	94,027.79	34,857.44	59,170.35
Jan-04	59,393.70	21,216.86	38,176.84	18,990.23	7,616.10	11,374.13	78,383.93	28,832.96	49,550.97
Feb-04	70,259.64	24,963.90	45,295.74	41,554.61	15,908.59	25,646.02	111,814.25	40,872.49	70,941.76
Mar-04	63,742.68	22,380.79	41,361.89	36,249.79	14,383.74	21,866.05	99,992.47	36,764.53	63,227.94
Apr-04	66,364.03	23,837.11	42,526.92	39,682.00	15,655.18	24,026.82	106,046.03	39,492.29	66,553.74
May-04	54,020.64	18,802.81	35,217.83	30,363.27	12,021.30	18,341.97	84,383.91	30,824.11	53,559.80
Jun-04	72,399.82	24,810.23	47,589.59	35,971.77	14,246.81	21,724.96	108,371.59	39,057.04	69,314.55
Totals	755,989.87	276,683.14	479,306.73	362,866.37	142,331.83	220,534.54	1,118,856.24	419,014.97	699,841.27

The City of Anderson Police Department Fiscal Year 2004 Major Crimes by Ward
Appendix

<u>Type Crime in Reports</u>	<u>Ward</u>						<u>Totals</u>
	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	
Murder	0	0	1	0	0	0	1
Rape	2	0	3	3	2	3	13
Robbery	2	12	12	4	9	3	42
Aggravated Assault	3	4	23	16	12	5	63
Burglary	18	60	139	66	65	26	374
Larceny-Theft	8	14	9	12	9	18	70
Motor Vehicle Theft	12	12	38	18	11	15	106
Arson	0	1	2	1	0	0	4
Criminal Domestic Violence	31	43	116	29	41	22	282
Child Abuse	3	4	11	4	3	1	26
Elder Abuse	0	1	1	1	1	0	4
TOTAL FOR ZONE/WARD	79	151	355	154	153	93	985
Grant Position Performance(s)							
CDV (2 positions) and Child/Elder Abuse (1 position)	34	48	128	34	45	23	312

The City of Anderson Police Department Fiscal Year 2004 Major Crimes by Month
Appendix

<u>Month & Year</u>	<u>Activity (All Crimes in Notebooks)</u>										<u>Total</u>
	<u>Murder</u>	<u>Rape</u>	<u>Robbery</u>	<u>Agg. Assault</u>	<u>Burglary</u>	<u>Larceny-Theft</u>	<u>Motor Vehicle Theft</u>	<u>Arson</u>			
Jul-03	0	2	5	5	28	3	3	0			46
Aug-03	0	1	4	5	39	4	9	1			63
Sep-03	0	2	4	3	26	4	7	1			47
Oct-03	0	1	4	2	28	1	11	0			47
Nov-03	0	1	1	4	27	2	4	0			39
Dec-03	0	0	7	5	26	1	3	0			42
Jan-04	0	1	6	3	27	6	10	0			53
Feb-04	0	0	1	4	24	10	14	1			54
Mar-04	1	1	2	6	42	10	11	1			74
Apr-04	0	2	2	7	26	15	12	0			64
May-04	0	2	1	7	44	8	10	0			72
Jun-04	0	0	5	12	37	6	12	0			72
Total	1	13	42	63	374	70	106	4			673

The City of Anderson Police Department Fiscal Year 2004 Detention Data
Appendix

City of Anderson Police Department Detention Center									
Month	# Meals Served	# Days in Month	Avg. # Meals per Day	Month Meal Cost	Average Meal per Cost	Average Daily Population*	Federal Inmates*	City Inmates*	
Jul-03	9,160	31	295.48	13,024.35	1.42	98.49	67.80	30.69	
Aug-03	9,747	31	314.42	13,795.93	1.42	104.81	68.20	36.61	
Sep-03	9,526	30	317.53	17,315.55	1.82	105.84	66.20	39.64	
Oct-03	9,631	31	310.68	17,254.88	1.79	103.56	64.20	39.36	
Nov-03	8,004	30	266.80	11,979.19	1.50	88.93	63.00	25.93	
Dec-03	8,888	31	286.71	12,989.61	1.46	95.57	65.30	30.27	
Jan-04	9,646	31	311.16	16,776.98	1.74	103.72	76.60	27.12	
Feb-04	9,669	29	333.41	14,541.08	1.50	111.14	74.80	36.34	
Mar-04	9,175	31	295.97	13,387.05	1.46	98.66	64.60	34.06	
Apr-04	8,955	30	298.50	16,562.65	1.85	99.50	66.40	33.10	
May-04	9,625	31	310.48	14,054.34	1.46	103.49	66.60	36.89	
Jun-04	9,296	30	309.87	13,937.63	1.50	103.29	60.90	42.39	
Total or Average	111,322	366	304.16	175,619.24	1.58	101.42	67.05	34.37	

The City of Anderson Police Department Vice Narcotics Division Fiscal Year 2004
 Weight of Drugs Seized by Month, Year Total, and Cumulative Street Value
 Narcotics Related Assets Seized by Month and Value
 Appendix

The following is narcotic department data for July 1, 2003 - June 30, 2004.

Month & Year	Court Cases			Drugs Seized & Street Value					
	Gen Sess	City Crim	Traffic	Marijuana	Crack*	Coke*	Meth*	LSD	Assorted Pills
Jul-03				80.60	53.50	2.50	1.00	0.00	40
Aug-03				80.50	17.30	17.30	0.00	0.00	15
Sep-03				24.30	7.80	7.80	0.00	0.00	0
Oct-03				400.60	5.80	76.20	211.00	0.00	0
Nov-03				36.20	50.20	42.30	9.40	0.00	0
Dec-03				17.90	2.90	1.90	1.00	0.00	0
Jan-04				4,592.80	4.10	1.00	0.00	0.00	11
Feb-04				119.10	13.70	10.80	0.10	0.00	0
Mar-04				76.30	6.00	0.00	0.00	0.00	10
Apr-04				138.10	35.80	23.50	0.00	0.00	5
May-04				5,997.27	1.50	10.00	0.00	0.00	0
Jun-04				515.09	17.40	2.30	0.00	0.00	25
FY04 Total	157	293	262	12,078.76	216.00	195.60	222.50	0.00	106
FY03 Total	195	214	36	931.05	328.90	35.10	318.20	0.00	103
% Change	-19.5%	36.9%	627.8%	1197.3%	-34.3%	457.3%	-30.1%	N/A	2.9%

The above figures do not include 1 parking ticket. *Figures are in grams.

	TOTAL								
FY04 Street Value	\$149,611.32	>>>>	\$84,551.32	\$21,600.00	\$19,560.00	\$22,250.00	\$0.00	\$1,650.00	
FY03 Street Value	\$74,900.80	>>>>	\$5,586.30	\$32,890.00	\$3,510.00	\$31,820.00	\$0.00	\$1,094.50	
Change	99.7%		1413.5%	-34.3%	457.3%	-30.1%	N/A	50.8%	

Month & Year	Cash		Equipment seized (List Number of Each Type & Dollar Value)						
	Seized	Forfeited	(Please List Seized / Forfeited in Each Block.)						
			Cars* Seized	Cars* Forfeited	Motor Cycles	Pistols**	Rifles**	Assault Weapons	(Electronics)***
Jul-03	\$5,074.00	\$3,766.00	0	0	0	2	0	0	\$100
Aug-03	\$110.00	\$100.00	0	0	0	4	0	0	0
Sep-03	\$6,533.00	\$3,728.00	0	0	0	2	0	0	0
Oct-03	\$2,167.00	\$1,668.00	0	0	0	4	0	0	0
Nov-03	\$2,944.00	\$2,124.00	0	0	0	9	0	0	0
Dec-03	\$785.00	\$605.00	1 >	1 Pending (\$8,000)	0	0	0	0	0
Jan-04	\$2,249.00	\$2,550.00	1 >	0	0	5	2	2	0
Feb-04	\$3,256.00	\$2,260.00	0	0	0	4	0	0	0
Mar-04*	\$1,102.00	\$178,755.00	0	0	0	3	0	0	0
Apr-04	\$22,469.00	\$8,640.00	0	0	0	6	0	0	0
May-04	\$4,442.42	\$3,085.00	0	0	0	1	0	0	0
Jun-04	\$1,102.00	\$1,000.00	0	0	0	3	1	1	0
FY04 Total	\$52,233.42	\$208,281.00	0	0	0	43	3	3	\$100.00
FY03 Total	\$10,553.45	\$22,802.00	5 >	5	1	68	6	0	\$3,620.00

*A March 2004 split w/ DEA resulted in a \$178,000 payment by the DEA to the APD for a case the APD worked with DEA.

Cases and Revenue Generated by Type and by Department
Appendix

FY 2004	<u>Traffic</u>	<u>Criminal</u>	<u>Parking</u>	<u>Total</u>
Net Fines	\$479,307	\$220,535	\$2,701	\$702,543

Types of cases/charges filed by division.
(Source: JEMS - Court System - Computer Database)

Division (6/30/04)	Building Codes	Criminal	Parking	Traffic	Grand Total
Animal Control		2			2
Building Dept.	74				74
Community Patrol		35	2	13	50
Detectives		469		4	473
Individual		462		2	464
Jail		1	7		8
Park Police		3	35		38
Patrol Shift A		314	4	335	653
Patrol Shift B		91	2	22	115
Patrol Shift C		174	33	412	619
Patrol Shift D		227	19	207	453
Reserve Officers			2		2
SROs		15	90	6	111
Traffic		228	149	7,790	8,167
Vice/Narcotics		450	1	262	713
Grand Total	74	2,471	344	9,053	11,942

Revenue by Division (Estimated by portion of cases generated by type)
Figures are rounded to nearest dollar.

Division	Building Codes	Criminal	Parking	Traffic	Grand Total	% of Total
Animal Control		173			173	0.02%
Building Dept.	6,412				6,412	0.91%
Community Patrol		3,033	16	688	3,737	0.53%
Detectives		40,641		212	40,853	5.82%
Individual		40,034		106	40,140	5.71%
Jail		87	55		142	0.02%
Park Police		260	275		535	0.08%
Patrol Shift A		27,209	31	17,736	44,976	6.40%
Patrol Shift B		7,886	16	1,165	9,067	1.29%
Patrol Shift C		15,078	259	21,813	37,150	5.29%
Patrol Shift D		19,671	149	10,960	30,780	4.38%
Reserve Officers			16		16	0.00%
SROs		1,300	707	318	2,325	0.33%
Traffic		19,757	1,170	412,438	433,365	61.69%
Vice/Narcotics		38,994	8	13,871	52,873	7.53%
Grand Total	6,412	214,123	2,702	479,307	702,544	100.00%

Note: Due to rounding error some amounts in the tables may total to a slightly different amount than the amount listed in the top row (absolute amount).